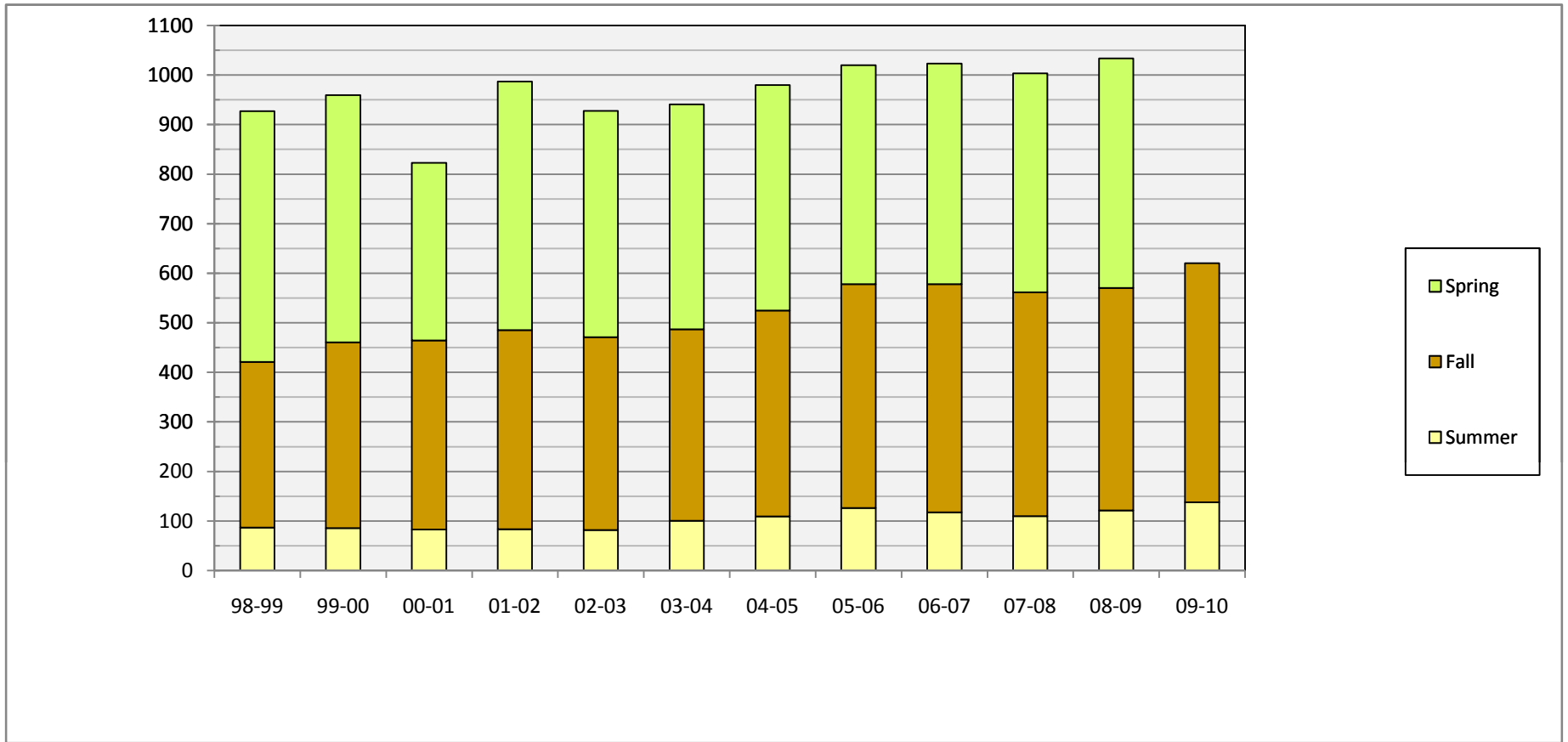


FTE Comparison (1998-2010)

