

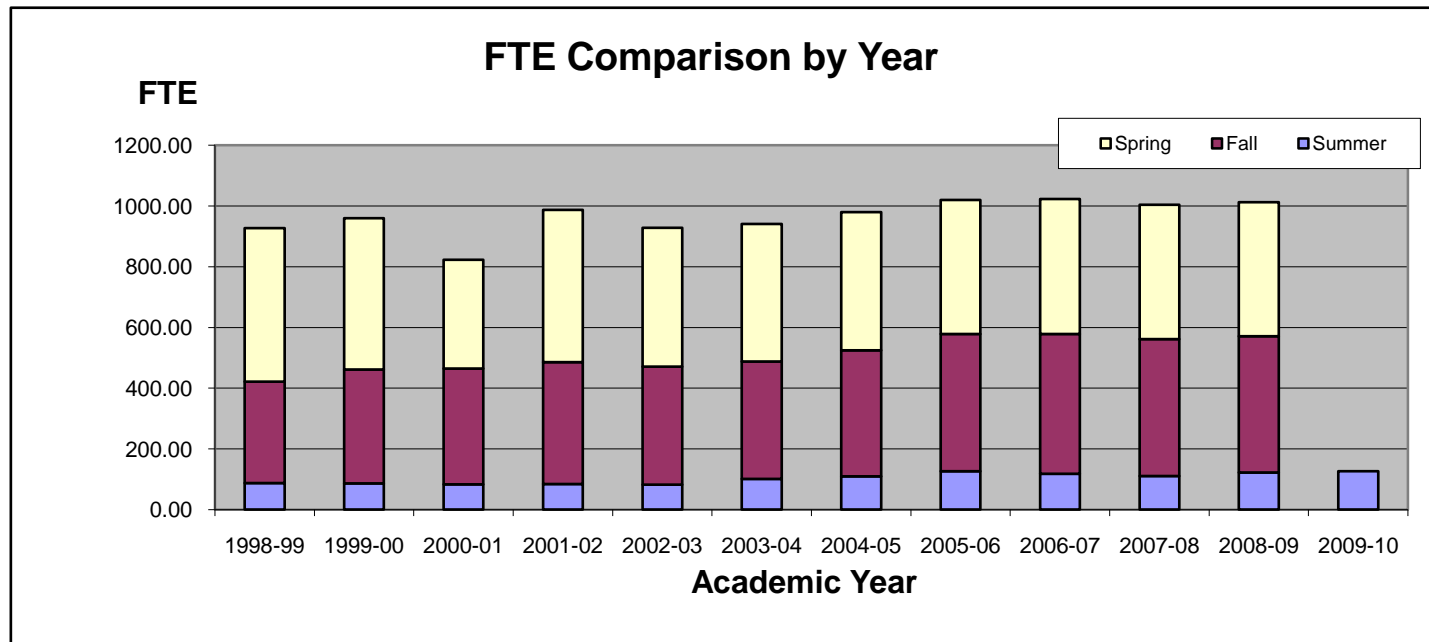
FTE Comparison (1998-2010)

by Year

Report Date: June 5, 2009

Includes imputed FTE except
italicized numbers.

	Term			Total
	Summer	Fall	Spring	
1998-99	86.78	334.17	506.35	927.30
1999-00	85.62	375.24	498.57	959.43
2000-01	83.11	381.45	358.40	822.96
2001-02	83.87	401.42	501.88	987.17
2002-03	82.00	388.97	456.88	927.85
2003-04	100.53	386.75	453.83	941.11
2004-05	109.38	415.57	455.12	980.07
2005-06	126.47	451.75	442.01	1020.23
2006-07	117.50	460.66	444.86	1023.02
2007-08	110.20	451.28	442.05	1003.53
2008-09	121.73	448.95	<i>442.10</i>	1012.78
2009-10	<i>125.98</i>			125.98



