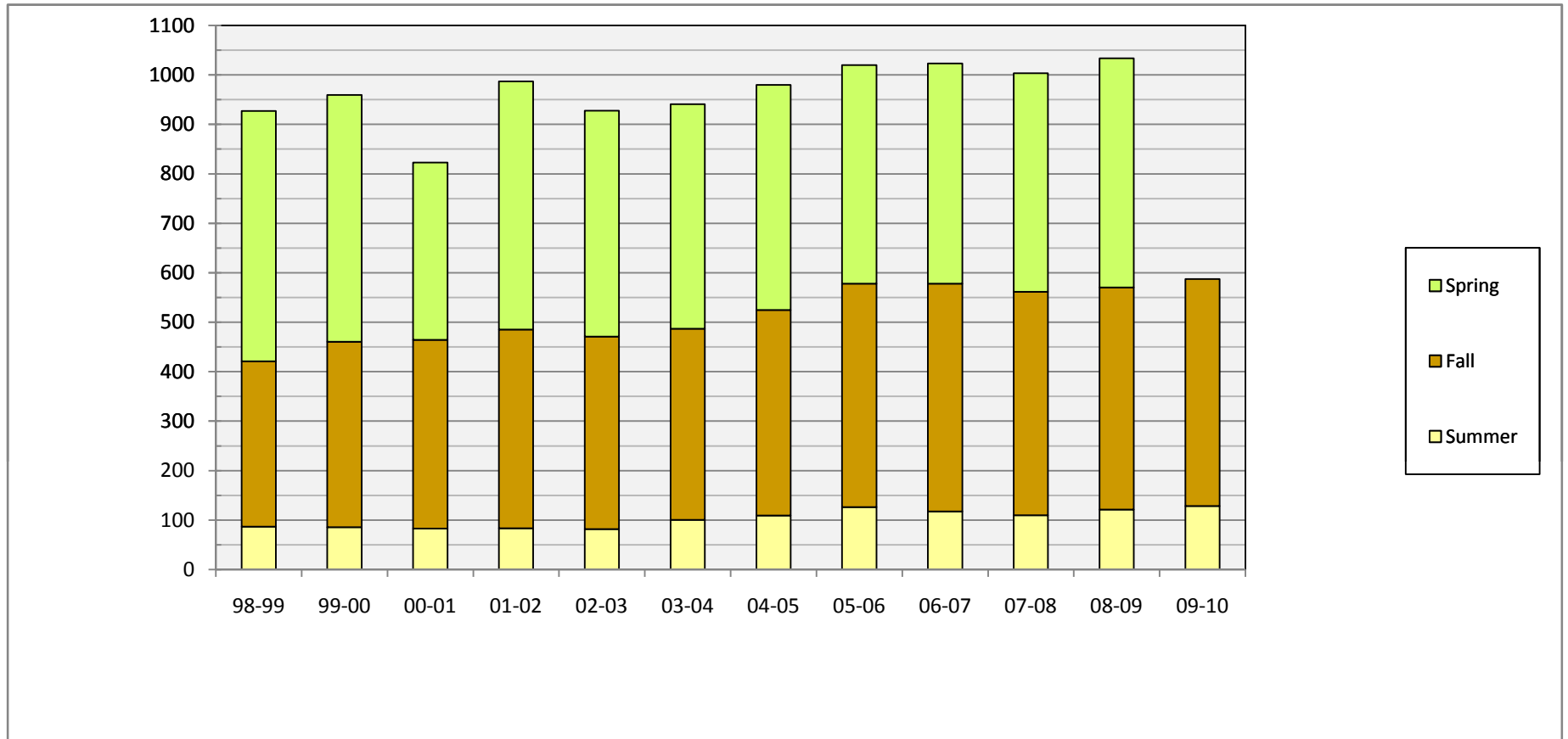


FTE Comparison (1998-2010)