10/26/09



Includes imputed FTE except *Italicized numbers*

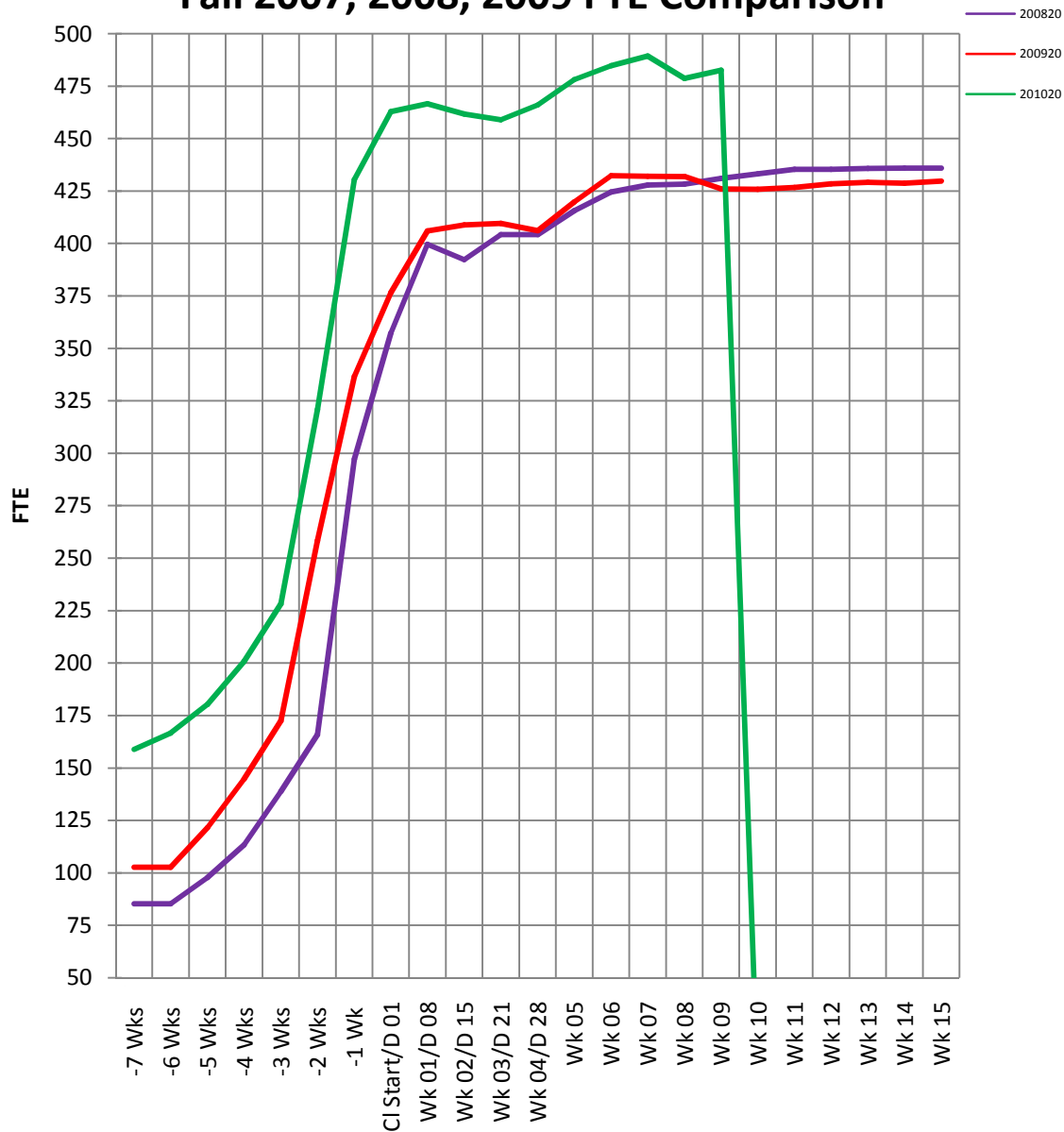
Year	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	<i>482.60</i>
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	620.71

Morgan Community College
3-Year FTE / Headcount Comparison
Fall 2007, 2008, 2009
10/26/09

