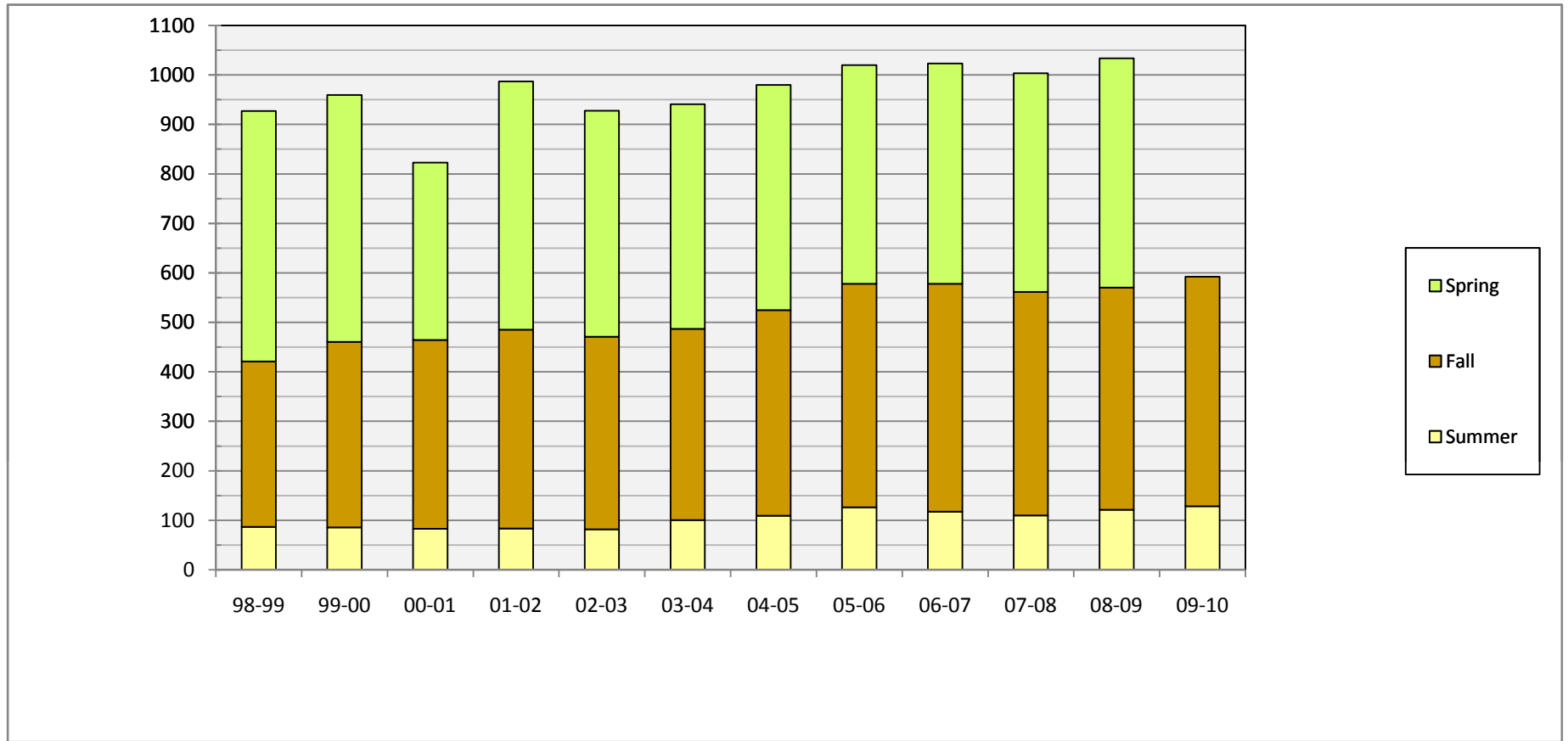


FTE Comparison (1998-2010)

