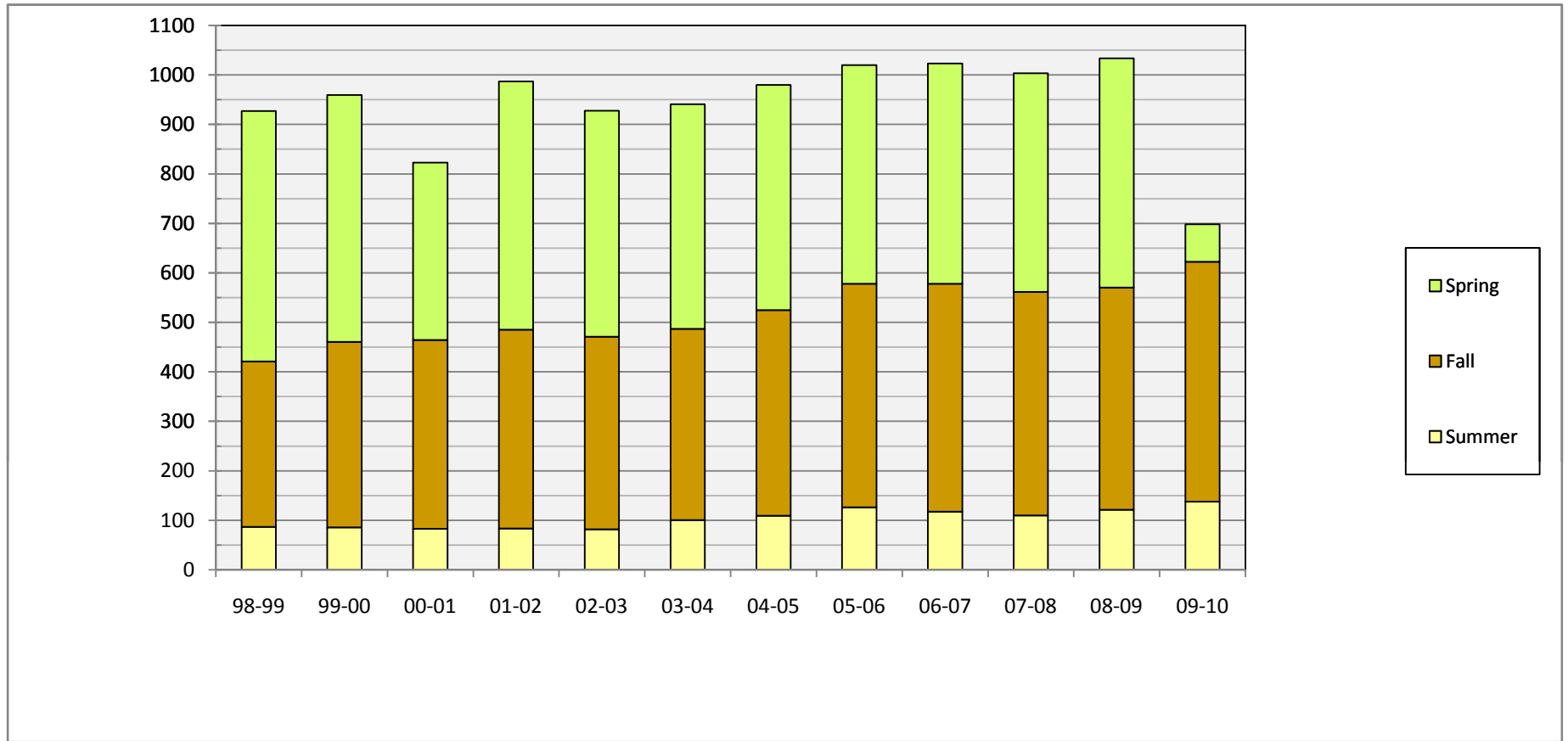


## FTE Comparison (1998-2010)

11/16/09



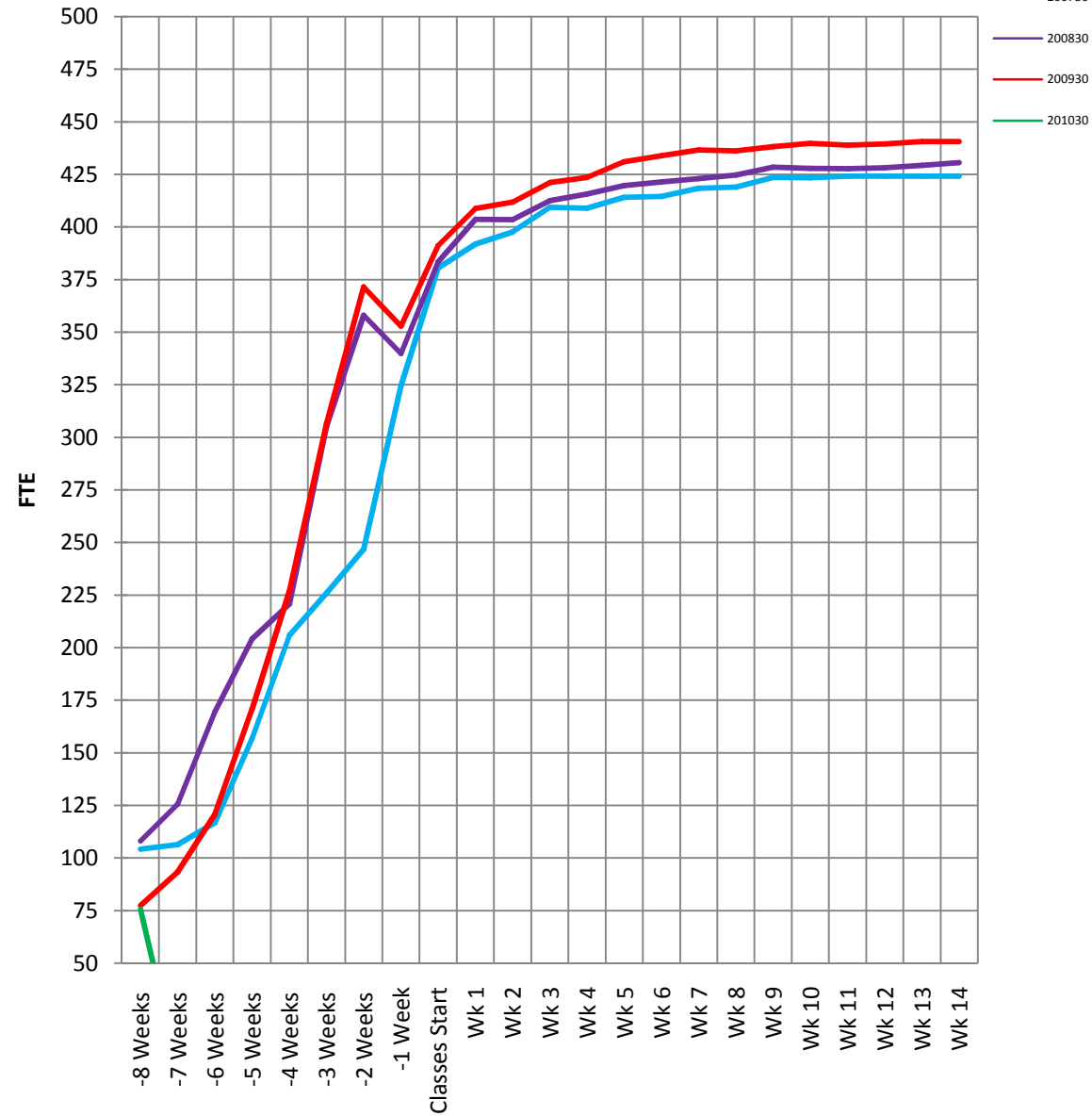
Includes imputed FTE except *Italicized numbers*

Year	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	484.70
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	75.60
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	698.41