	Sampling Date (Current year)	*Comparison Point	FTE					Headcount				
			Fall			Change in FTE		Fall			Chng in Headcount	
			200820	200920	201020	+/-	% Change	200820	200920	201020	+/-	% Change
Mon	07/06/09	-7 Wks	85.3	102.7	158.8	56.1	55%	228	352	540	188	53.41%
Mon	07/13/09	-6 Wks	85.3	102.7	166.6	63.9	62%	228	352	587	235	66.76%
Mon	07/20/09	-5 Wks	97.7	121.5	180.3	58.8	48%	282	403	633	230	57.07%
Mon	07/27/09	-4 Wks	113.3	144.7	200.7	56.1	39%	358	498	699	201	40.36%
Mon	08/03/09	-3 Wks	138.8	172.5	228.2	55.7	32%	450	589	801	212	35.99%
		-2.5 Wks	153.8	253.7				506	858			
			153.8	253.7				506	858			
Mon	08/10/09	-2 Wks	166.0	258.4	320.8	62.5	24%	547	877	1,099	222	25.31%
Tue	08/11/09	Day	191.7					642	877			
Wed	08/12/09	Day	227.4	287.0				765	982			
Thu	08/13/09	Day	257.9	305.9				872	1,079			
Fri	08/14/09	Day	284.7	321.7				975	1,135			
Mon	08/17/09	-1 Wk	297.1	336.6	397.0	60.4	18%	1,024	1,193	1,364	171	14.33%
Tue	08/18/09	-4 Day	303.1	350.9	407.1	56.2	16%	1,051	1,247	1,398	151	12.11%
Wed	08/19/09	-3 Day	313.3	358.3	417.6	59.3	17%	1,092	1,282	1,430	148	11.54%
Thu	08/20/09	-2 Day	326.4	368.9	427.4	58.5	16%	1,136	1,322	1,463	141	10.67%
Fri	08/21/09	-1 Day	343.8	361.0	430.5	69.5	19%	1,203	1,297	1,500	203	15.65%
Mon	08/24/09	CI Start/D 01	357.4	376.7	425.4	48.8	13%	1,256	1,371	1,496	125	9.12%
Tue	08/25/09	Day 02	371.2	395.3	442.9	47.6	12%	1,316	1,429	1,547	118	8.26%
Wed	08/26/09	Day 03	380.9	395.3	456.8	61.5	16%	1,355	1,429	1,583	154	10.78%
Thu	08/27/09	Day 04	386.1	395.3	456.7	61.4	16%	1,381	1,429	1,587	158	11.06%
Fri	08/28/09	Day 05	397.0	395.3	462.9	67.6	17%	1,422	1,429	1,616	187	13.09%
Mon	08/31/09	Wk 01/D 08	399.7	406.0	460.9	54.9	14%	1,442	1,495	1,602	107	7.16%
Tue	09/01/09	Day 09	399.7	406.0	464.3	58.3	14%	1,442	1,495	1,638	143	9.57%
Wed	09/02/09	Day 10	399.7	406.0	463.4	57.4	14%	1,442	1,495	1,643	148	9.90%
Thu	09/03/09	Day 11	399.7	406.0	466.6	60.6	15%	1,442	1,495	1,656	161	10.77%
Fri	09/04/09	Day 12	399.7	406.0	466.8	60.8	15%	1,442	1,495	1,662	167	11.17%
Mon	09/07/09	Wk 02/D 15	399.7	406.0	466.8	60.8	15%	1,442	1,495	1,662	167	11.17%
Tue	09/08/09	Day 16	392.3	408.8	463.7	54.9	13%	1,412	1,507	1,652	145	9.62%
Wed	09/09/09	Day 17	392.3	408.8	464.0	55.2	13%	1,412	1,507	1,659	152	10.09%
Thu	09/10/09	Day 18	395.0	408.0	461.2	53.2	13%	1,437	1,506	1,658	152	10.09%
Fri	09/11/09	Day 19	399.1	408.0	461.7	53.7	13%	1,459	1,506	1,660	154	10.23%
Mon	09/14/09	Wk 03/D 21	404.3	409.6	459.0	49.4	12%	1,492	1,514	1,650	136	8.98%
Mon	09/21/09	Wk 04/D 28	404.3	406.1	466.0	60.0	15%	1,515	1,510	1,717	207	13.71%
Mon	09/28/09	Wk 05	415.6	419.8	478.2	58.4	14%	1,576	1,566	1,777	211	13.47%
Mon	10/05/09	Wk 06	424.6	432.3	484.7	52.4	12%	1,612	1,597	1,799	202	12.65%
Mon	10/12/09	Wk 07	427.9	432.0	489.3	57.3	13%	1,641	1,599	1,822	223	13.95%
Mon	10/19/09	Wk 08	428.3	431.9	478.7	46.8	11%	1,644	1,620	1,807	187	11.54%
Mon	10/26/09	Wk 09	431.0	426.0	482.6	56.7	13%	1,671	1,614	1,863	249	15.43%
Mon	11/02/09	Wk 10	433.2	425.8				1,694	1,617			
Mon	11/09/09	Wk 11	435.4	426.7				1,705	1,636			
Mon	11/16/09	Wk 12	435.4	428.4				1,719	1,690			
Mon	11/23/09	Wk 13	435.7	429.2				1,729	1,712			
Mon	11/30/09	Wk 14	436.0	428.8				1,737	1,713			
Mon	12/07/09	Wk 15	436.0	429.7				1,737	1,733			