09/09/09



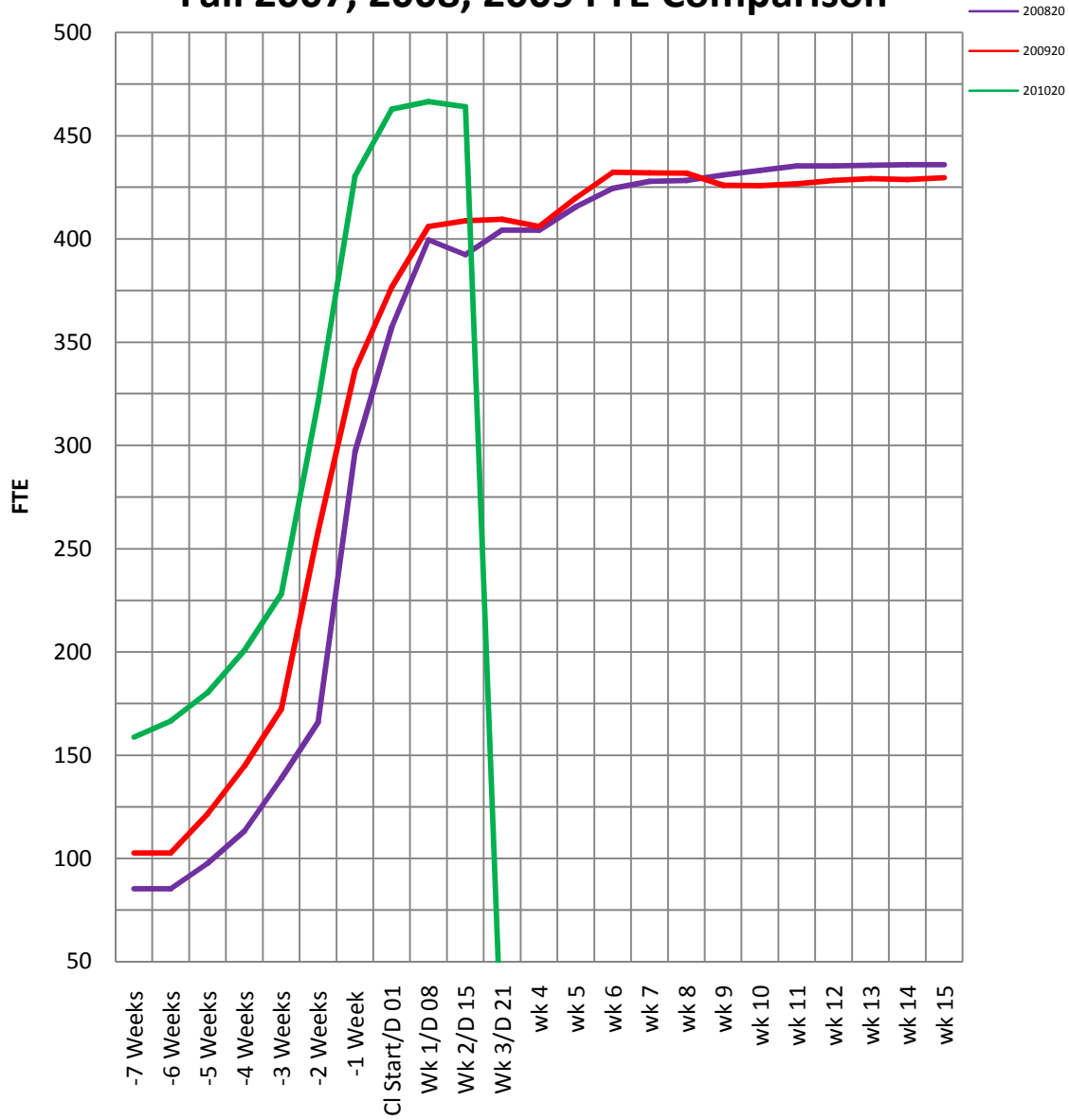
Includes imputed FTE except *Italicized numbers*

Year	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	128.70
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	464.00
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	592.70
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	592.70

Morgan Community College
3-Year FTE / Headcount Comparison
Fall 2007, 2008, 2009
09/09/09

