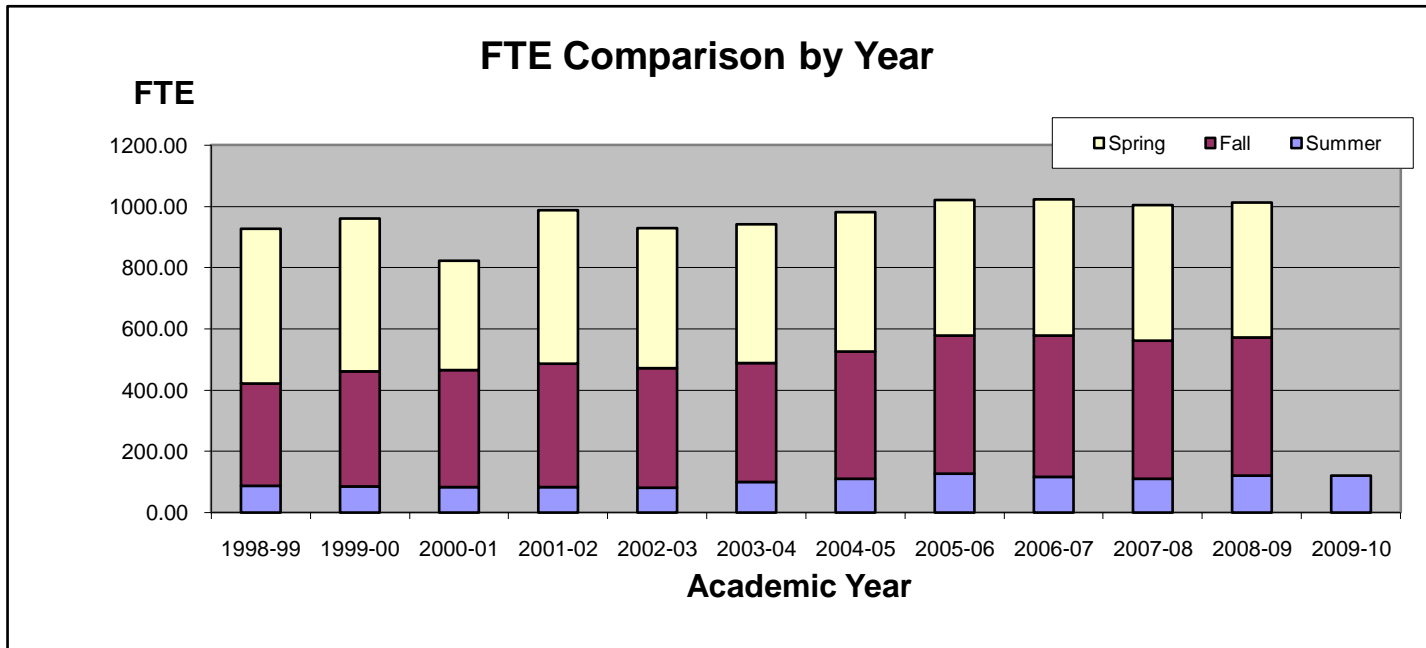


FTE Comparison (1998-2010)

by Year

Report Date: June 1, 2009 *

	Term			Total	Estimated Total
	Summer	Fall	Spring		
1998-99	86.78	334.17	506.35	927.30	
1999-00	85.62	375.24	498.57	959.43	
2000-01	83.11	381.45	358.40	822.96	
2001-02	83.87	401.42	501.88	987.17	
2002-03	82.00	388.97	456.88	927.85	
2003-04	100.53	386.75	453.83	941.11	
2004-05	109.38	415.57	455.12	980.07	
2005-06	126.47	451.75	442.01	1020.23	
2006-07	117.50	460.66	444.86	1023.02	
2007-08	110.20	451.28	442.05	1003.53	
2008-09	121.73	448.95	442.10	1012.78	
2009-10	120.70			120.70	



* This report follows drops for non-payment.

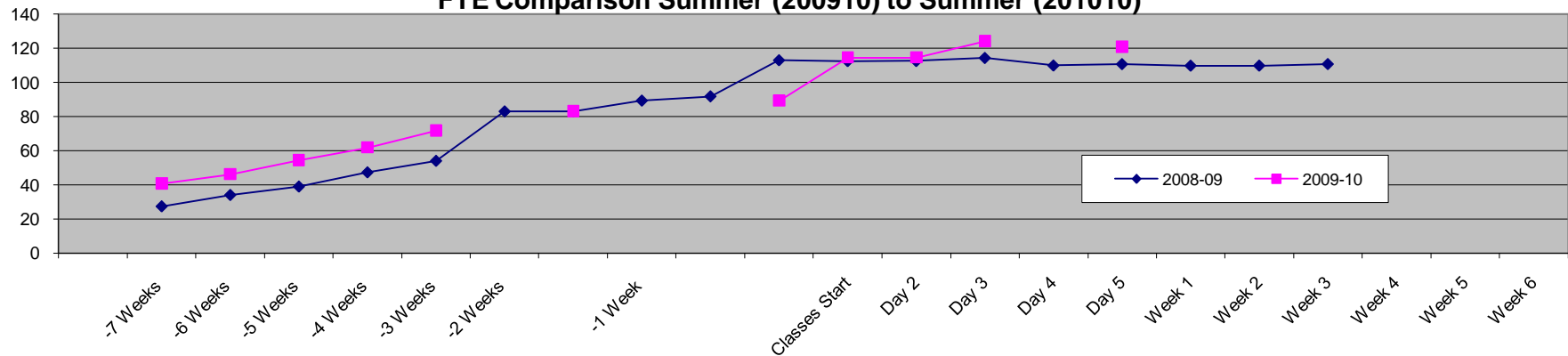
FTE/Headcount Comparison Summer 200910-201010

