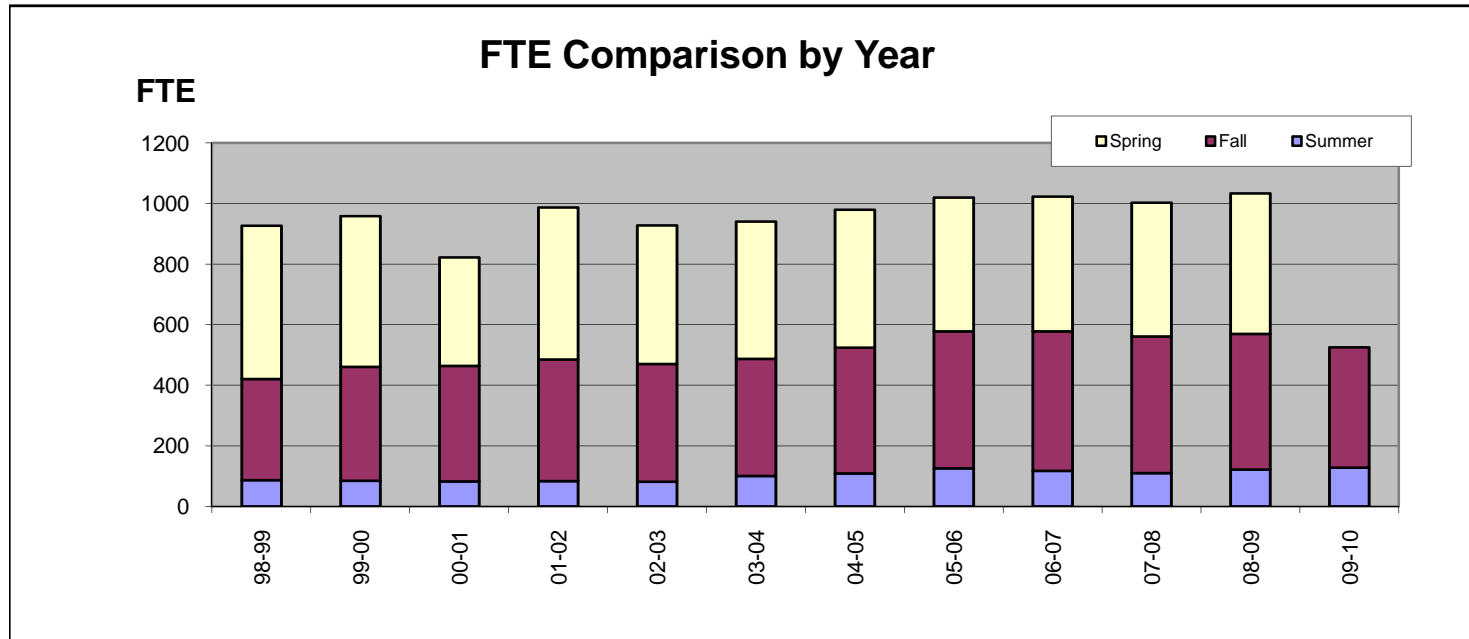


FTE Comparison (1998-2010)

by Year
08/17/09

Includes imputed FTE except *italicized* numbers.

Year	Summer	Fall	Spring	Total
98-99	86.78	334.17	506.35	927.30
99-00	85.62	375.24	498.57	959.43
00-01	83.11	381.45	358.40	822.96
01-02	83.87	401.42	501.88	987.17
02-03	82.00	388.97	456.88	927.85
03-04	100.53	386.75	453.83	941.11
04-05	109.38	415.57	455.12	980.07
05-06	126.47	451.75	442.01	1020.23
06-07	117.50	460.66	444.86	1023.02
07-08	110.20	451.28	442.05	1003.53
08-09	121.73	448.95	462.84	1033.52
09-10	<i>128.70</i>	<i>397.00</i>		525.70



