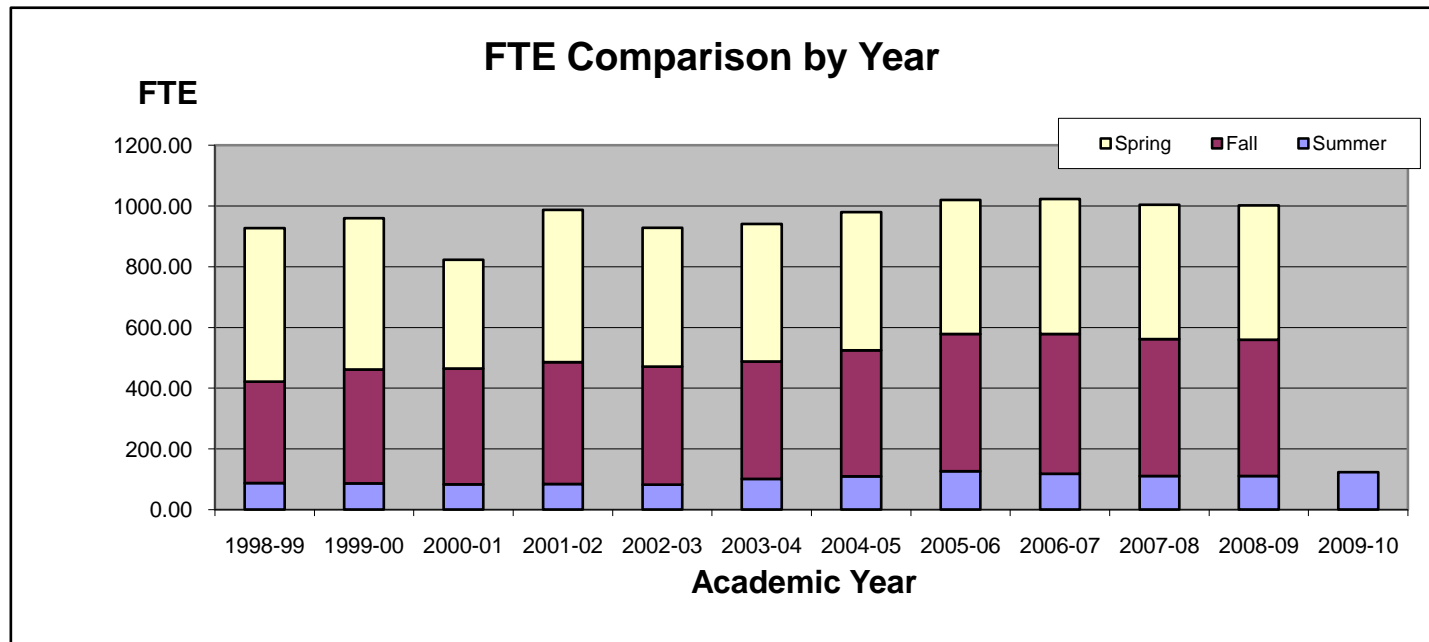


FTE Comparison (1998-2010)

by Year

Report Date: June 2, 2009

| | Term | | | Total | Estimated Total |
|---------|--------|--------|--------|---------|--------------------|
| | Summer | Fall | Spring | | |
| 1998-99 | 86.78 | 334.17 | 506.35 | 927.30 | |
| 1999-00 | 85.62 | 375.24 | 498.57 | 959.43 | |
| 2000-01 | 83.11 | 381.45 | 358.40 | 822.96 | |
| 2001-02 | 83.87 | 401.42 | 501.88 | 987.17 | |
| 2002-03 | 82.00 | 388.97 | 456.88 | 927.85 | |
| 2003-04 | 100.53 | 386.75 | 453.83 | 941.11 | |
| 2004-05 | 109.38 | 415.57 | 455.12 | 980.07 | |
| 2005-06 | 126.47 | 451.75 | 442.01 | 1020.23 | |
| 2006-07 | 117.50 | 460.66 | 444.86 | 1023.02 | |
| 2007-08 | 110.20 | 451.28 | 442.05 | 1003.53 | |
| 2008-09 | 110.83 | 448.95 | 442.10 | 1001.88 | |
| 2009-10 | 123.35 | | | | 123.35 |



