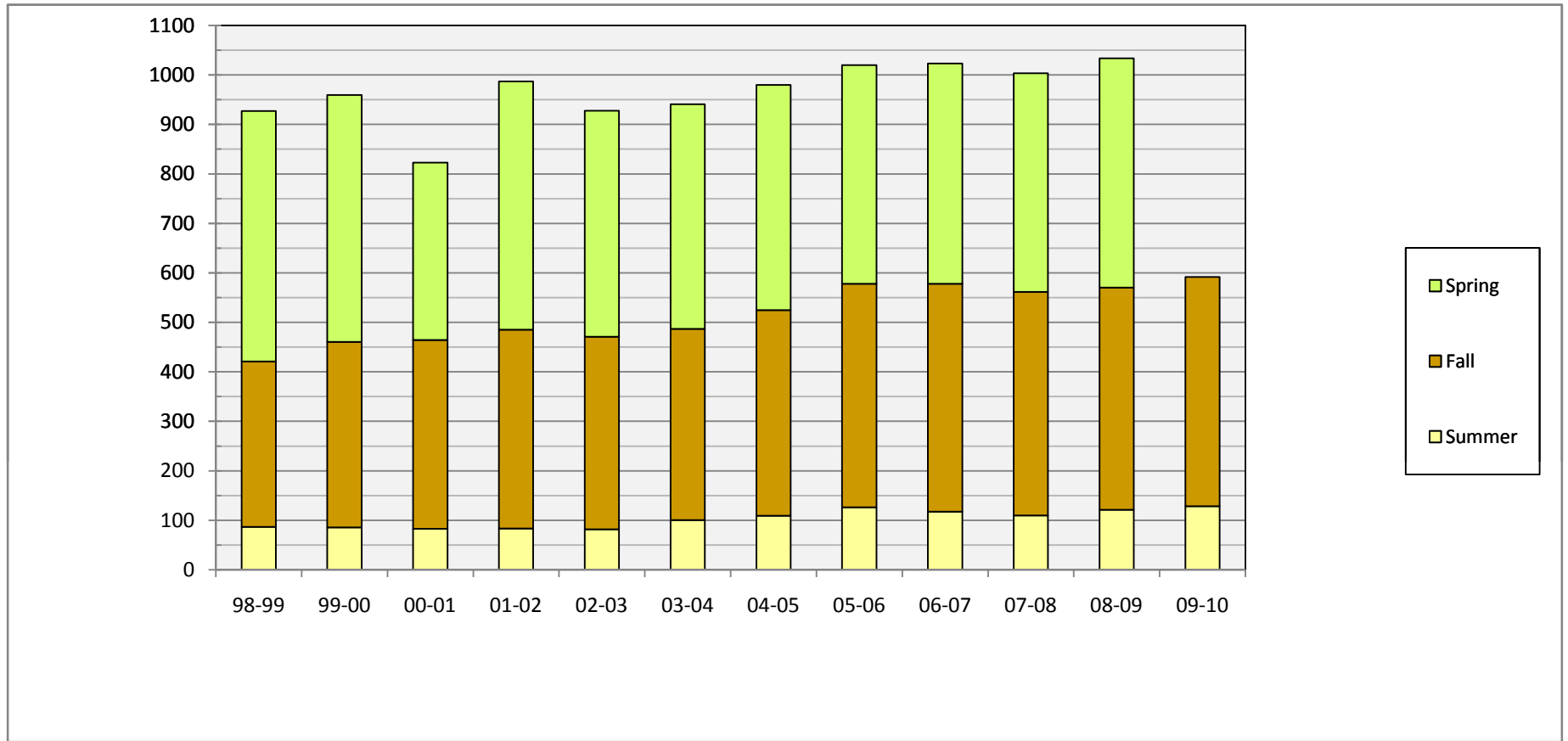


# FTE Comparison (1998-2010)

09/02/09



Includes imputed FTE except *Italicized numbers*

Year	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	128.70
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	463.40
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	592.10
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	592.10