09/14/09



Includes imputed FTE except *Italicized numbers*

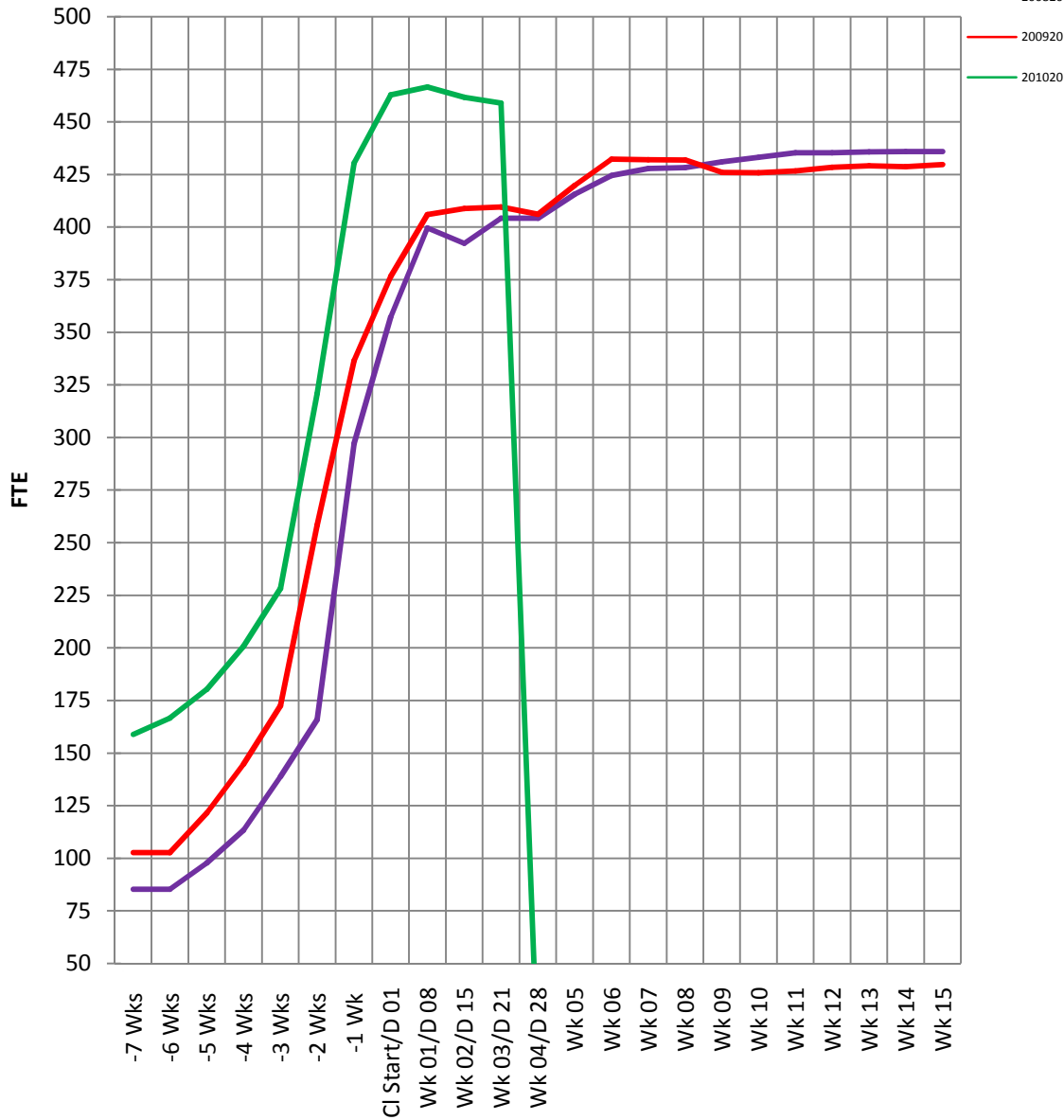
Year	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	128.70
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	459.00
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	587.70
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	587.70

Morgan Community College
3-Year FTE / Headcount Comparison
Fall 2007, 2008, 2009
09/14/09