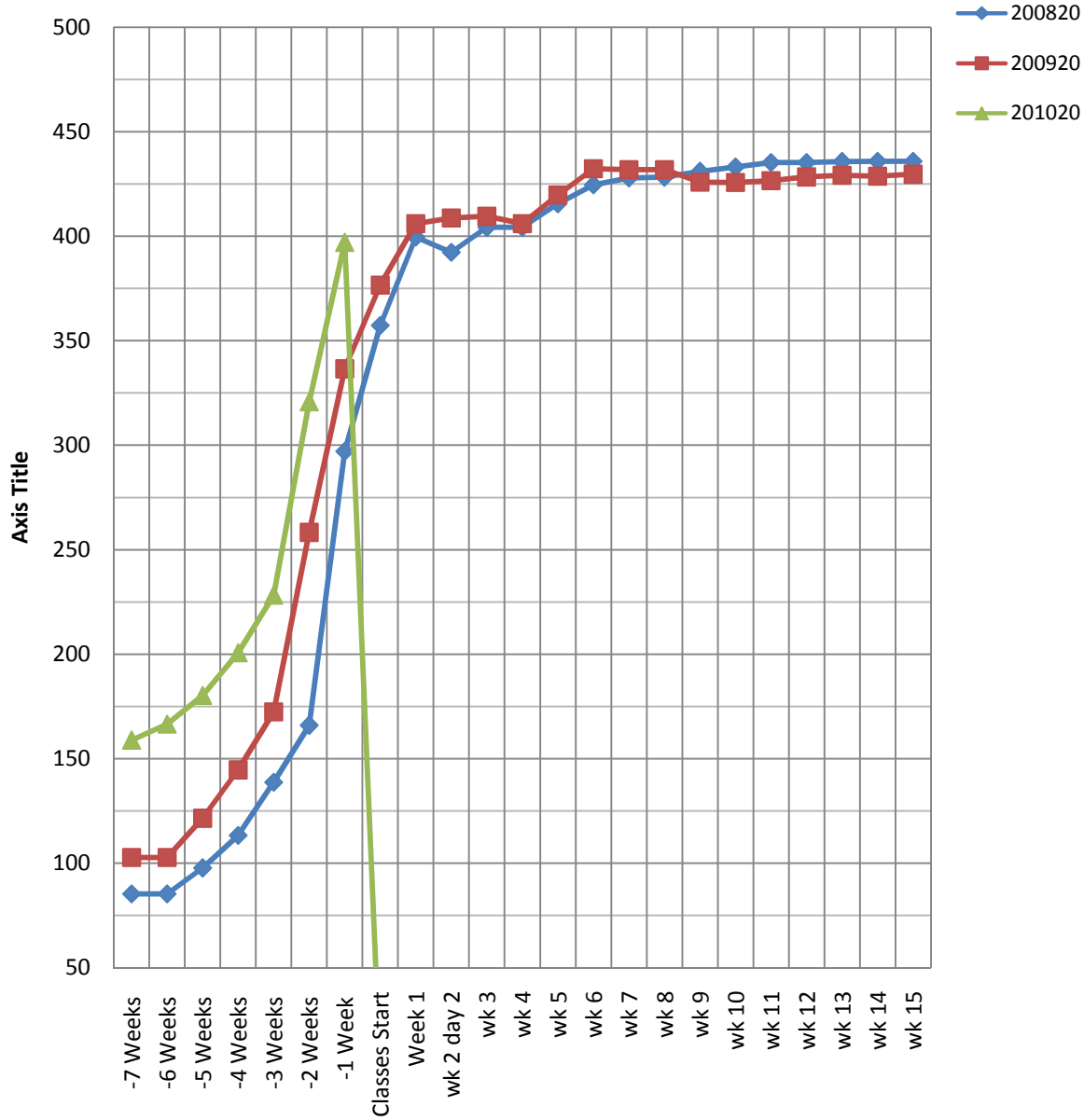
Morgan Community College
3-Year FTE / Headcount Comparison
Fall 2007, 2008, 2009
08/17/09