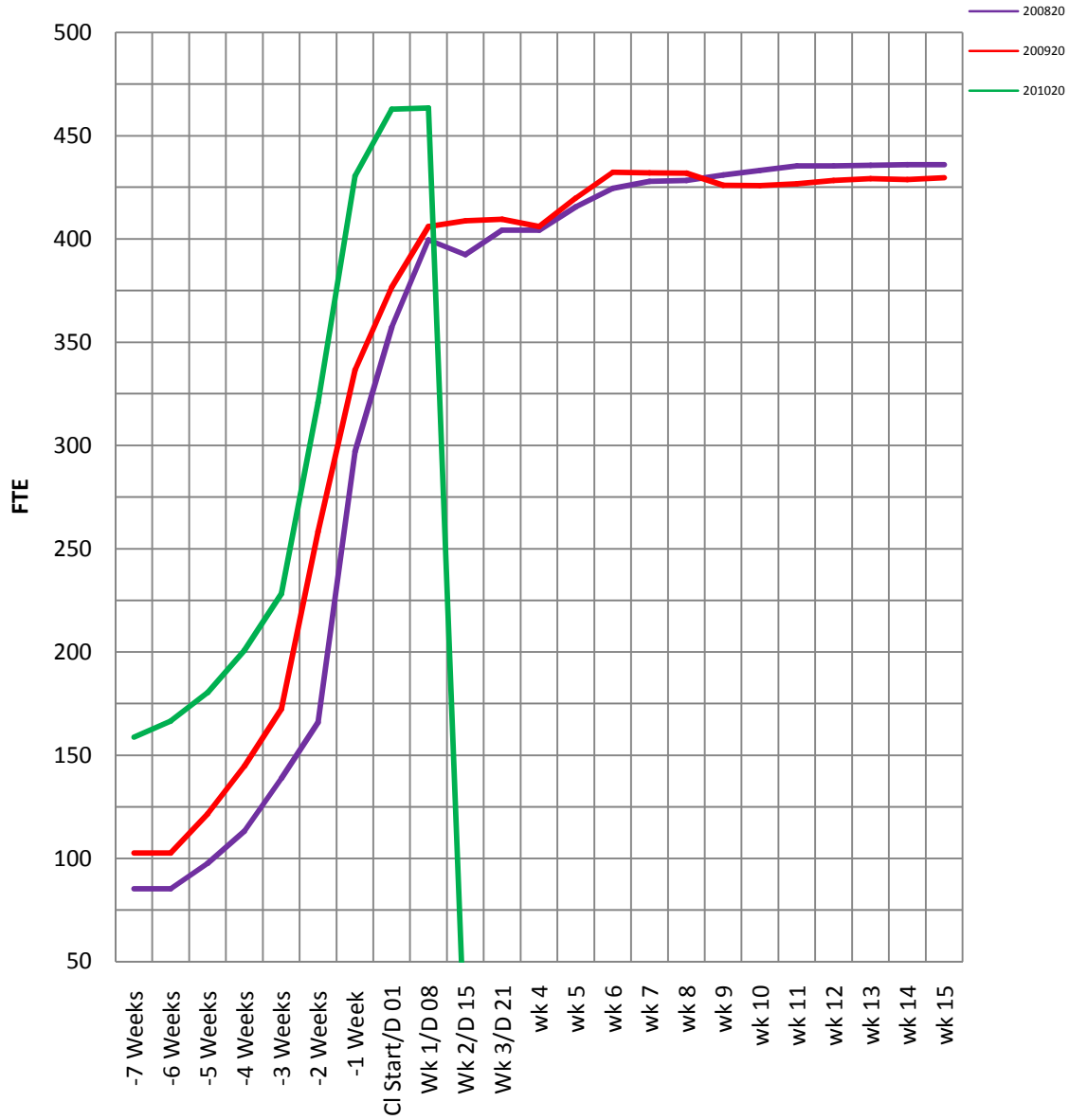
**Morgan Community College**  
**3-Year FTE / Headcount Comparison**  
**Fall 2007, 2008, 2009**  
**09/02/09**