	Sampling Date (Current year)	*Comparison Point	FTE					Headcount				
			Fall			Change in FTE		Fall			Chng in Headcount	
			200820	200920	201020	+/-	% Change	200820	200920	201,020	+/-	% Change
Mon	07/06/09	-7 Wks	85.3	102.7	158.8	56.1	55%	228	352	540	188	53.41%
Mon	07/13/09	-6 Wks	85.3	102.7	166.6	63.9	62%	228	352	587	235	66.76%
Mon	07/20/09	-5 Wks	97.7	121.5	180.3	58.8	48%	282	403	633	230	57.07%
Mon	07/27/09	-4 Wks	113.3	144.7	200.7	56.1	39%	358	498	699	201	40.36%
Mon	08/03/09	-3 Wks	138.8	172.5	228.2	55.7	32%	450	589	801	212	35.99%
		-2.5 Wks	153.8	253.7				506	858			
			153.8	253.7				506	858			
Mon	08/10/09	-2 Wks	166.0	258.4	320.8	62.5	24%	547	877	1,099	222	25.31%
Tue	08/11/09	Day	191.7					642	877			
Wed	08/12/09	Day	227.4	287.0				765	982			
Thu	08/13/09	Day	257.9	305.9				872	1,079			
Fri	08/14/09	Day	284.7	321.7				975	1,135			
Mon	08/17/09	-1 Wk	297.1	336.6	397.0	60.4	18%	1,024	1,193	1,364	171	14.33%
Tue	08/18/09	-4 Day	303.1	350.9	407.1	56.2	16%	1,051	1,247	1,398	151	12.11%
Wed	08/19/09	-3 Day	313.3	358.3	417.6	59.3	17%	1,092	1,282	1,430	148	11.54%
Thu	08/20/09	-2 Day	326.4	368.9	427.4	58.5	16%	1,136	1,322	1,463	141	10.67%
Fri	08/21/09	-1 Day	343.8	361.0	430.5	69.5	19%	1,203	1,297	1,500	203	15.65%
Mon	08/24/09	CI Start/D 01	357.4	376.7	425.4	48.8	13%	1,256	1,371	1,496	125	9.12%
Tue	08/25/09	Day 02	371.2	395.3	442.9	47.6	12%	1,316	1,429	1,547	118	8.26%
Wed	08/26/09	Day 03	380.9	395.3	456.8	61.5	16%	1,355	1,429	1,583	154	10.78%
Thu	08/27/09	Day 04	386.1	395.3	456.7	61.4	16%	1,381	1,429	1,587	158	11.06%
Fri	08/28/09	Day 05	397.0	395.3	462.9	67.6	17%	1,422	1,429	1,616	187	13.09%
Mon	08/31/09	Wk 01/D 08	399.7	406.0	460.9	54.9	14%	1,442	1,495	1,602	107	7.16%
Tue	09/01/09	Day 09	399.7	406.0	464.3	58.3	14%	1,442	1,495	1,638	143	9.57%
Wed	09/02/09	Day 10	399.7	406.0	463.4	57.4	14%	1,442	1,495	1,643	148	9.90%
Thu	09/03/09	Day 11	399.7	406.0	466.6	60.6	15%	1,442	1,495	1,656	161	10.77%
Fri	09/04/09	Day 12	399.7	406.0	466.8	60.8	15%	1,442	1,495	1,662	167	11.17%
Mon	09/07/09	Wk 02/D 15	399.7	406.0	466.8	60.8	15%	1,442	1,495	1,662	167	11.17%
Tue	09/08/09	Day 16	392.3	408.8	463.7	54.9	13%	1,412	1,507	1,652	145	9.62%
Wed	09/09/09	Day 17	392.3	408.8	464.0	55.2	13%	1,412	1,507	1,659	152	10.09%
Thu	09/10/09	Day 18	395.0	408.0	461.2	53.2	13%	1,437	1,506	1,658	152	10.09%
Fri	09/11/09	Day 19	399.1	408.0	461.7	53.7	13%	1,459	1,506	1,660	154	10.23%
Mon	09/14/09	Wk 03/D 21	404.3	409.6	459.0	49.4	12%	1,492	1,514	1,650	136	8.98%
Mon	09/21/09	Wk 04/D 28	404.3	406.1				1,515	1,510			
Mon	09/28/09	Wk 05	415.6	419.8				1,576	1,566			
Mon	10/05/09	Wk 06	424.6	432.3				1,612	1,597			
Mon	10/12/09	Wk 07	427.9	432.0				1,641	1,599			
Mon	10/19/09	Wk 08	428.3	431.9				1,644	1,620			
Fri	10/23/09	Wk 08 Day 5	430.6	425.5				1,669	1,610			
Mon	10/26/09	Wk 09	431.0	426.0				1,671	1,614			
Mon	11/02/09	Wk 10	433.2	425.8				1,694	1,617			
Mon	11/09/09	Wk 11	435.4	426.7				1,705	1,636			
Mon	11/16/09	Wk 12	435.4	428.4				1,719	1,690			
Mon	11/23/09	Wk 13	435.7	429.2				1,729	1,712			
Mon	11/30/09	Wk 14	436.0	428.8				1,737	1,713			
Mon	12/07/09	Wk 15	436.0	429.7				1,737	1,733			