Sampling Date (Current year)	*Comparison Point	FTE				
		Fall			Change in FTE	
		200820	200920	201020	+/-	% Change
07/06/09	-7 Weeks	85.3	102.7	158.8	56.1	55%
07/13/09	-6 Weeks	85.3	102.7	166.6	63.9	62%
07/20/09	-5 Weeks	97.7	121.5	180.3	58.8	48%
07/27/09	-4 Weeks	113.3	144.7	200.7	56.1	39%
08/03/09	-3 Weeks	138.8	172.5	228.2	55.7	32%
	-2.5 wks	153.8	253.7			
		153.8	253.7			
08/10/09	-2 Weeks	166.0	258.4	320.8	62.5	24%
08/11/09	Day	191.7				
08/12/09	Day	227.4	287.0			
08/13/09	Day	257.9	305.9			
08/14/09	Day	284.7	321.7			
08/17/09	-1 Week	297.1	336.6	397.0	60.4	18%
	Day 3	303.1	350.9			
	Day 4	313.3	358.3			
	Day 5	326.4	368.9			
		343.8	361.0			
08/24/09	Classes Start	357.4	376.7			
	day 2	371.2	395.3			
	day 3	380.9	unk			
	day 4	386.1	unk			
	day 5	397.0	unk			
08/31/09	Week 1	399.7	406.0			
09/07/09	Week 2					
	wk 2 day 2	392.3	408.8			
	wk 2 day 3	395.0	408.0			
	wk 2 day 4	399.1	unk			
09/14/09	wk 3	404.3	409.6			
09/21/09	wk 4	404.3	406.1			
09/28/09	wk 5	415.6	419.8			
10/05/09	wk 6	424.6	432.3			
10/12/09	wk 7	427.9	432.0			
10/19/09	wk 8	428.3	431.9			
	wk 8 day 5	430.6	425.5			
10/26/09	wk 9	431.0	426.0			
11/02/09	wk 10	433.2	425.8			
11/09/09	wk 11	435.4	426.7			
11/16/09	wk 12	435.4	428.4			
11/23/09	wk 13	435.7	429.2			
11/30/09	wk 14	436.0	428.8			
12/07/09	wk 15	436.0	429.7			
12/14/09	wk 16					

Headcount				
Fall			Chng in Headcount	
200820	200920	201020	+/-	% Change
228	352	540	188.0	53.41%
228	352	587	235.0	66.76%
282	403	633	230.0	57.07%
358	498	699	201.0	40.36%
450	589	801	212.0	35.99%
506	858			
506	858			
547	877	1099	222.0	25.31%
642	877			
765	982			
872	1079			
975	1135			
1024	1193	1364	171.0	14.33%
1051	1247			
1092	1282			
1136	1322			
1203	1297			
1256	1371			
1316	1429			
1355	unk			
1381	unk			
1422	unk			
1442	1495			
	1495			
1412	1507			
1437	1506			
1459	unk			
1492	1514			
1515	1510			
1576	1566			
1612	1597			
1641	1599			
1644	1620			
1669	1610			
1671	1614			
1694	1617			
1705	1636			
1719	1690			
1729	1712			
1737	1713			
1737	1733			
				#VALUE!

201020 FTE By Week			
Week	200820	200920	201020
-7 Weeks	85.3	102.7	158.8
-6 Weeks	85.3	102.7	166.6
-5 Weeks	97.7	121.5	180.3
-4 Weeks	113.3	144.7	200.7
-3 Weeks	138.8	172.5	228.2
-2 Weeks	166.0	258.4	320.8
-1 Week	297.1	336.6	397.0
Classes St	357.4	376.7	0.0
Week 1	399.7	406.0	0.0
wk 2 day 2	392.3	408.8	0.0
wk 3	404.3	409.6	0.0
wk 4	404.3	406.1	0.0
wk 5	415.6	419.8	0.0
wk 6	424.6	432.3	0.0
wk 7	427.9	432.0	0.0
wk 8	428.3	431.9	0.0
wk 9	431.0	426.0	0.0
wk 10	433.2	425.8	0.0
wk 11	435.4	426.7	0.0
wk 12	435.4	428.4	0.0
wk 13	435.7	429.2	0.0
wk 14	436.0	428.8	0.0
wk 15	436.0	429.7	0.0