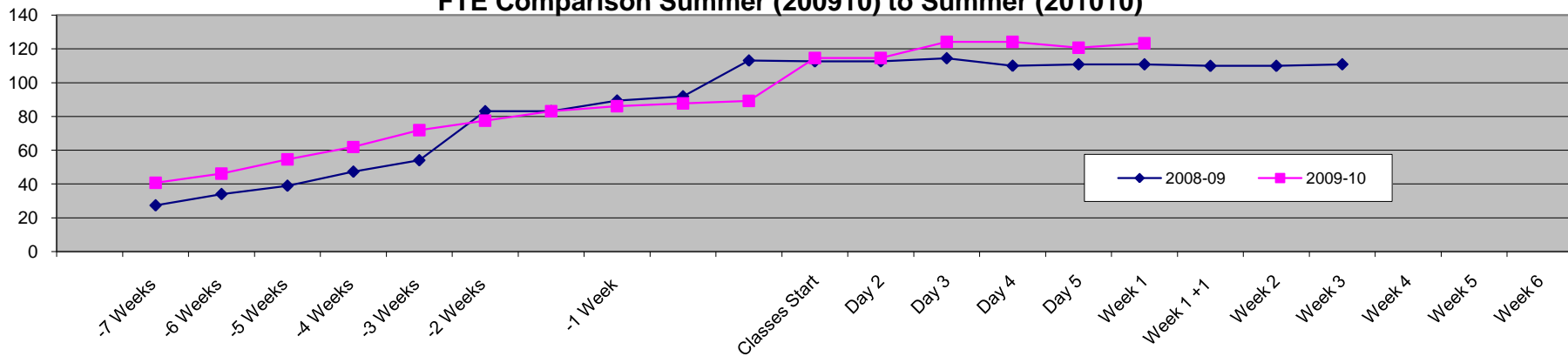
FTE/Headcount Comparison Summer 200910-201010

by Week

Report Date: June 2, 2009

| FTE | | | | | | Headcount | | | | | |
|--------------|---------------|---------|---------|--------|----------|--------------|---------------|---------|---------|--------|----------|
| | | 2008-09 | 2009-10 | Change | % Change | | | 2008-09 | 2009-10 | Change | % Change |
| Early Regis. | -7 Weeks | | | | | Early Regis. | -7 Weeks | | | | |
| | -6 Weeks | 27.40 | 40.70 | 13.30 | 48.5% | | -6 Weeks | 186 | 212 | 26 | 14.0% |
| | -5 Weeks | 34.07 | 46.20 | 12.13 | 35.6% | | -5 Weeks | 214 | 248 | 34 | 15.9% |
| | -4 Weeks | 39.00 | 54.50 | 15.50 | 39.7% | | -4 Weeks | 240 | 309 | 69 | 28.8% |
| | -3 Weeks | 47.32 | 61.90 | 14.58 | 30.8% | | -3 Weeks | 276 | 346 | 70 | 25.4% |
| | -2 Weeks | 54.07 | 71.80 | 17.73 | 32.8% | | -2 Weeks | 316 | 397 | 81 | 25.6% |
| | | 83.08 | 77.44 | -5.64 | -6.8% | | | 454 | | | |
| | -1 Week | 83.13 | 83.08 | -0.05 | -0.1% | | -1 Week | 454 | 458 | 4 | 0.9% |
| | | 89.40 | 86.14 | -3.26 | -3.6% | | | 588 | | | |
| | | 91.90 | 87.67 | -4.23 | -4.6% | | | 504 | | | |
| | Classes Start | 113.07 | 89.20 | -23.87 | -21.1% | | Classes Start | 504 | 487 | -17 | -3.4% |
| | Day 2 | 112.55 | 114.63 | 2.08 | 1.8% | | Day 2 | 553 | 605 | 52 | 9.4% |
| | Day 3 | 112.57 | 114.63 | 2.06 | 1.8% | | Day 3 | 556 | 605 | 49 | 8.8% |
| | Day 4 | 114.40 | 124.17 | 9.77 | 8.5% | | Day 4 | 558 | 649 | 91 | 16.3% |
| | Day 5 | 109.97 | 124.17 | 14.20 | 12.9% | | Day 5 | 559 | | | |
| | Week 1 | 110.80 | 120.73 | 9.93 | 9.0% | | Week 1 | 562 | 663 | 101 | 18.0% |
| | Week 1 +1 | 110.80 | 123.35 | 12.55 | 11.3% | | Week 1 + 1 | 562 | 681 | 119 | 21.2% |
| | Week 2 | 109.87 | | | | | Week 2 | 573 | | | |
| | Week 3 | 109.90 | | | | | Week 3 | 588 | | | |
| | Week 4 | 110.83 | | | | | Week 4 | 594 | | | |
| | Week 5 | | | | | | Week 5 | | | | |
| | Week 6 | | | | | | Week 6 | | | | |
| | Week 7 | | | | | | Week 7 | | | | |
| | Week 8 | | | | | | Week 8 | | | | |
| | Week 9 | | | | | | Week 9 | | | | |
| | Week 10 | | | | | | Week 10 | | | | |

FTE Comparison Summer (200910) to Summer (201010)