201020 FTE By Week			
Week	200820	200920	201020
-7 Wks	85.3	102.7	158.8
-6 Wks	85.3	102.7	166.6
-5 Wks	97.7	121.5	180.3
-4 Wks	113.3	144.7	200.7
-3 Wks	138.8	172.5	228.2
-2 Wks	166.0	258.4	320.8
-1 Wk	297.1	336.6	430.5
CI Start/D 01	357.4	376.7	462.9
Wk 01/D 08	399.7	406.0	466.6
Wk 02/D 15	392.3	408.8	461.7
Wk 03/D 21	404.3	409.6	459.0
Wk 04/D 28	404.3	406.1	0.0
Wk 05	415.6	419.8	0.0
Wk 06	424.6	432.3	0.0
Wk 07	427.9	432.0	0.0
Wk 08	428.3	431.9	0.0
Wk 09	431.0	426.0	0.0
Wk 10	433.2	425.8	0.0
Wk 11	435.4	426.7	0.0
Wk 12	435.4	428.4	0.0
Wk 13	435.7	429.2	0.0
Wk 14	436.0	428.8	0.0
Wk 15	436.0	429.7	0.0

Fall 2007, 2008, 2009 FTE Comparison



9/14/09

FTE By Week			
Wk	200820	200920	201020
-7 Wks	85.3	102.7	158.8
-6 Wks	85.3	102.7	166.6
-5 Wks	97.7	121.5	180.3
-4 Wks	113.3	144.7	200.7
-3 Wks	138.8	172.5	228.2
-2.5 Wks	166.0	258.4	320.8
-2 Wks	297.1	336.6	425.4
CI Start/D 01	357.4	376.7	462.9
Wk 01/D 08	399.7	406.0	466.8
Wk 02/D 15	392.3	408.8	461.7
Wk 03/D 21	404.3	409.6	459.0
Wk 04/D 28	404.3	406.1	0.0
Wk 05	415.6	419.8	0.0
Wk 06	424.6	432.3	0.0
Wk 07	427.9	432.0	0.0
Wk 08	428.3	431.9	0.0
Wk 09	431.0	426.0	0.0
Wk 10	433.2	425.8	0.0
Wk 11	435.4	426.7	0.0
Wk 12	435.4	428.4	0.0
Wk 13	435.7	429.2	0.0
Wk 14	436.0	428.8	0.0
Wk 15	436.0	429.7	0.0

201020 enrollment shows zero until the results are available for that week/day.