Fall 2007, 2008, 2009 FTE Comparison



8/17/09

FTE By Week			
Week	200820	200920	201020
-7 Weeks	85.3	102.7	158.8
-6 Weeks	85.3	102.7	166.6
-5 Weeks	97.7	121.5	180.3
-4 Weeks	113.3	144.7	200.7
-3 Weeks	138.8	172.5	228.2
-2 Weeks	166.0	258.4	320.8
-1 Week	297.1	336.6	397.0
Start	357.4	376.7	0.0
Week 1	399.7	406.0	0.0
wk 2 day 2	392.3	408.8	0.0
wk 3	404.3	409.6	0.0
wk 4	404.3	406.1	0.0
wk 5	415.6	419.8	0.0
wk 6	424.6	432.3	0.0
wk 7	427.9	432.0	0.0
wk 8	428.3	431.9	0.0
wk 9	431.0	426.0	0.0
wk 10	433.2	425.8	0.0
wk 11	435.4	426.7	0.0
wk 12	435.4	428.4	0.0
wk 13	435.7	429.2	0.0
wk 14	436.0	428.8	0.0
wk 15	436.0	429.7	0.0

201020 enrollment shows zero until the results are available for that week.day.

Morgan Community College
FTE Comparison by Center by Week - Summer 2008, 2009
08/17/09