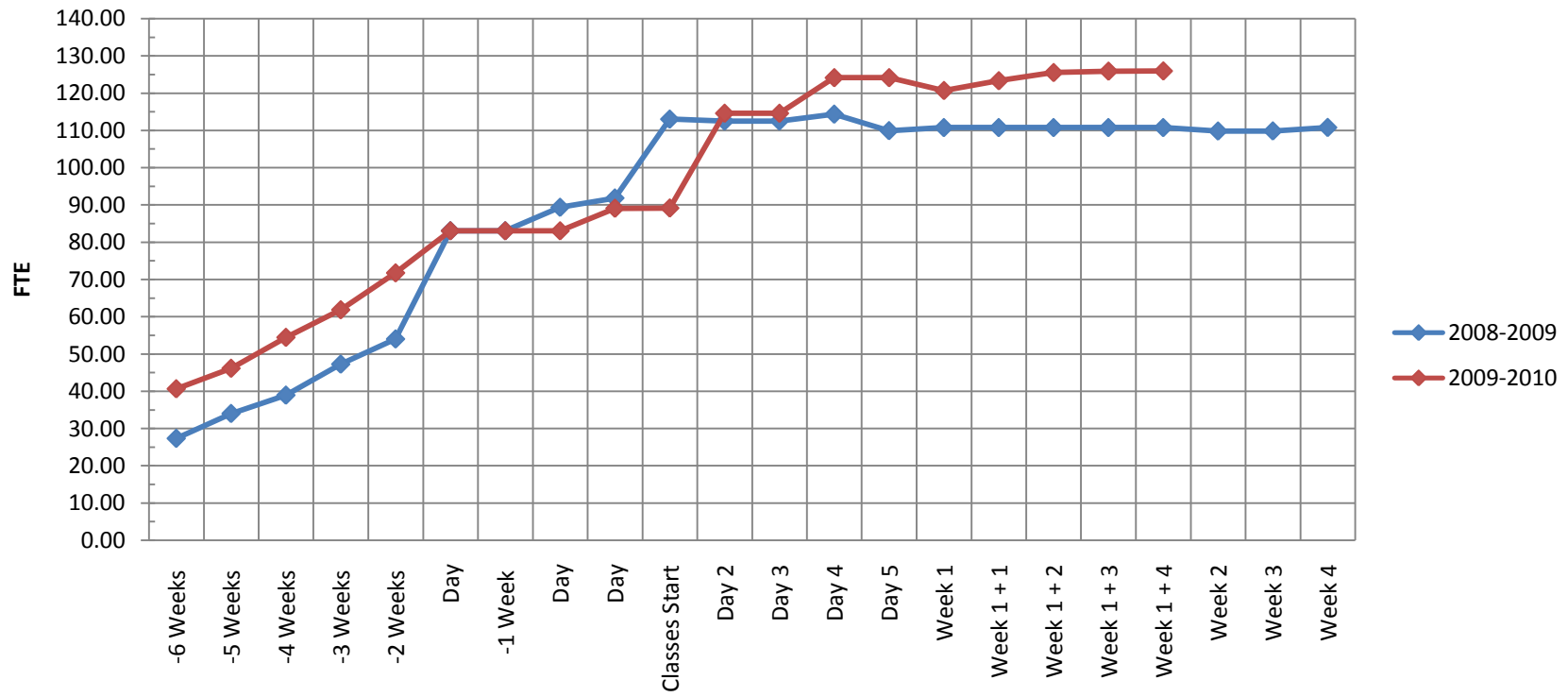
FTE/Headcount Comparison Summer 200910-201010

by Week

Report Date: June 5, 2009

FTE						Headcount					
		2008-09	2009-10	Change	% Change			2008-09	2009-10	Change	% Change
Early Regis.	-7 Weeks					Early Regis.	-7 Weeks				
	-6 Weeks	27.40	40.70	13.30	48.5%		-6 Weeks	186	212	26	14.0%
	-5 Weeks	34.07	46.20	12.13	35.6%		-5 Weeks	214	248	34	15.9%
	-4 Weeks	39.00	54.50	15.50	39.7%		-4 Weeks	240	309	69	28.8%
	-3 Weeks	47.32	61.90	14.58	30.8%		-3 Weeks	276	346	70	25.4%
	-2 Weeks	54.07	71.80	17.73	32.8%		-2 Weeks	316	397	81	25.6%
	Day	83.13	83.08	-0.05	-0.1%			454	458	4	0.9%
	-1 Week	83.13	83.08	-0.05	-0.1%		-1 Week	454	458	4	0.9%
	Day	89.40	83.08	-6.32	-7.1%			588	458	-130	-22.1%
	Day	91.90	89.13	-2.77	-3.0%			504	487	-17	-3.4%
	Classes Start	113.07	89.20	-23.87	-21.1%		Classes Start	504	487	-17	-3.4%
	Day 2	112.55	114.63	2.08	1.8%		Day 2	553	605	52	9.4%
	Day 3	112.57	114.63	2.06	1.8%		Day 3	556	605	49	8.8%
	Day 4	114.40	124.17	9.77	8.5%		Day 4	558	649	91	16.3%
	Day 5	109.97	124.17	14.20	12.9%		Day 5	559	649	90	16.1%
	Week 1	110.80	120.73	9.93	9.0%		Week 1	562	663	101	18.0%
	Week 1 + 1	110.80	123.35	12.55	11.3%		Week 1 + 1	562	681	119	21.2%
	Week 1 + 2	110.80	125.55	14.75	13.3%		Week 1 + 2	562	690	128	22.8%
	Week 1 + 3	110.80	125.92	15.12	13.6%		Week 1 + 3	562	698	136	24.2%
	Week 1 + 4	110.80	125.98	15.18	13.7%		Week 1 + 4	562	700	138	24.6%
	Week 2	109.87					Week 2	573			
	Week 3	109.90					Week 3	588			
	Week 4	110.83					Week 4	594			
	Week 5						Week 5				
	Week 6						Week 6				
	Week 7						Week 7				
	Week 8						Week 8				
	Week 9						Week 9				
	Week 10						Week 10				