Morgan Community College
COUNTABLE FTE COMPARISONS BY SITE
Summer 2009 (201010)
Report Date: June 2, 2009

| | Center Based | | | | | | | | | | Program Based | | | | | | | |
|---------------|--------------|--------|------------|--------|-----------|--------|------------|--------|--------|--------|---------------|--------|------------|--------|------------|--------|--------|--------|
| | Bennett | | Burlington | | Ft Morgan | | MCC Online | | Limon | | Wray | | Ag Businss | | CCC Online | | Total | |
| | 200910 | 201010 | 200910 | 201010 | 200910 | 201010 | 200910 | 201010 | 200910 | 201010 | 200910 | 201010 | 200910 | 201010 | 200910 | 201010 | 200910 | 201010 |
| -7 Weeks | | | | | | | | | | | | | | | | | | |
| -6 Weeks | | 1.32 | | 0.88 | | 22.83 | | 2.23 | | 1.07 | | 1.33 | | 0.00 | | 11.03 | | 40.69 |
| -5 Weeks | | 0.80 | | 1.00 | | 25.80 | | 2.70 | | 1.20 | | 2.00 | | 0.00 | | 12.70 | | 46.20 |
| -4 Weeks | 0.30 | 0.90 | 1.00 | 0.70 | 25.07 | 30.80 | 0 | 3.40 | 1.07 | 1.20 | 4.80 | 2.50 | 0.00 | 0.00 | 6.77 | 15.00 | 39.01 | 54.50 |
| -3 Weeks | 0.40 | 0.50 | 1.87 | 0.70 | 29.58 | 34.80 | 0 | 3.90 | 2.57 | 1.50 | 5.40 | 2.60 | 0.00 | 0.00 | 7.50 | 17.90 | 47.32 | 61.90 |
| -2 Weeks | 0.70 | 0.50 | 2.67 | 1.90 | 32.47 | 38.20 | 0 | 4.30 | 5.07 | 1.70 | 6.00 | 3.30 | 0.00 | 0.00 | 7.17 | 21.90 | 54.08 | 71.80 |
| | | | | | | | 0 | | | | | | | | | | | |
| -1 week | 23.07 | 0.90 | 3.93 | 1.90 | 34.10 | 42.40 | 0 | 4.50 | 8.00 | 3.70 | 6.37 | 4.00 | 0.00 | 0.00 | 7.67 | 25.70 | 83.14 | 83.10 |
| -2 day | 27.17 | | 4.57 | | 34.93 | | 0 | | 8.00 | | 6.90 | | 0.00 | 0.00 | 7.80 | | 89.37 | |
| -1 day | 27.53 | | 4.93 | | 35.33 | | 0 | | 8.37 | | 6.90 | | 0.00 | 0.00 | 8.83 | | 91.89 | |
| Classes Start | 27.67 | 1.60 | 5.13 | 3.10 | 34.23 | 41.80 | 0 | 4.20 | 8.47 | 6.10 | 6.97 | 4.80 | 0.00 | 0.00 | 30.60 | 27.60 | 113.07 | 89.20 |
| Day 2 | 28.05 | 18.63 | 5.80 | 4.68 | 34.67 | 44.13 | 0 | 4.20 | 8.47 | 6.13 | 6.87 | 4.75 | 0.00 | 0.00 | 28.70 | 29.10 | 112.56 | 111.62 |
| Day 3 | 28.38 | 18.63 | 5.73 | 4.68 | 34.58 | 44.13 | 0 | 4.20 | 8.47 | 6.13 | 6.87 | 5.01 | 0.00 | 0.00 | 28.53 | 29.10 | 112.56 | 111.88 |
| Day 4 | 29.58 | 24.78 | 6.03 | 5.12 | 34.78 | 44.85 | 0 | 4.50 | 8.47 | 8.57 | 6.87 | 5.58 | 0.00 | 0.00 | 28.67 | 30.43 | 114.40 | 123.83 |
| Day 5 | 29.38 | | 6.43 | | 34.78 | | 0 | | 8.43 | | 6.47 | | 0.00 | 0.00 | 24.47 | | 109.96 | |
| Week 1 | 29.38 | 26.45 | 7.20 | 4.78 | 35.68 | 44.30 | 0 | 4.60 | 8.33 | 8.83 | 6.50 | 6.30 | 0.00 | 0.00 | 23.70 | 25.47 | 110.79 | 120.73 |
| Week 1 + 1 | 29.38 | 26.55 | 6.63 | 5.25 | 36.05 | 44.58 | 0 | 4.80 | 8.33 | 9.73 | 6.50 | 6.57 | 0.00 | 0.00 | 22.97 | 25.87 | 109.86 | 123.35 |
| Week 2 | 29.38 | | 6.63 | | 36.05 | | 0 | | 8.33 | | 6.50 | | 0.00 | | 22.97 | | 109.86 | |
| Week 3 | 29.38 | | 6.63 | | 36.28 | | 0 | | 8.33 | | 6.50 | | 0.00 | | 22.77 | | 109.89 | |
| Week 4 | 29.38 | | 6.63 | | 36.82 | | 0 | | 8.53 | | 6.50 | | 0.00 | | 22.97 | | 110.83 | |
| Week 5 | | | | | | | | | | | | | | | | | | |
| Week 6 | | | | | | | | | | | | | | | | | | |
| Week 7 | | | | | | | | | | | | | | | | | | |
| Week 8 | | | | | | | | | | | | | | | | | | |
| Week 9 | | | | | | | | | | | | | | | | | | |
| Week 10 | | | | | | | | | | | | | | | | | | |

These numbers are based on the Summer semester and are "UNOFFICIAL". The purpose of this report is to provide point-in-time comparisons between the current semester and the same semester of last year.