Morgan Community College
FTE Comparison by Center by Week (Fall 2009 vs Fall 2008)
09/14/09

Sampling Date (Current)	*Comparison Point	By Center												By Program				Total	
		Bennett		Burlington		Ft Morgan		MCC Online		Limon		Wray		Ag Business		CCC Online			
		200920	201020	200920	201020	200920	201020	200920	201020	200920	201020	200920	201020	200920	201020	200920	201020	200920	201020
07/06/09	-7 Wks		1.00		10.50		128.30	0.00	0.00		0.80		4.60		2.10		11.50		158.80
07/13/09	-6 Wks	0.10	1.30	0.20	10.90	86.48	134.30	0.00	0.00	2.63	0.90	1.87	5.40	0.30	0.60	11.13	13.20	102.71	166.60
07/20/09	-5 Wks	0.20	1.40	0.63	11.10	100.00	144.00	0.00	0.00	3.40	0.90	1.87	5.90	1.80	1.20	12.73	15.80	120.63	180.30
07/27/09	-4 Wks	0.70	1.70	0.53	11.60	114.10	157.30	0.00	0.00	4.10	0.90	3.37	6.20	6.00	4.80	15.90	18.20	144.70	200.70
08/03/09	-3 Wks	1.87	4.00	0.53	12.50	172.57	174.60	0.00	0.00	4.60	0.90	3.60	9.30	10.50	5.70	18.10	21.20	211.77	228.20
08/10/09	-2 Wks	56.90	67.00	1.63	13.40	143.42	195.40	0.00	0.00	16.20	1.20	4.20	10.40	11.10	7.50	24.90	25.90	258.35	320.80
08/17/09	-1 Wk	65.60	79.80	18.30	21.80	175.50	212.20	0.00	0.00	25.90	20.70	7.42	12.90	12.00	15.90	31.90	33.70	336.62	397.00
08/18/09	-4 day	65.60	79.70	18.30	23.20	175.50	217.30	0.00	0.00	25.90	22.40	7.42	13.20	12.00	15.90	31.90	35.40	336.62	407.10
08/19/09	-3 day	65.60	79.70	18.30	24.20	175.50	221.70	0.00	0.00	25.90	22.70	7.42	15.70	12.00	15.60	31.90	38.00	336.62	417.60
08/20/09	-2 day	65.60	79.80	18.30	24.60	175.50	226.50	0.00	0.00	25.90	23.30	7.42	17.50	12.00	17.10	31.90	38.60	336.62	427.40
08/21/09	-1 day	65.60	79.90	18.30	24.60	175.50	227.90	0.00	0.00	25.90	24.60	7.42	17.40	12.00	17.10	31.90	39.00	336.62	430.50
08/24/09	Start	65.60	79.80	23.67	25.90	175.50	217.80	0.00	0.00	30.93	25.30	12.53	17.90	16.80	17.40	35.37	41.30	360.40	425.40
08/25/09	Day 2	65.60	80.30	23.67	25.70	175.50	228.90	0.00	0.00	30.93	26.70	12.53	19.60	16.80	18.60	35.37	43.10	360.40	442.90
08/26/09	Day 3	65.60	80.30	23.67	25.80	175.50	239.70	0.00	0.00	30.93	27.30	12.53	19.50	16.80	20.10	35.37	44.10	360.40	456.80
08/27/09	Day 4	65.60	80.60	23.67	26.10	175.50	238.20	0.00	0.00	30.93	27.20	12.53	19.50	16.80	20.40	35.37	44.70	360.40	456.70
08/28/09	Day 5	65.60	80.70	23.67	26.10	175.50	239.50	0.00	0.00	30.93	28.20	12.53	20.50	16.80	21.90	35.37	46.00	360.40	462.90
08/31/09	Wk 1	65.60	81.00	25.70	26.10	209.25	240.60	0.00	0.00	31.96	28.20	15.63	20.40	18.90	21.60	36.43	43.00	403.47	460.90
09/01/09	Wk 1 + 1	65.60	81.20	25.70	26.60	209.25	241.30	0.00	0.00	31.96	28.80	15.63	21.20	18.90	21.60	36.43	43.60	403.47	464.30