Sampling Date (Current year)	*Comparison Point	FTE					
		Spring				Change in FTE	
		200730	200830	200930	201030	+/-	% Change
11/09/09	-9 Weeks				37.8		
11/16/09	-8 Weeks	104.3	108.2	77.4	75.6	-1.8	-2%
11/23/09	-7 Weeks	106.4	125.6	93.4			
11/30/09	-6 Weeks	116.9	169.7	120.9			
12/07/09	-5 Weeks	156.9	204.2	170.8			
12/14/09	-4 Weeks	206.0	220.8	227.0			
12/21/09	-3 Weeks	226.0	224.3	227.0			
12/28/09	-2 Weeks	246.8	286.5	250.9			
	-2 Weeks +1	270.9	305.5	306.6			
	-2 Weeks +2	292.1	324.7	326.1			
	-2 Weeks +3	292.1	324.7	344.0			
	-2 Weeks +4						
01/04/10	-1 Week	324.7	339.8	352.9			
	-1 Week +1	338.2	349.7	361.7			
	-1 Week +2	352.4	358.1	371.5			
	-1 Week +3	358.6	358.1	363.1			
	-1 Week +4	367.1	370.3	380.7			
	-1 Week +5	374.1	354.1	380.7			
	After Purge	380.5	370.5	380.7			
01/18/10	Classes Start	380.5	383.5	391.2			
	+1 day	383.6	394.0	397.3			
	+2 days	390.3	396.6	405.0			
	+3 days	395.0	398.7	408.4			
	+4 days	398.8	398.1	406.6			
01/25/10	Wk 1	391.9	403.6	408.8			
	Wk1+2	394.9	396.8	408.8			
	Wk1+3	396.7	396.8	410.2			
	Wk1+4	398.1	402.6	410.7			
02/01/10	Wk 2	397.6	403.5	411.8			
	Wk2+1	397.5	404.0	415.7			
	Wk2+2	409.5	412.6	420.4			
	Wk 3	409.5	412.6	421.2			
	Wk 4	409.0	415.7	423.5			
	Wk 5	414.1	419.8	431.1			
	Wk 6	414.5	421.5	433.9			
	Wk 7	418.4	423.1	436.7			
	Wk 8	418.9	424.7	436.2			
	Wk 9	423.6	428.5	438.3			
	Wk 10	423.5	427.9	439.9			
	Wk 11	424.1	427.8	439.0			
	Wk 12	424.1	428.2	439.5			
	Wk 13	424.1	429.3	440.7			
	Wk 14	424.1	430.7	440.7			
	Wk 15	424.1	430.8	441.4			
	Wk 16	424.1	430.7	442.1			
	Wk 17	424.1	430.7	442.3			
	Wk 18						

	Headcount					
	Spring				Chng in Headcount	
	200730	200830	200930	201030	+/-	% Change
				108		
228	352	540	233	-307	-56.85%	
228	352	587				
282	403	633				
358	498	699				
450	589	801				
547	877	1,099				
642	877					
765	982					
872	1,079					
975	1,135					
1,024	1,193	1,364				
1,051	1,247	1,398				
1,092	1,282	1,430				
1,136	1,322	1,463				
1,203	1,297	1,500				
1,256	1,371	1,496				
1,316	1,429	1,547				
1,355	1,429	1,583				
1,381	1,429	1,587				
1,422	1,429	1,616				
1,442	1,495	1,602				
1,442	1,495	1,638				
1,442	1,495	1,643				
1,442	1,495	1,656				
1,442	1,495	1,662				
1,442	1,495	1,662				
1,412	1,507	1,652				
1,412	1,507	1,659				
1,437	1,506	1,658				
1,459	unk					
1,492	1,514					
1,515	1,510					
1,576	1,566					
1,612	1,597					
1,641	1,599					
1,644	1,620					
1,671	1,614					
1,694	1,617					
1,705	1,636					
1,719	1,690					
1,729	1,712					
1,737	1,713					
1,737	1,733					

# Spring FTE Comparison 2007-2010



11/16/09

FTE By Week				
Wk	200730	200830	200930	201030
-8 Weeks	104.3	108.2	77.4	75.6
-7 Weeks	106.4	125.6	93.4	0.0
-6 Weeks	116.9	169.7	120.9	0.0
-5 Weeks	156.9	204.2	170.8	0.0
-4 Weeks	206.0	220.8	227.0	0.0
-3 Weeks	226.0	305.5	306.6	0.0
-2 Weeks	246.8	358.1	371.5	0.0
-1 Week	324.7	339.8	352.9	0.0
Classes Start	380.5	383.5	391.2	0.0
Wk 1	391.9	403.6	408.8	0.0
Wk 2	397.6	403.5	411.8	0.0
Wk 3	409.5	412.6	421.2	0.0
Wk 4	409.0	415.7	423.5	0.0
Wk 5	414.1	419.8	431.1	0.0
Wk 6	414.5	421.5	433.9	0.0
Wk 7	418.4	423.1	436.7	0.0
Wk 8	418.9	424.7	436.2	0.0
Wk 9	423.6	428.5	438.3	0.0
Wk 10	423.5	427.9	439.9	0.0
Wk 11	424.1	427.8	439.0	0.0
Wk 12	424.1	428.2	439.5	0.0
Wk 13	424.1	429.3	440.7	0.0
Wk 14	424.1	430.7	440.7	0.0