	Sampling Date (Current year)	*Comparison Point	FTE				
			Fall			Change in FTE	
			200820	200920	201020	+/-	% Change
Mon	07/06/09	-7 Weeks	85.3	102.7	158.8	56.1	55%
Mon	07/13/09	-6 Weeks	85.3	102.7	166.6	63.9	62%
Mon	07/20/09	-5 Weeks	97.7	121.5	180.3	58.8	48%
Mon	07/27/09	-4 Weeks	113.3	144.7	200.7	56.1	39%
Mon	08/03/09	-3 Weeks	138.8	172.5	228.2	55.7	32%
		-2.5 wks	153.8	253.7			
			153.8	253.7			
Mon	08/10/09	-2 Weeks	166.0	258.4	320.8	62.5	24%
Tue	08/11/09	Day	191.7				
Wed	08/12/09	Day	227.4	287.0			
Thu	08/13/09	Day	257.9	305.9			
Fri	08/14/09	Day	284.7	321.7			
Mon	08/17/09	-1 Week	297.1	336.6	397.0	60.4	18%
Tue	08/18/09	-4 day	303.1	350.9	407.1	56.2	16%
Wed	08/19/09	-3 day	313.3	358.3	417.6	59.3	17%
Thu	08/20/09	-2 day	326.4	368.9	427.4	58.5	16%
Fri	08/21/09	-1 day	343.8	361.0	430.5	69.5	19%
Mon	08/24/09	Cl Start/D 01	357.4	376.7	425.4	48.8	13%
Tue	08/25/09	day 02	371.2	395.3	442.9	47.6	12%
Wed	08/26/09	day 03	380.9	395.3	456.8	61.5	16%
Thu	08/27/09	day 04	386.1	395.3	456.7	61.4	16%
Fri	08/28/09	day 05	397.0	395.3	462.9	67.6	17%
Mon	08/31/09	Wk 1/D 08	399.7	406.0	460.9	54.9	14%
Tue	09/01/09	day 09	399.7	406.0	464.3	58.3	14%
Wed	09/02/09	day 10	399.7	406.0	463.4	57.4	14%
Thu	09/03/09	day 11	399.7	406.0			
Fri	09/04/09	day 12	399.7	406.0			
Mon	09/07/09	Wk 2/D 15					
Tue	09/08/09	day 16	392.3	408.8			
Wed	09/09/09	day 17					
Thu	09/10/09	day 18	395.0	408.0			
Fri	09/11/09	day 19	399.1	unk			
Mon	09/14/09	Wk 3/D 21	404.3	409.6			
Mon	09/21/09	wk 4	404.3	406.1			
Mon	09/28/09	wk 5	415.6	419.8			
Mon	10/05/09	wk 6	424.6	432.3			
Mon	10/12/09	wk 7	427.9	432.0			
Mon	10/19/09	wk 8	428.3	431.9			
Sat		wk 8 day 5	430.6	425.5			
Mon	10/26/09	wk 9	431.0	426.0			
Mon	11/02/09	wk 10	433.2	425.8			
Mon	11/09/09	wk 11	435.4	426.7			
Mon	11/16/09	wk 12	435.4	428.4			
Mon	11/23/09	wk 13	435.7	429.2			
Mon	11/30/09	wk 14	436.0	428.8			
Mon	12/07/09	wk 15	436.0	429.7			
Mon	12/14/09	wk 16					

Headcount				
Fall			Chng in Headcount	
200820	200920	201020	+/-	% Change
228	352	540	188	53.41%
228	352	587	235	66.76%
282	403	633	230	57.07%
358	498	699	201	40.36%
450	589	801	212	35.99%
506	858			
506	858			
547	877	1,099	222	25.31%
642	877			
765	982			
872	1,079			
975	1,135			
1,024	1,193	1,364	171	14.33%
1,051	1,247	1,398	151	12.11%
1,092	1,282	1,430	148	11.54%
1,136	1,322	1,463	141	10.67%
1,203	1,297	1,500	203	15.65%
1,256	1,371	1,496	125	9.12%
1,316	1,429	1,547	118	8.26%
1,355	1,429	1,583	154	10.78%
1,381	1,429	1,587	158	11.06%
1,422	1,429	1,616	187	13.09%
1,442	1,495	1,602	107	7.16%
1,442	1,495	1,638	143	9.57%
1,442	1,495	1,643	148	9.90%
1,442	1,495			
1,442	1,495			
1,412	1,507			
1,437	1,506			
1,459	unk			
1,492	1,514			
1,515	1,510			
1,576	1,566			
1,612	1,597			
1,641	1,599			
1,644	1,620			
1,669	1,610			
1,671	1,614			
1,694	1,617			
1,705	1,636			
1,719	1,690			
1,729	1,712			
1,737	1,713			
1,737	1,733			
				#VALUE!