	Sampling Date (Current year)	*Comparison Point	FTE					Headcount					201020 FTE By Week			
			Fall			Change in FTE		Fall			Chng in Headcount		Week	200820	200920	201020
			200820	200920	201020	+/-	% Change	200820	200920	201020	+/-	% Change				
Mon	07/06/09	-7 Weeks	85.3	102.7	158.8	56.1	55%	228	352	540	188	53.41%	-7 Weeks	85.3	102.7	158.8
Mon	07/13/09	-6 Weeks	85.3	102.7	166.6	63.9	62%	228	352	587	235	66.76%	-6 Weeks	85.3	102.7	166.6
Mon	07/20/09	-5 Weeks	97.7	121.5	180.3	58.8	48%	282	403	633	230	57.07%	-5 Weeks	97.7	121.5	180.3
Mon	07/27/09	-4 Weeks	113.3	144.7	200.7	56.1	39%	358	498	699	201	40.36%	-4 Weeks	113.3	144.7	200.7
Mon	08/03/09	-3 Weeks	138.8	172.5	228.2	55.7	32%	450	589	801	212	35.99%	-3 Weeks	138.8	172.5	228.2
		-2.5 wks	153.8	253.7				506	858				-2 Weeks	166.0	258.4	320.8
			153.8	253.7				506	858				-1 Week	297.1	336.6	430.5
Mon	08/10/09	-2 Weeks	166.0	258.4	320.8	62.5	24%	547	877	1,099	222	25.31%	CI Start/D	357.4	376.7	462.9
Tue	08/11/09	Day	191.7					642	877				Wk 1/D 08	399.7	406.0	466.6
Wed	08/12/09	Day	227.4	287.0				765	982				Wk 2/D 15	392.3	408.8	464.0
Thu	08/13/09	Day	257.9	305.9				872	1,079				Wk 3/D 21	404.3	409.6	0.0
Fri	08/14/09	Day	284.7	321.7				975	1,135				wk 4	404.3	406.1	0.0
Mon	08/17/09	-1 Week	297.1	336.6	397.0	60.4	18%	1,024	1,193	1,364	171	14.33%	wk 5	415.6	419.8	0.0
Tue	08/18/09	-4 day	303.1	350.9	407.1	56.2	16%	1,051	1,247	1,398	151	12.11%	wk 6	424.6	432.3	0.0
Wed	08/19/09	-3 day	313.3	358.3	417.6	59.3	17%	1,092	1,282	1,430	148	11.54%	wk 7	427.9	432.0	0.0
Thu	08/20/09	-2 day	326.4	368.9	427.4	58.5	16%	1,136	1,322	1,463	141	10.67%	wk 8	428.3	431.9	0.0
Fri	08/21/09	-1 day	343.8	361.0	430.5	69.5	19%	1,203	1,297	1,500	203	15.65%	wk 9	431.0	426.0	0.0
Mon	08/24/09	CI Start/D 01	357.4	376.7	425.4	48.8	13%	1,256	1,371	1,496	125	9.12%	wk 10	433.2	425.8	0.0
Tue	08/25/09	day 02	371.2	395.3	442.9	47.6	12%	1,316	1,429	1,547	118	8.26%	wk 11	435.4	426.7	0.0
Wed	08/26/09	day 03	380.9	395.3	456.8	61.5	16%	1,355	1,429	1,583	154	10.78%	wk 12	435.4	428.4	0.0
Thu	08/27/09	day 04	386.1	395.3	456.7	61.4	16%	1,381	1,429	1,587	158	11.06%	wk 13	435.7	429.2	0.0
Fri	08/28/09	day 05	397.0	395.3	462.9	67.6	17%	1,422	1,429	1,616	187	13.09%	wk 14	436.0	428.8	0.0
Mon	08/31/09	Wk 1/D 08	399.7	406.0	460.9	54.9	14%	1,442	1,495	1,602	107	7.16%	wk 15	436.0	429.7	0.0
Tue	09/01/09	day 09	399.7	406.0	464.3	58.3	14%	1,442	1,495	1,638	143	9.57%				
Wed	09/02/09	day 10	399.7	406.0	463.4	57.4	14%	1,442	1,495	1,643	148	9.90%				
Thu	09/03/09	day 11	399.7	406.0	466.6	60.6	15%	1,442	1,495	1,656	161	10.77%				
Fri	09/04/09	day 12	399.7	406.0	466.8	60.8	15%	1,442	1,495	1,662	167	11.17%				
Mon	09/07/09	Wk 2/D 15	399.7	406.0	466.8	60.8	15%	1,442	1,495	1,662	167	11.17%				
Tue	09/08/09	day 16	392.3	408.8	463.7	54.9	13%	1,412	1,507	1,652	145	9.62%				
Wed	09/09/09	day 17	392.3	408.8	464.0	55.2	13%	1,412	1,507	1,659	152	10.09%				
Thu	09/10/09	day 18	395.0	408.0				1,437	1,506							
Fri	09/11/09	day 19	399.1	unk				1,459	unk							
Mon	09/14/09	Wk 3/D 21	404.3	409.6				1,492	1,514							
Mon	09/21/09	wk 4	404.3	406.1				1,515	1,510							
Mon	09/28/09	wk 5	415.6	419.8				1,576	1,566							
Mon	10/05/09	wk 6	424.6	432.3				1,612	1,597							
Mon	10/12/09	wk 7	427.9	432.0				1,641	1,599							
Mon	10/19/09	wk 8	428.3	431.9				1,644	1,620							
Sat		wk 8 day 5	430.6	425.5				1,669	1,610							
Mon	10/26/09	wk 9	431.0	426.0				1,671	1,614							
Mon	11/02/09	wk 10	433.2	425.8				1,694	1,617							
Mon	11/09/09	wk 11	435.4	426.7				1,705	1,636							
Mon	11/16/09	wk 12	435.4	428.4				1,719	1,690							
Mon	11/23/09	wk 13	435.7	429.2				1,729	1,712							
Mon	11/30/09	wk 14	436.0	428.8				1,737	1,713							
Mon	12/07/09	wk 15	436.0	429.7				1,737	1,733							

