

FTE/Headcount Comparison Summer 200810-200910

by Week
Report Date: May 26, 2009

FTE						Headcount					
		2007-08	2008-09	Change	% Change		2007-08	2008-09	Change	% Change	
Early Registration	7 Weeks	13.16				Early Registration	7 Weeks	76			
	6 Weeks	19.87	27.4	7.53	38%		6 Weeks	115	186	71	62%
	5 Weeks	26.29	34.07	7.78	30%		5 Weeks	167	214	47	28%
	4 Weeks	34.65	39	4.35	13%		4 Weeks	208	240	32	15%
	3 Weeks	38.79	47.32	8.53	22%		3 Weeks	240	276	36	15%
	2 Weeks	48.76	54.07	5.31	11%		2 Weeks	294	316	22	7%
		60.81	83.13	22.32	37%			366	454	88	24%
	1 week	60.81	83.13	22.32	37%		1 week	366	454	88	24%
		60.81	89.4	28.59	47%			366	588	222	61%
		70.81	91.9	21.09	30%			366	504	138	38%
	Classes Start	65.85	113.07	47.22	72%		Classes Start	415			
	Day 2	79.19	112.55	33.36	42%		Day 2	415			
	Day 3	86.89	112.57	25.68	30%		Day 3	415			
	Day 4	94.68	114.4	19.72	21%		Day 4	552			
	Day 5	98.71	109.97	11.26	11%		Day 5	577			
	Week 1	100.84	110.8	9.96	10%		Week 1	563			
		99.30	109.87	10.57	11%			594			
	Week 2	99.97	109.87	9.90	10%		Week 2	652			
	Week 3	99.97	109.9	9.93	10%		Week 3	652	588	-64	-10%
	Week 4	102.83	110.83	8.00	8%		Week 4	658	594	-64	-10%
	Week 5	103.33					Week 5	662			
	Week 6	103.33					Week 6	662			
	Week 7	103.43					Week 7				
	Week 8						Week 8				
	Week 9						Week 9				
	Week 10						Week 10				
End Semester						End Semester					

FTE Comparison Summer (200810) to Summer (200910)