201020 FTE By Week			
Week	200820	200920	201020
-7 Weeks	85.3	102.7	158.8
-6 Weeks	85.3	102.7	166.6
-5 Weeks	97.7	121.5	180.3
-4 Weeks	113.3	144.7	200.7
-3 Weeks	138.8	172.5	228.2
-2 Weeks	166.0	258.4	320.8
-1 Week	297.1	336.6	430.5
Cl Start/D 01	357.4	376.7	462.9
Wk 1/D 08	399.7	406.0	460.9
Wk 2/D 15	392.3	408.8	
Wk 3/D 21	404.3	409.6	
wk 4	404.3	406.1	
wk 5	415.6	419.8	
wk 6	424.6	432.3	
wk 7	427.9	432.0	
wk 8	428.3	431.9	
wk 9	431.0	426.0	
wk 10	433.2	425.8	
wk 11	435.4	426.7	
wk 12	435.4	428.4	
wk 13	435.7	429.2	
wk 14	436.0	428.8	
wk 15	436.0	429.7	

## Fall 2007, 2008, 2009 FTE Comparison



9/2/09

FTE By Week			
Week	200820	200920	201020
-7 Weeks	85.3	102.7	158.8
-6 Weeks	85.3	102.7	166.6
-5 Weeks	97.7	121.5	180.3
-4 Weeks	113.3	144.7	200.7
-3 Weeks	138.8	172.5	228.2
-2 Weeks	166.0	258.4	320.8
-1 Week	297.1	336.6	425.4
Start	357.4	376.7	462.9
Week 1	399.7	406.0	463.4
wk 2 day 2	392.3	408.8	0.0
wk 3	404.3	409.6	0.0
wk 4	404.3	406.1	0.0
wk 5	415.6	419.8	0.0
wk 6	424.6	432.3	0.0
wk 7	427.9	432.0	0.0
wk 8	428.3	431.9	0.0
wk 9	431.0	426.0	0.0
wk 10	433.2	425.8	0.0
wk 11	435.4	426.7	0.0
wk 12	435.4	428.4	0.0
wk 13	435.7	429.2	0.0
wk 14	436.0	428.8	0.0
wk 15	436.0	429.7	0.0

201020 enrollment shows zero until the results are available for that week.day.