Fall 2007, 2008, 2009 FTE Comparison



9/9/09

FTE By Week			
Week	200820	200920	201020
-7 Weeks	85.3	102.7	158.8
-6 Weeks	85.3	102.7	166.6
-5 Weeks	97.7	121.5	180.3
-4 Weeks	113.3	144.7	200.7
-3 Weeks	138.8	172.5	228.2
-2 Weeks	166.0	258.4	320.8
-1 Week	297.1	336.6	425.4
Start	357.4	376.7	462.9
wk 1	399.7	406.0	466.8
wk 2 d 2	392.3	408.8	464.0
wk 03	404.3	409.6	0.0
wk 04	404.3	406.1	0.0
wk 05	415.6	419.8	0.0
wk 06	424.6	432.3	0.0
wk 07	427.9	432.0	0.0
wk 08	428.3	431.9	0.0
wk 09	431.0	426.0	0.0
wk 10	433.2	425.8	0.0
wk 11	435.4	426.7	0.0
wk 12	435.4	428.4	0.0
wk 13	435.7	429.2	0.0
wk 14	436.0	428.8	0.0
wk 15	436.0	429.7	0.0

201020 enrollment shows zero until the results are available for that week.day.

Morgan Community College
FTE Comparison by Center by Week (Fall 2009 vs Fall 2008)
09/09/09