Sampling Date (Current year)	*Comparison Point	By Center										By Program							
		Bennett		Burlington		Ft Morgan		MCC Online		Limon		Wray		Ag Businss		CC Online		Total	
		200910	201010	200910	201010	200910	201010	200910	201010	200910	201010	200910	201010	200910	201010	200910	201010	200910	201010
04/06/09	-7 Weeks																		
04/13/09	-6 Weeks		1.32		0.88		22.83		2.23		1.07		1.33		0.00		11.03		40.690
04/20/09	-5 Weeks		0.80		1.00		25.80		2.70		1.20		2.00		0.00		12.70		46.200
04/27/09	-4 Weeks	0.30	0.90	1.00	0.70	25.07	30.80	0	3.40	1.07	1.20	4.80	2.50	0.00	0.00	6.77	15.00	39.01	54.500
05/04/09	-3 Weeks	0.40	0.50	1.87	0.70	29.58	34.80	0	3.90	2.57	1.50	5.40	2.60	0.00	0.00	7.50	17.90	47.32	61.900
05/11/09	-2 Weeks	0.70	0.50	2.67	1.90	32.47	38.20	0	4.30	5.07	1.70	6.00	3.30	0.00	0.00	7.17	21.90	54.08	71.800
05/18/09	-1 week	23.07	0.90	3.93	1.90	34.10	42.40	0	4.50	8.00	3.70	6.37	4.00	0.00	0.00	7.67	25.70	83.14	83.100
	-2 day	27.17		4.57		34.93		0		8.00		6.90		0.00	0.00	7.80		89.37	
	-1 day	27.53		4.93		35.33		0		8.37		6.90		0.00	0.00	8.83		91.89	
05/26/09	Classes Start	27.67	1.60	5.13	3.10	34.23	41.80	0	4.20	8.47	6.10	6.97	4.80	0.00	0.00	30.60	27.60	113.07	89.200
	Day 2	28.05	18.63	5.80	4.68	34.67	44.13	0	4.20	8.47	6.13	6.87	4.75	0.00	0.00	28.70	29.10	112.56	111.620
	Day 3	28.38	18.63	5.73	4.68	34.58	44.13	0	4.20	8.47	6.13	6.87	5.01	0.00	0.00	28.53	29.10	112.56	111.880
	Day 4	29.58	24.78	6.03	5.12	34.78	44.85	0	4.50	8.47	8.57	6.87	5.58	0.00	0.00	28.67	30.43	114.40	123.830
	Day 5	29.38		6.43		34.78		0		8.43		6.47		0.00	0.00	24.47		109.96	
06/01/09	Week 1	29.38	26.45	7.20	4.78	35.68	44.30	0	4.60	8.33	8.83	6.50	6.30	0.00	0.00	23.70	25.47	110.79	120.730
	Week 1 + 1	29.38	26.55	6.63	5.25	36.05	44.58	0	4.80	8.33	9.73	6.50	6.57	0.00	0.00	22.97	25.87	109.86	123.350
	Week 1 + 2	29.38	28.22	6.63	5.02	36.05	44.70	0	4.90	8.33	9.67	6.50	6.67	0.00	0.00	22.97	26.37	109.86	125.550
	Week 1 + 3	29.38	28.82	6.63	4.98	36.05	45.15	0	5.00	8.33	9.47	6.50	6.57	0.00	0.00	22.97	25.93	109.86	125.920
	Week 1 + 4	29.38	29.42	6.63	5.42	36.05	44.48	0	4.80	8.33	9.47	6.50	6.57	0.00	0.00	22.97	25.83	109.86	125.990
06/08/09	Week 2	29.38	29.32	6.63	5.28	36.05	42.38	0	4.90	8.33	9.57	6.50	6.50	0.00	0.00	22.97	24.70	109.86	122.653
06/15/09	Week 3	29.38	29.15	6.63	5.73	36.28	43.32	0	5.00	8.33	9.67	6.50	6.53	0.00	0.00	22.77	23.07	109.89	122.470
06/22/09	Week 4	29.38	29.20	6.63	6.70	36.82	42.60	0	4.90	8.53	9.70	6.50	6.60	0.00	0.00	22.97	22.90	110.83	122.600
06/29/09	Week 5	29.38	29.20	6.63	6.70	36.82	42.60	0	4.90	8.53	9.70	6.50	6.60	0.00	0.00	22.97	22.90	110.83	122.600
07/06/09	Week 6	29.38	29.30	6.63	6.70	36.82	43.20	0	4.90	8.53	9.70	6.50	6.60	0.00	0.00	22.97	22.90	110.83	123.300
07/13/09	Week 7	29.38	29.40	6.63	6.90	36.82	44.20	0	4.90	8.53	9.98	6.50	6.60	0.00	0.00	22.97	22.90	110.83	124.880
07/20/09	Week 8	29.38	29.50	6.63	7.10	36.82	45.40	0	4.90	8.53	9.80	6.50	7.00	0.00	0.00	22.97	22.90	110.83	126.600
07/27/09	Week 9	29.38	29.90	6.63	7.10	36.82	45.70	0	4.90	8.53	9.80	6.50	7.00	0.00	0.00	22.97	22.90	110.83	127.300
08/03/09	Week 10	29.38	29.90	6.63	7.10	36.82	45.70	0	4.90	8.53	9.80	6.50	7.00	0.00	0.00	22.97	22.90	110.83	127.300
08/10/09	Week 11	29.38	29.90	6.63	7.10	36.82	46.50	0	4.90	8.53	9.80	6.50	7.60	0.00	0.00	22.97	22.90	110.83	128.700

Caveats:

1. These numbers do not include imputed FTE, which is calculated at the end of each semester.
2. These numbers are based on the Summer semester and are "UNOFFICIAL". The purpose of this report is to provide point-in-time comparisons between the current semester and the same semester of last year.
3. *The comparison point represents the same date for each year. The actual date of the sample varies from year to year, but it the same date, relative to when the term stops;

Morgan Community College
FTE Comparison by Center by Week (Fall 2009 vs Fall 2008)
 17-Aug-09