**Morgan Community College**  
**FTE Comparison by Center by Week (Fall 2009 vs Fall 2008)**  
09/02/09

Sampling Date (Current)	*Comparison Point	By Center										By Program				Total			
		Bennett		Burlington		Ft Morgan		MCC Online		Limon		Wray		Ag Businss				CCC Online	
		200920	201020	200920	201020	200920	201020	200920	201020	200920	201020	200920	201020	200920	201020	200920	201020	200920	201020
07/06/09	-7 Weeks		1.00		10.50		128.30	0.00	0.00		0.80		4.60		2.10		11.50		158.80
07/13/09	-6 Weeks	0.10	1.30	0.20	10.90	86.48	134.30	0.00	0.00	2.63	0.90	1.87	5.40	0.30	0.60	11.13	13.20	102.71	166.60
07/20/09	-5 Weeks	0.20	1.40	0.63	11.10	100.00	144.00	0.00	0.00	3.40	0.90	1.87	5.90	1.80	1.20	12.73	15.80	120.63	180.30
07/27/09	-4 Weeks	0.70	1.70	0.53	11.60	114.10	157.30	0.00	0.00	4.10	0.90	3.37	6.20	6.00	4.80	15.90	18.20	144.70	200.70
08/03/09	-3 Weeks	1.87	4.00	0.53	12.50	172.57	174.60	0.00	0.00	4.60	0.90	3.60	9.30	10.50	5.70	18.10	21.20	211.77	228.20
08/10/09	-2 Weeks	56.90	67.00	1.63	13.40	143.42	195.40	0.00	0.00	16.20	1.20	4.20	10.40	11.10	7.50	24.90	25.90	258.35	320.80
08/17/09	-1 week	65.60	79.80	18.30	21.80	175.50	212.20	0.00	0.00	25.90	20.70	7.42	12.90	12.00	15.90	31.90	33.70	336.62	397.00
08/18/09	-4 day	65.60	79.70	18.30	23.20	175.50	217.30	0.00	0.00	25.90	22.40	7.42	13.20	12.00	15.90	31.90	35.40	336.62	407.10
08/19/09	-3 day	65.60	79.70	18.30	24.20	175.50	221.70	0.00	0.00	25.90	22.70	7.42	15.70	12.00	15.60	31.90	38.00	336.62	417.60
08/20/09	-2 day	65.60	79.80	18.30	24.60	175.50	226.50	0.00	0.00	25.90	23.30	7.42	17.50	12.00	17.10	31.90	38.60	336.62	427.40
08/21/09	-1 day	65.60	79.90	18.30	24.60	175.50	227.90	0.00	0.00	25.90	24.60	7.42	17.40	12.00	17.10	31.90	39.00	336.62	430.50
08/24/09	Start	<b>65.60</b>	<b>79.80</b>	<b>23.67</b>	<b>25.90</b>	<b>175.50</b>	<b>217.80</b>	<b>0.00</b>	<b>0.00</b>	<b>30.93</b>	<b>25.30</b>	<b>12.53</b>	<b>17.90</b>	<b>16.80</b>	<b>17.40</b>	<b>35.37</b>	<b>41.30</b>	<b>360.40</b>	<b>425.40</b>
08/25/09	Day 2	65.60	80.30	23.67	25.70	175.50	228.90	0.00	0.00	30.93	26.70	12.53	19.60	16.80	18.60	35.37	43.10	360.40	442.90
08/26/09	Day 3	65.60	80.30	23.67	25.80	175.50	239.70	0.00	0.00	30.93	27.30	12.53	19.50	16.80	20.10	35.37	44.10	360.40	456.80
08/27/09	Day 4	65.60	80.60	23.67	26.10	175.50	238.20	0.00	0.00	30.93	27.20	12.53	19.50	16.80	20.40	35.37	44.70	360.40	456.70
08/28/09	Day 5	65.60	80.70	23.67	26.10	175.50	239.50	0.00	0.00	30.93	28.20	12.53	20.50	16.80	21.90	35.37	46.00	360.40	462.90
08/31/09	Week 1	65.60	81.00	25.70	26.10	209.25	240.60	0.00	0.00	31.96	28.20	15.63	20.40	18.90	21.60	36.43	43.00	403.47	460.90
09/01/09	Week 1 + 1	65.60	81.20	25.70	26.60	209.25	241.30	0.00	0.00	31.96	28.80	15.63	21.20	18.90	21.60	36.43	43.60	403.47	464.30
09/02/09	Week 1 + 2	68.17	81.20	25.70	26.70	209.25	240.10	0.00	0.00	31.97	28.80	15.63	21.20	18.90	21.60	36.43	43.80	406.05	463.40
09/03/09	Week 1 + 3	68.30		25.83		211.32		0.00		32.33		15.63		18.90		36.53		408.84	
09/04/09	Week 1 + 4	68.30		25.90		210.65		0.00		32.23		15.63		18.90		36.40		408.01	
09/07/09	Week 2	68.27		26.23		211.65		0.00		32.23		15.87		18.90		36.40		409.55	
09/14/09	Week 3	68.07		25.77		207.80		0.00		32.47		17.03		18.90		36.13		406.17	
09/21/09	Week 4	68.07		25.67		207.78		0.00		32.47		17.03		18.90		36.13		406.05	
09/28/09	Week 5	68.27		25.97		207.78		0.00		32.57		17.87		24.03		40.10		416.59	
10/05/09	Week 6	68.27		26.30		211.08		0.00		32.57		17.92		25.87		48.17		430.18	
10/12/09	Week 7	68.20		26.30		213.38		0.00		32.56		18.05		25.83		47.30		431.62	
10/19/09	Week 8	68.47		27.60		214.90		0.00		32.70		18.75		26.13		36.90		425.45	
10/26/09	Week 9	68.47		27.60		215.20		0.00		32.70		18.75		26.13		37.10		425.95	
11/02/09	Week 10	68.47		27.60		215.22		0.00		32.70		18.88		25.83		37.10		425.80	
11/09/09	Week 11	68.47		27.60		215.37		0.00		32.70		19.62		26.13		36.80		426.69	
11/16/09	Week 12	68.47		28.43		215.43		0.00		32.70		20.58		26.13		36.80		428.54	
11/23/09	Week 13	68.47		28.43		215.43		0.00		33.33		20.58		23.13		36.80		426.17	
11/30/09	Week 14	68.47		28.43		215.43		0.00		33.33		20.58		26.13		36.80		429.17	
12/07/09	Week 15	68.50		28.43		215.40		0.00		33.33		20.80		26.40		36.80		429.66	

- Caveats:
1. These numbers do not include imputed FTE, which is calculated at the end of each semester.
  2. These numbers are based on the Summer semester and are "UNOFFICIAL". The purpose of this report is to provide point-in-time comparisons between the current semester and the same semester of last year.
  3. \*The comparison point represents the same date for each year. The actual date of the sample varies from year to year, but it is the same date, relative to when the term stops;