FTE Comparison 2009-2010 vs 2008-09



Morgan Community College
COUNTABLE FTE COMPARISONS BY SITE
Summer 2009 (201010)
Report Date: June 5, 2009

	Center Based												Program Based					
	Bennett		Burlington		Ft Morgan		MCC Online		Limon		Wray		Ag Businss		CCC Online		Total	
	200910	201010	200910	201010	200910	201010	200910	201010	200910	201010	200910	201010	200910	201010	200910	201010	200910	201010
-7 Weeks																		
-6 Weeks		1.32		0.88		22.83		2.23		1.07		1.33		0.00		11.03		40.690
-5 Weeks		0.80		1.00		25.80		2.70		1.20		2.00		0.00		12.70		46.200
-4 Weeks	0.30	0.90	1.00	0.70	25.07	30.80	0	3.40	1.07	1.20	4.80	2.50	0.00	0.00	6.77	15.00	39.01	54.500
-3 Weeks	0.40	0.50	1.87	0.70	29.58	34.80	0	3.90	2.57	1.50	5.40	2.60	0.00	0.00	7.50	17.90	47.32	61.900
-2 Weeks	0.70	0.50	2.67	1.90	32.47	38.20	0	4.30	5.07	1.70	6.00	3.30	0.00	0.00	7.17	21.90	54.08	71.800
							0											
-1 week	23.07	0.90	3.93	1.90	34.10	42.40	0	4.50	8.00	3.70	6.37	4.00	0.00	0.00	7.67	25.70	83.14	83.100
-2 day	27.17		4.57		34.93		0		8.00		6.90		0.00	0.00	7.80		89.37	
-1 day	27.53		4.93		35.33		0		8.37		6.90		0.00	0.00	8.83		91.89	
Classes Start	27.67	1.60	5.13	3.10	34.23	41.80	0	4.20	8.47	6.10	6.97	4.80	0.00	0.00	30.60	27.60	113.07	89.200
Day 2	28.05	18.63	5.80	4.68	34.67	44.13	0	4.20	8.47	6.13	6.87	4.75	0.00	0.00	28.70	29.10	112.56	111.620
Day 3	28.38	18.63	5.73	4.68	34.58	44.13	0	4.20	8.47	6.13	6.87	5.01	0.00	0.00	28.53	29.10	112.56	111.880
Day 4	29.58	24.78	6.03	5.12	34.78	44.85	0	4.50	8.47	8.57	6.87	5.58	0.00	0.00	28.67	30.43	114.40	123.830
Day 5	29.38		6.43		34.78		0		8.43		6.47		0.00	0.00	24.47		109.96	
Week 1	29.38	26.45	7.20	4.78	35.68	44.30	0	4.60	8.33	8.83	6.50	6.30	0.00	0.00	23.70	25.47	110.79	120.730
Week 1 + 1	29.38	26.55	6.63	5.25	36.05	44.58	0	4.80	8.33	9.73	6.50	6.57	0.00	0.00	22.97	25.87	109.86	123.350
Week 1 + 2	29.38	28.22	6.63	5.02	36.05	44.70	0	4.90	8.33	9.67	6.50	6.67	0.00	0.00	22.97	26.37	109.86	125.550
Week 1 + 3	29.38	28.82	6.63	4.98	36.05	45.15	0	5.00	8.33	9.47	6.50	6.57	0.00	0.00	22.97	25.93	109.86	125.920
Week 1 + 4	29.38	29.42	6.63	5.42	36.05	44.48	0	4.80	8.33	9.47	6.50	6.57	0.00	0.00	22.97	25.83	109.86	125.990
Week 2	29.38		6.63		36.05		0		8.33		6.50		0.00		22.97		109.86	
Week 3	29.38		6.63		36.28		0		8.33		6.50		0.00		22.77		109.89	
Week 4	29.38		6.63		36.82		0		8.53		6.50		0.00		22.97		110.83	
Week 5																		
Week 6																		
Week 7																		
Week 8																		
Week 9																		
Week 10																		

These numbers are based on the Summer semester and are "UNOFFICIAL". The purpose of this report is to provide point-in-time comparisons between the current semester and the same semester of last year.

This Report does not include imputed FTE