201020 FTE By Week			
Week	200820	200920	201020
-7 Wks	85.3	102.7	158.8
-6 Wks	85.3	102.7	166.6
-5 Wks	97.7	121.5	180.3
-4 Wks	113.3	144.7	200.7
-3 Wks	138.8	172.5	228.2
-2 Wks	166.0	258.4	320.8
-1 Wk	297.1	336.6	430.5
CI Start/D 01	357.4	376.7	462.9
Wk 01/D 08	399.7	406.0	466.6
Wk 02/D 15	392.3	408.8	461.7
Wk 03/D 21	404.3	409.6	459.0
Wk 04/D 28	404.3	406.1	466.0
Wk 05	415.6	419.8	478.2
Wk 06	424.6	432.3	484.7
Wk 07	427.9	432.0	489.3
Wk 08	428.3	431.9	478.7
Wk 09	431.0	426.0	482.6
Wk 10	433.2	425.8	0.0
Wk 11	435.4	426.7	0.0
Wk 12	435.4	428.4	0.0
Wk 13	435.7	429.2	0.0
Wk 14	436.0	428.8	0.0
Wk 15	436.0	429.7	0.0

Fall 2007, 2008, 2009 FTE Comparison



10/26/09

FTE By Week			
Wk	200820	200920	201020
-7 Wks	85.3	102.7	158.8
-6 Wks	85.3	102.7	166.6
-5 Wks	97.7	121.5	180.3
-4 Wks	113.3	144.7	200.7
-3 Wks	138.8	172.5	228.2
-2.5 Wks	166.0	258.4	320.8
-2 Wks	297.1	336.6	425.4
CI Start/D 01	357.4	376.7	462.9
Wk 01/D 08	399.7	406.0	466.6
Wk 02/D 15	392.3	408.8	461.7
Wk 03/D 21	404.3	409.6	459.0
Wk 04/D 28	404.3	406.1	466.0
Wk 05	415.6	419.8	478.2
Wk 06	424.6	432.3	484.7
Wk 07	427.9	432.0	489.3
Wk 08	428.3	431.9	478.7
Wk 09	431.0	426.0	482.6
Wk 10	433.2	425.8	0.0
Wk 11	435.4	426.7	0.0
Wk 12	435.4	428.4	0.0
Wk 13	435.7	429.2	0.0
Wk 14	436.0	428.8	0.0
Wk 15	436.0	429.7	0.0

201020 enrollment shows zero until the results are available for that week/day.