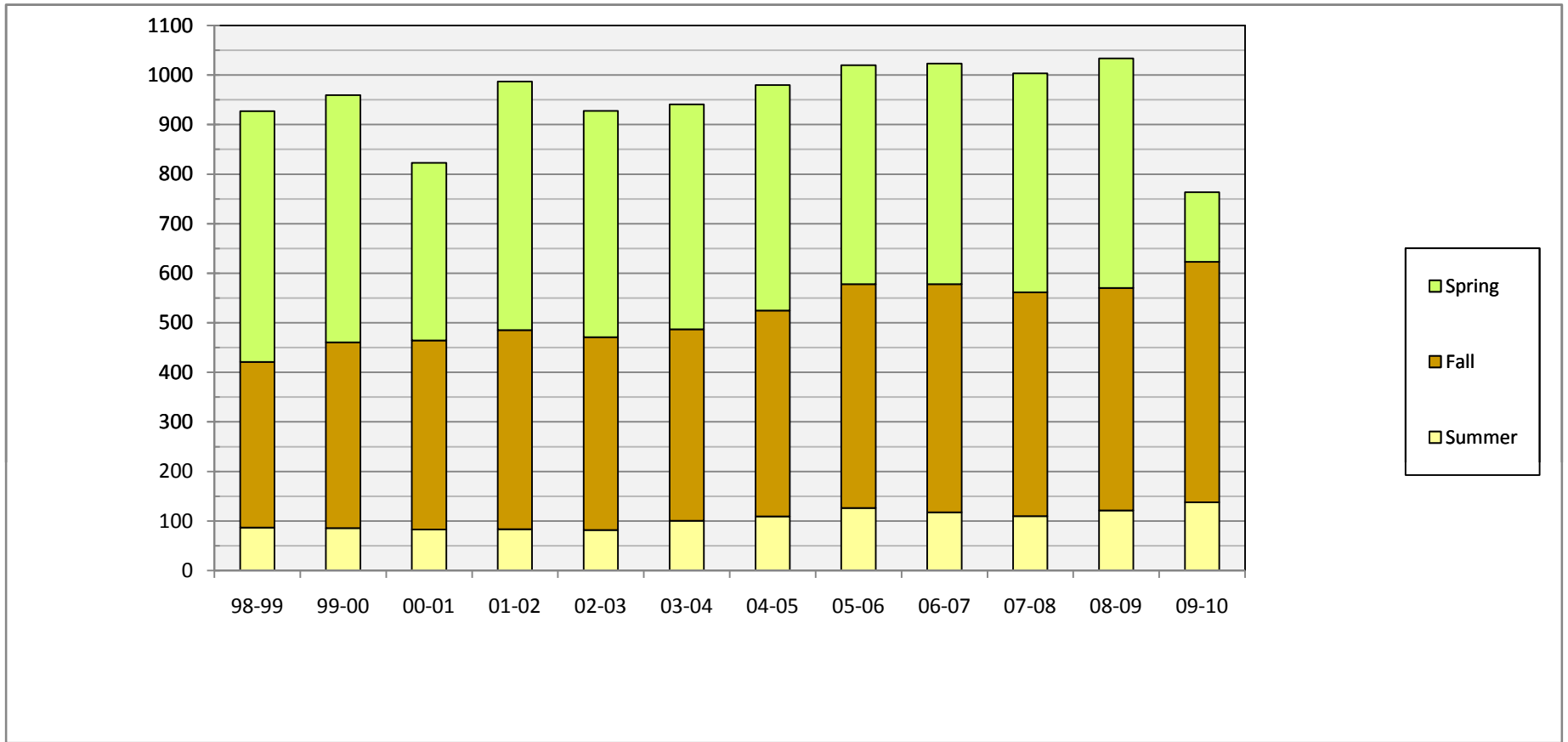


FTE Comparison (1998-2010)