Sampling Date (Current)	*Comparison Point	By Center												By Program				Total	
		Bennett		Burlington		Ft Morgan		MCC Online		Limon		Wray		Ag Business		CCC Online			
		200920	201020	200920	201020	200920	201020	200920	201020	200920	201020	200920	201020	200920	201020	200920	201020	200920	201020
07/06/09	-7 Weeks		1.00		10.50		128.30	0.00	0.00		0.80		4.60		2.10		11.50		158.80
07/13/09	-6 Weeks	0.10	1.30	0.20	10.90	86.48	134.30	0.00	0.00	2.63	0.90	1.87	5.40	0.30	0.60	11.13	13.20	102.71	166.60
07/20/09	-5 Weeks	0.20	1.40	0.63	11.10	100.00	144.00	0.00	0.00	3.40	0.90	1.87	5.90	1.80	1.20	12.73	15.80	120.63	180.30
07/27/09	-4 Weeks	0.70	1.70	0.53	11.60	114.10	157.30	0.00	0.00	4.10	0.90	3.37	6.20	6.00	4.80	15.90	18.20	144.70	200.70
08/03/09	-3 Weeks	1.87	4.00	0.53	12.50	172.57	174.60	0.00	0.00	4.60	0.90	3.60	9.30	10.50	5.70	18.10	21.20	211.77	228.20
08/10/09	-2 Weeks	56.90	67.00	1.63	13.40	143.42	195.40	0.00	0.00	16.20	1.20	4.20	10.40	11.10	7.50	24.90	25.90	258.35	320.80
08/17/09	-1 week	65.60	79.80	18.30	21.80	175.50	212.20	0.00	0.00	25.90	20.70	7.42	12.90	12.00	15.90	31.90	33.70	336.62	397.00
08/18/09	-4 day	65.60	79.70	18.30	23.20	175.50	217.30	0.00	0.00	25.90	22.40	7.42	13.20	12.00	15.90	31.90	35.40	336.62	407.10
08/19/09	-3 day	65.60	79.70	18.30	24.20	175.50	221.70	0.00	0.00	25.90	22.70	7.42	15.70	12.00	15.60	31.90	38.00	336.62	417.60
08/20/09	-2 day	65.60	79.80	18.30	24.60	175.50	226.50	0.00	0.00	25.90	23.30	7.42	17.50	12.00	17.10	31.90	38.60	336.62	427.40
08/21/09	-1 day	65.60	79.90	18.30	24.60	175.50	227.90	0.00	0.00	25.90	24.60	7.42	17.40	12.00	17.10	31.90	39.00	336.62	430.50
08/24/09	Start	65.60	79.80	23.67	25.90	175.50	217.80	0.00	0.00	30.93	25.30	12.53	17.90	16.80	17.40	35.37	41.30	360.40	425.40
08/25/09	Day 2	65.60	80.30	23.67	25.70	175.50	228.90	0.00	0.00	30.93	26.70	12.53	19.60	16.80	18.60	35.37	43.10	360.40	442.90
08/26/09	Day 3	65.60	80.30	23.67	25.80	175.50	239.70	0.00	0.00	30.93	27.30	12.53	19.50	16.80	20.10	35.37	44.10	360.40	456.80
08/27/09	Day 4	65.60	80.60	23.67	26.10	175.50	238.20	0.00	0.00	30.93	27.20	12.53	19.50	16.80	20.40	35.37	44.70	360.40	456.70
08/28/09	Day 5	65.60	80.70	23.67	26.10	175.50	239.50	0.00	0.00	30.93	28.20	12.53	20.50	16.80	21.90	35.37	46.00	360.40	462.90
08/31/09	Week 1	65.60	81.00	25.70	26.10	209.25	240.60	0.00	0.00	31.96	28.20	15.63	20.40	18.90	21.60	36.43	43.00	403.47	460.90
09/01/09	Week 1 + 1	65.60	81.20	25.70	26.60	209.25	241.30	0.00	0.00	31.96	28.80	15.63	21.20	18.90	21.60	36.43	43.60	403.47	464.30
09/02/09	Week 1 + 2	68.17	81.20	25.70	26.70	209.25	240.10	0.00	0.00	31.97	28.80	15.63	21.20	18.90	21.60	36.43	43.80	406.05	463.40
09/03/09	Week 1 + 3	68.30	81.60	25.83	26.80	211.32	241.30	0.00	0.00	32.33	28.90	15.63	21.60	18.90	21.90	36.53	44.50	408.84	466.60
09/04/09	Week 1 + 4	68.30	81.60	25.90	27.00	210.65	241.10	0.00	0.00	32.23	28.90	15.63	21.80	18.90	21.90	36.40	44.50	408.01	466.80
09/07/09	Week 2	68.27	81.60	26.23	27.00	211.65	241.10	0.00	0.00	32.23	28.90	15.87	21.80	18.90	21.90	36.40	44.50	409.55	466.80
09/08/09	Wk 2 + 1	68.27	81.60	26.23	27.20	211.65	240.30	0.00	0.00	32.23	28.90	15.87	20.90	18.90	21.30	36.40	43.50	409.55	463.70
09/09/09	Wk 2 + 2	68.27	81.60	26.23	27.20	211.65	240.20	0.00	0.00	32.23	28.80	15.87	21.40	18.90	21.30	36.40	43.50	409.55	464.00
09/10/09	Wk 2 + 3	68.27		26.23		211.65		0.00		32.23		15.87		18.90		36.40		409.55	
09/11/09	Wk 2 + 4	68.27		26.23		211.65		0.00		32.23		15.87		18.90		36.40		409.55	
09/14/09	Week 3	68.07		25.77		207.80		0.00		32.47		17.03		18.90		36.13		406.17	
09/21/09	Week 4	68.07		25.67		207.78		0.00		32.47		17.03		18.90		36.13		406.05	
09/28/09	Week 5	68.27		25.97		207.78		0.00		32.57		17.87		24.03		40.10		416.59	
10/05/09	Week 6	68.27		26.30		211.08		0.00		32.57		17.92		25.87		48.17		430.18	
10/12/09	Week 7	68.20		26.30		213.38		0.00		32.56		18.05		25.83		47.30		431.62	
10/19/09	Week 8	68.47		27.60		214.90		0.00		32.70		18.75		26.13		36.90		425.45	
10/26/09	Week 9	68.47		27.60		215.20		0.00		32.70		18.75		26.13		37.10		425.95	
11/02/09	Week 10	68.47		27.60		215.22		0.00		32.70		18.88		25.83		37.10		425.80	
11/09/09	Week 11	68.47		27.60		215.37		0.00		32.70		19.62		26.13		36.80		426.69	
11/16/09	Week 12	68.47		28.43		215.43		0.00		32.70		20.58		26.13		36.80		428.54	
11/23/09	Week 13	68.47		28.43		215.43		0.00		33.33		20.58		23.13		36.80		426.17	
11/30/09	Week 14	68.47		28.43		215.43		0.00		33.33		20.58		26.13		36.80		429.17	
12/07/09	Week 15	68.50		28.43		215.40		0.00		33.33		20.80		26.40		36.80		429.66	

- Caveats:
1. These numbers do not include imputed FTE, which is calculated at the end of each semester.
 2. These numbers are based on the Summer semester and are "UNOFFICIAL". The purpose of this report is to provide point-in-time comparisons between the current semester and the same semester of last year.
 3. *The comparison point represents the same date for each year. The actual date of the sample varies from year to year, but it is the same date, relative to when the term stops;