Sampling Date (Current)	*Comparison Point	By Center										By Program				Total			
		Bennett		Burlington		Ft Morgan		MCC Online		Limon		Wray		Ag Businss				CCC Online	
		200920	201020	200920	201020	200920	201020	200920	201020	200920	201020	200920	201020	200920	201020	200920	201020	200920	201020
07/06/09	-7 Weeks		1.00		10.50		128.30	0.00	0.00		0.80		4.60		2.10		11.50		158.80
07/13/09	-6 Weeks	0.10	1.30	0.20	10.90	86.48	134.30	0.00	0.00	2.63	0.90	1.87	5.40	0.30	0.60	11.13	13.20	102.71	166.60
07/20/09	-5 Weeks	0.20	1.40	0.63	11.10	100.00	144.00	0.00	0.00	3.40	0.90	1.87	5.90	1.80	1.20	12.73	15.80	120.63	180.30
07/27/09	-4 Weeks	0.70	1.70	0.53	11.60	114.10	157.30	0.00	0.00	4.10	0.90	3.37	6.20	6.00	4.80	15.90	18.20	144.70	200.70
08/03/09	-3 Weeks	1.87	4.00	0.53	12.50	172.57	174.60	0.00	0.00	4.60	0.90	3.60	9.30	10.50	5.70	18.10	21.20	211.77	228.20
08/10/09	-2 Weeks	56.90	67.00	1.63	13.40	143.42	195.40	0.00	0.00	16.20	1.20	4.20	10.40	11.10	7.50	24.90	25.90	258.35	320.80
08/17/09	-1 week	65.60	79.80	18.30	21.80	175.50	212.20	0.00	0.00	25.90	20.70	7.42	12.90	12.00	15.90	31.90	33.70	336.62	397.00
08/18/09	-4 day							0.00											
08/19/09	-3 day							0.00											
08/20/09	-2 day							0.00											
08/21/09	-1 day							0.00											
08/24/09	Classes Start	56.90		23.67		134.30		0.00		30.93		12.53		16.80		35.37		310.50	
	Day 2							0.00											
	Day 3							0.00											
	Day 4							0.00											
	Day 5							0.00											
08/31/09	Week 1	65.60		25.70		209.25		0.00		31.96		15.63		18.90		36.43		403.47	
	Week 1 + 1							0.00											
	Week 1 + 2							0.00											
	Week 1 + 3							0.00											
	Week 1 + 4							0.00											
09/07/09	Week 2	68.17		26.23		209.95		0.00		32.23		15.63		18.90		36.40		407.51	
09/14/09	Week 3	68.27				211.65		0.00		32.23		15.87		18.90		36.43		383.35	
09/21/09	Week 4	68.07		25.67		207.78		0.00		32.47		17.03		18.90		36.13		406.05	
09/28/09	Week 5	68.27		25.97		207.78		0.00		32.57		17.87		24.03		40.10		416.59	
10/05/09	Week 6	68.27		26.30		211.08		0.00		32.57		17.92		25.87		48.17		430.18	
10/12/09	Week 7	68.20		26.30		213.38		0.00		32.56		18.05		25.83		47.30		431.62	
10/19/09	Week 8	68.47		27.60		214.90		0.00		32.70		18.75		26.13		36.90		425.45	
10/26/09	Week 9	68.47		27.60		215.20		0.00		32.70		18.75		26.13		37.10		425.95	
11/02/09	Week 10	68.47		27.60		215.22		0.00		32.70		18.88		25.83		37.10		425.80	
11/09/09	Week 11	68.47		27.60		215.37		0.00		32.70		19.62		26.13		36.80		426.69	
11/16/09	Week 12	68.47		28.43		215.43		0.00		32.70		20.58		26.13		36.80		428.54	
11/23/09	Week 13	68.47		28.43		215.43		0.00		33.33		20.58		23.13		36.80		426.17	
11/30/09	Week 14	68.47		28.43		215.43		0.00		33.33		20.58		26.13		36.80		429.17	
12/07/09	Week 15	68.50		28.43		215.40		0.00		33.33		20.80		26.40		36.80		429.66	

Caveats: 1. These numbers do not include imputed FTE, which is calculated at the end of each semester.
 2. These numbers are based on the Summer semester and are "UNOFFICIAL". The purpose of this report is to provide point-in-time comparisons between the current semester and the same semester of last year.
 3. *The comparison point represents the same date for each year. The actual date of the sample varies from year to year, but it is the same date, relative to when the term stops;