by Week

Report Date: June 1, 2009 *

FTE						Headcount					
		2008-09	2009-10	Change	% Change			2008-09	2009-10	Change	% Change
Early Regis.	-7 Weeks					Early Regis.	-7 Weeks				
	-6 Weeks	27.40	40.70	13.30	48.5%		-6 Weeks	186	212	26	14.0%
	-5 Weeks	34.07	46.20	12.13	35.6%		-5 Weeks	214	248	34	15.9%
	-4 Weeks	39.00	54.50	15.50	39.7%		-4 Weeks	240	309	69	28.8%
	-3 Weeks	47.32	61.90	14.58	30.8%		-3 Weeks	276	346	70	25.4%
	-2 Weeks	54.07	71.80	17.73	32.8%		-2 Weeks	316	397	81	25.6%
		83.08						454			
	-1 Week	83.13	83.08	-0.05	-0.1%		-1 Week	454	458	4	0.9%
		89.40						588			
		91.90						504			
	Classes Start	113.07	89.20	-23.87	-21.1%		Classes Start	504	487	-17	-3.4%
	Day 2	112.55	114.63	2.08	1.8%		Day 2	553	605	52	9.4%
	Day 3	112.57	114.63	2.06	1.8%		Day 3	556	605	49	8.8%
	Day 4	114.40	124.17	2.06	1.8%		Day 4	558	649	91	16.3%
	Day 5	109.97					Day 5	559			
	Week 1	110.80	120.73	2.06	1.9%		Week 1	562	663	101	18.0%
	Week 2	109.87					Week 2	573			
	Week 3	109.90					Week 3	588			
	Week 4	110.83					Week 4	594			
	Week 5						Week 5				
	Week 6						Week 6				
	Week 7						Week 7				
	Week 8						Week 8				
	Week 9						Week 9				
	Week 10						Week 10				

FTE Comparison Summer (200910) to Summer (201010)



* This report follows drops for non-payment.

Morgan Community College
COUNTABLE FTE COMPARISONS BY SITE
Summer 2009 (201010)
Report Date: June 1, 2009 *

	Center Based										Program Based							
	Bennett		Burlington		Ft Morgan		MCC Online		Limon		Wray		Ag Businss		CCC Online		Total	
	200910	201010	200910	201010	200910	201010	200910	201010	200910	201010	200910	201010	200910	201010	200910	201010	200910	201010
-7 Weeks																		
-6 Weeks		1.32		0.88		22.83		2.23		1.07		1.33		0.00		11.03		40.69
-5 Weeks		0.80		1.00		25.80		2.70		1.20		2.00		0.00		12.70		46.20
-4 Weeks	0.30	0.90	1.00	0.70	25.07	30.80	0	3.40	1.07	1.20	4.80	2.50	0.00	0.00	6.77	15.00	39.01	54.50
-3 Weeks	0.40	0.50	1.87	0.70	29.58	34.80	0	3.90	2.57	1.50	5.40	2.60	0.00	0.00	7.50	17.90	47.32	61.90
-2 Weeks	0.70	0.50	2.67	1.90	32.47	38.20	0	4.30	5.07	1.70	6.00	3.30	0.00	0.00	7.17	21.90	54.08	71.80
							0											
-1 week	23.07	0.90	3.93	1.90	34.10	42.40	0	4.50	8.00	3.70	6.37	4.00	0.00	0.00	7.67	25.70	83.14	83.10
-2 day	27.17		4.57		34.93		0		8.00		6.90		0.00	0.00	7.80		89.37	
-1 day	27.53		4.93		35.33		0		8.37		6.90		0.00	0.00	8.83		91.89	
Classes Start	27.67	1.60	5.13	3.10	34.23	41.80	0	4.20	8.47	6.10	6.97	4.80	0.00	0.00	30.60	27.60	113.07	89.20
Day 2	28.05	18.63	5.80	4.68	34.67	44.13	0	4.20	8.47	6.13	6.87	4.75	0.00	0.00	28.70	29.10	112.56	111.62
Day 3	28.38	18.63	5.73	4.68	34.58	44.13	0	4.20	8.47	6.13	6.87	5.01	0.00	0.00	28.53	29.10	112.56	111.88
Day 4	29.58	24.78	6.03	5.12	34.78	44.85	0	4.50	8.47	8.57	6.87	5.58	0.00	0.00	28.67	30.43	114.40	123.83
Day 5	29.38		6.43		34.78		0		8.43		6.47		0.00	0.00	24.47		109.96	
Week 1	29.38	26.45	7.20	4.78	35.68	44.30	0	4.60	8.33	8.83	6.50	6.30	0.00	0.00	23.70	25.47	110.79	120.73
	29.38		6.63		36.05		0		8.33		6.50		0.00		22.97		109.86	
Week 2	29.38		6.63		36.05		0		8.33		6.50		0.00		22.97		109.86	
Week 3	29.38		6.63		36.28		0		8.33		6.50		0.00		22.77		109.89	
Week 4	29.38		6.63		36.82		0		8.53		6.50		0.00		22.97		110.83	
Week 5																		
Week 6																		
Week 7																		
Week 8																		
Week 9																		
Week 10																		

These numbers are based on the Summer semester and are "UNOFFICIAL". The purpose of this report is to provide point-in-time comparisons between the current semester and the same semester of last year.

*This report follows drops for non-payment