

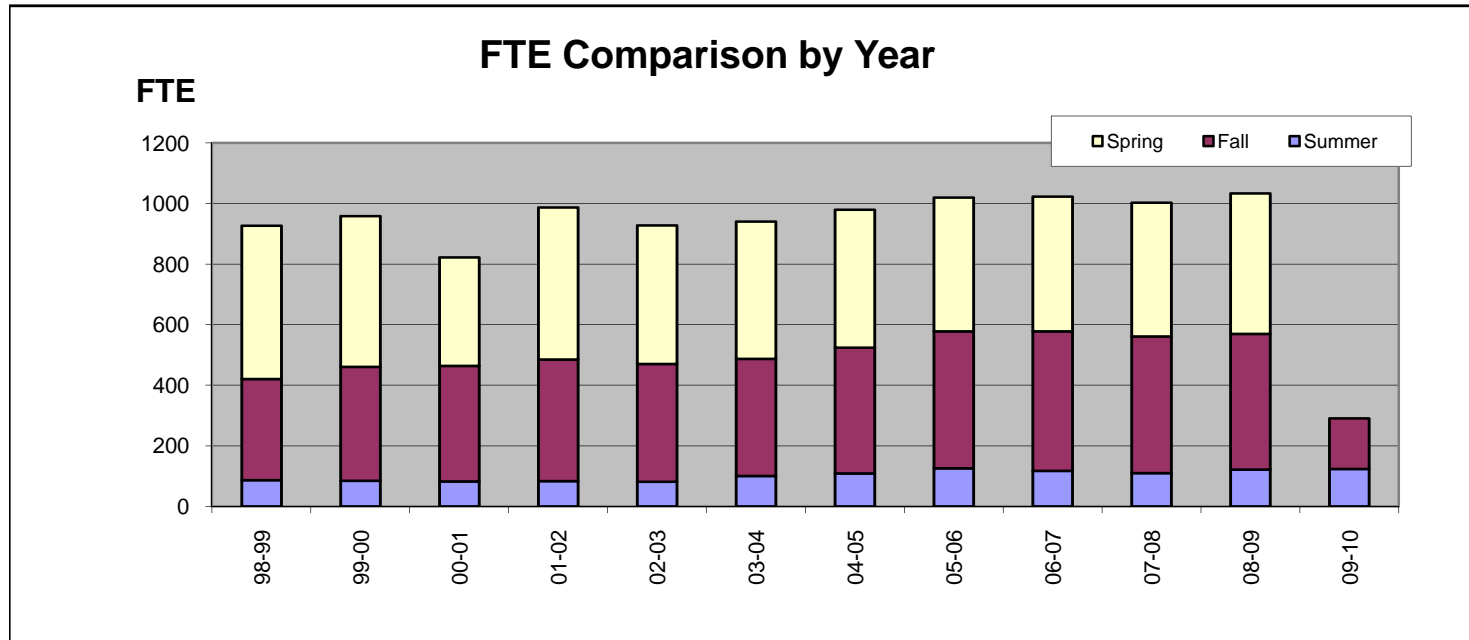
### FTE Comparison (1998-2010)

by Year  
07/13/09

Includes imputed FTE except *italicized* numbers.

Year	Summer	Fall	Spring	Total
98-99	86.78	334.17	506.35	927.30
99-00	85.62	375.24	498.57	959.43
00-01	83.11	381.45	358.40	822.96
01-02	83.87	401.42	501.88	987.17
02-03	82.00	388.97	456.88	927.85
03-04	100.53	386.75	453.83	941.11
04-05	109.38	415.57	455.12	980.07
05-06	126.47	451.75	442.01	1020.23
06-07	117.50	460.66	444.86	1023.02
07-08	110.20	451.28	442.05	1003.53
08-09	121.73	448.95	* 462.84	1033.52
09-10	<i>124.70</i>	<i>166.6</i>		291.30

\* Includes 20.74 Imputed FTE



**Summer 200910 - 201010**

**07/13/09**

Sampling Date (Current year)	*Comparison Point	FTE				Headcount				Notes/Comments
		2008-09	2009-10	Change	% Change	2008-09	2009-10	Change	% Change	
	-7 Weeks									
	-6 Weeks	27.40	40.70	13.30	48.5%	186	212	26	14.0%	
	-5 Weeks	34.07	46.20	12.13	35.6%	214	248	34	15.9%	
	-4 Weeks	39.00	54.50	15.50	39.7%	240	309	69	28.8%	
	-3 Weeks	47.32	61.90	14.58	30.8%	276	346	70	25.4%	
	-2 Weeks	54.07	71.80	17.73	32.8%	316	397	81	25.6%	
	Day	83.13	83.08	-0.05	-0.1%	454	458	4	0.9%	
05/18/2009	-1 Week	83.13	83.08	-0.05	-0.1%	454	458	4	0.9%	
	Day	89.40	83.08	-6.32	-7.1%	588	458	-130	-22.1%	
	Day	91.90	89.13	-2.77	-3.0%	504	487	-17	-3.4%	
05/26/2009	Classes Start	113.07	89.20	-23.87	-21.1%	504	487	-17	-3.4%	
	Day 2	112.55	114.63	2.08	1.8%	553	605	52	9.4%	
	Day 3	112.57	114.63	2.06	1.8%	556	605	49	8.8%	
	Day 4	114.40	124.17	9.77	8.5%	558	649	91	16.3%	
	Day 5	109.97	124.17	14.20	12.9%	559	649	90	16.1%	
06/01/2009	Week 1	110.80	120.73	9.93	9.0%	562	663	101	18.0%	
	Week 1 + 1	110.80	123.35	12.55	11.3%	562	681	119	21.2%	
	Week 1 + 2	110.80	125.55	14.75	13.3%	562	690	128	22.8%	
	Week 1 + 3	110.80	125.92	15.12	13.6%	562	698	136	24.2%	
	Week 1 + 4	110.80	125.98	15.18	13.7%	562	700	138	24.6%	
06/08/2009	Week 2	109.87	122.65	12.78	11.6%	573	681	108	18.8%	
06/15/2009	Week 3	109.90	122.47	12.57	11.4%	588	706	118	20.1%	
06/22/2009	Week 4	110.83	122.60	11.77	10.6%	594	717	123	20.7%	
06/29/2009	Week 5	110.83	122.60	11.77	10.6%	594	722	128	21.5%	
07/06/2009	Week 6	110.83	123.30	12.47	11.3%	594	730	136	22.9%	
07/13/2009	Week 7	110.83	124.70	13.87	12.5%	594	744	150	25.3%	
07/20/2009	Week 8									
07/27/2009	Week 9									
08/03/2009	Week 10									
Caveats:	1. These numbers do not include imputed FTE, which is calculated at the end of each semester.									
	2 *If there is no comparable sample from a previous period, the closest previous sample value is used. Therefore some percentage comparisons may exaggerate the decrease or increase as they are not comparing to the exact point in the other period. See weeks 4, 5, and 6 above for example. Over time these discrepancies will disappear as we continue to do more detailed samples.									

07/13/09

### FTE Comparison Summer 2010 vs Summer 2009