09/02/09	Wk 1 + 2	68.17	81.20	25.70	26.70	209.25	240.10	0.00	0.00	31.97	28.80	15.63	21.20	18.90	21.60	36.43	43.80	406.05	463.40
09/03/09	Wk 1 + 3	68.30	81.60	25.83	26.80	211.32	241.30	0.00	0.00	32.33	28.90	15.63	21.60	18.90	21.90	36.53	44.50	408.84	466.60
09/04/09	Wk 1 + 4	68.30	81.60	25.90	27.00	210.65	241.10	0.00	0.00	32.23	28.90	15.63	21.80	18.90	21.90	36.40	44.50	408.01	466.80
09/07/09	Wk 2	68.27	81.60	26.23	27.00	211.65	241.10	0.00	0.00	32.23	28.90	15.87	21.80	18.90	21.90	36.40	44.50	409.55	466.80
09/08/09	Wk 2 + 1	68.27	81.60	26.23	27.20	211.65	240.30	0.00	0.00	32.23	28.90	15.87	20.90	18.90	21.30	36.40	43.50	409.55	463.70
09/09/09	Wk 2 + 2	68.27	81.60	26.23	27.20	211.65	240.20	0.00	0.00	32.23	28.80	15.87	21.40	18.90	21.30	36.40	43.50	409.55	464.00
09/10/09	Wk 2 + 3	68.27	81.60	26.23	27.10	211.65	236.90	0.00	0.00	32.23	28.70	15.87	21.80	18.90	21.30	36.40	43.80	409.55	461.20
09/11/09	Wk 2 + 4	68.27	81.60	26.23	27.10	211.65	237.20	0.00	0.00	32.23	28.70	15.87	21.80	18.90	21.30	36.40	44.00	409.55	461.70
09/14/09	Wk 3	68.07	81.60	25.77	27.10	207.80	234.90	0.00	0.00	32.47	30.10	17.03	21.40	18.90	21.60	36.13	42.30	406.17	459.00
09/21/09	Wk 4	68.07		25.67		207.78		0.00		32.47		17.03		18.90		36.13		406.05	
09/28/09	Wk 5	68.27		25.97		207.78		0.00		32.57		17.87		24.03		40.10		416.59	
10/05/09	Wk 6	68.27		26.30		211.08		0.00		32.57		17.92		25.87		48.17		430.18	
10/12/09	Wk 7	68.20		26.30		213.38		0.00		32.56		18.05		25.83		47.30		431.62	
10/19/09	Wk 8	68.47		27.60		214.90		0.00		32.70		18.75		26.13		36.90		425.45	
10/26/09	Wk 9	68.47		27.60		215.20		0.00		32.70		18.75		26.13		37.10		425.95	
11/02/09	Wk 10	68.47		27.60		215.22		0.00		32.70		18.88		25.83		37.10		425.80	
11/09/09	Wk 11	68.47		27.60		215.37		0.00		32.70		19.62		26.13		36.80		426.69	
11/16/09	Wk 12	68.47		28.43		215.43		0.00		32.70		20.58		26.13		36.80		428.54	
11/23/09	Wk 13	68.47		28.43		215.43		0.00		33.33		20.58		23.13		36.80		426.17	
11/30/09	Wk 14	68.47		28.43		215.43		0.00		33.33		20.58		26.13		36.80		429.17	
12/07/09	Wk 15	68.50		28.43		215.40		0.00		33.33		20.80		26.40		36.80		429.66	

- Caveats:
1. These numbers do not include imputed FTE, which is calculated at the end of each semester.
 2. These numbers are based on the Summer semester and are "UNOFFICIAL". The purpose of this report is to provide point-in-time comparisons between the current semester and the same semester of last year.
 3. *The comparison point represents the same date for each year. The actual date of the sample varies from year to year, but it is the same date, relative to when the term stops;