11/30/09



Includes imputed FTE except *Italicized numbers*

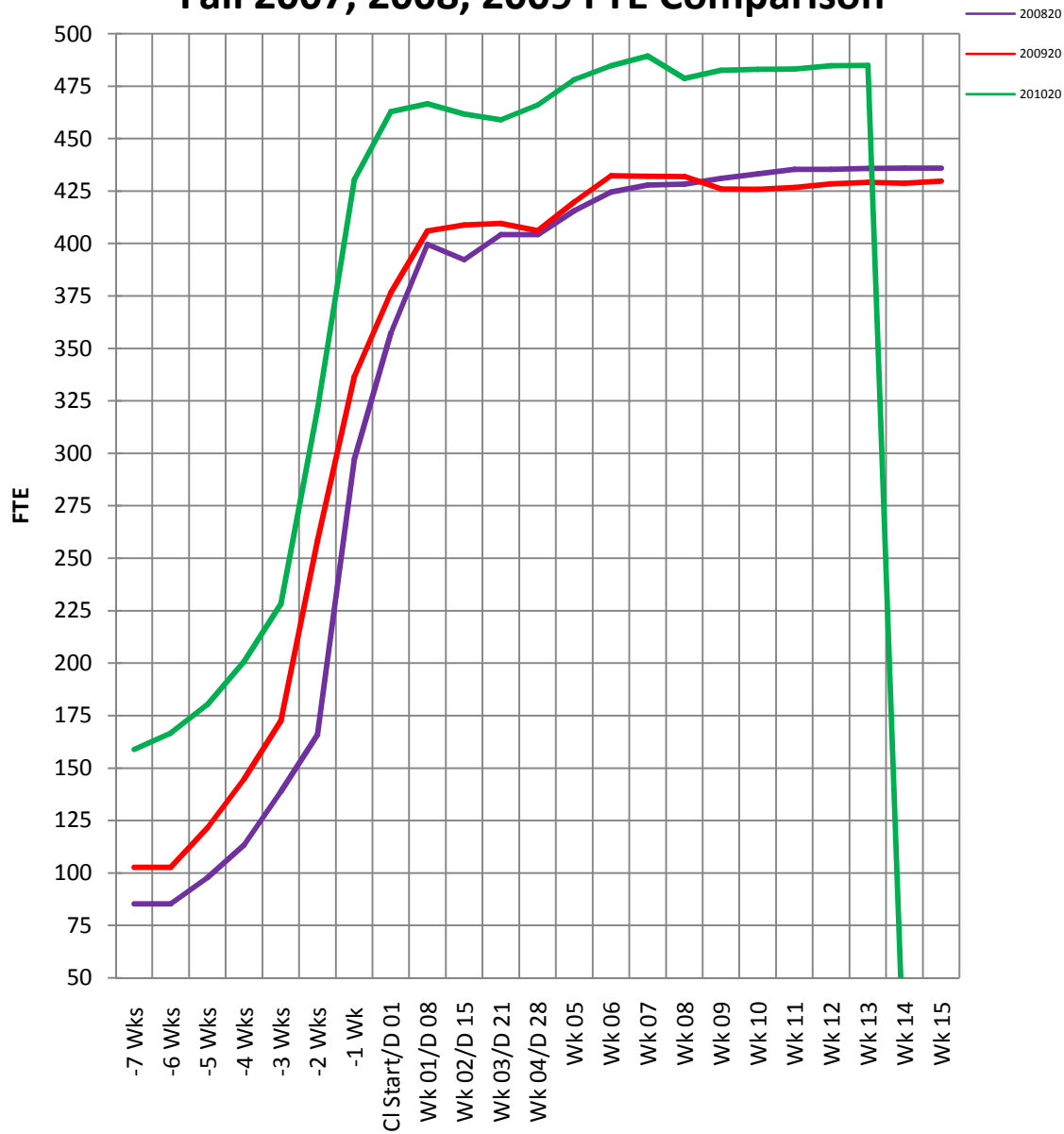
Year	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	484.90
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	140.60
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	763.61

11/30/09

	Sampling Date	*Comparison Point	FTE					Headcount				
			Fall		Change in FTE			Fall		Chng in Headcount		
			200820	200920	201020	+/-	% Change	200820	200920	201020	+/-	% Change
Mon	07/06/09	-7 Wks	85.3	102.7	158.8	56.1	55%	228	352	540	188	53.41%
Mon	07/13/09	-6 Wks	85.3	102.7	166.6	63.9	62%	228	352	587	235	66.76%
Mon	07/20/09	-5 Wks	97.7	121.5	180.3	58.8	48%	282	403	633	230	57.07%
Mon	07/27/09	-4 Wks	113.3	144.7	200.7	56.1	39%	358	498	699	201	40.36%
Mon	08/03/09	-3 Wks	138.8	172.5	228.2	55.7	32%	450	589	801	212	35.99%
		-2.5 Wks	153.8	253.7				506	858			
			153.8	253.7				506	858			
Mon	08/10/09	-2 Wks	166.0	258.4	320.8	62.5	24%	547	877	1,099	222	25.31%
Tue	08/11/09	Day	191.7					642	877			
Wed	08/12/09	Day	227.4	287.0				765	982			
Thu	08/13/09	Day	257.9	305.9				872	1,079			
Fri	08/14/09	Day	284.7	321.7				975	1,135			
Mon	08/17/09	-1 Wk	297.1	336.6	397.0	60.4	18%	1,024	1,193	1,364	171	14.33%
Tue	08/18/09	-4 Day	303.1	350.9	407.1	56.2	16%	1,051	1,247	1,398	151	12.11%
Wed	08/19/09	-3 Day	313.3	358.3	417.6	59.3	17%	1,092	1,282	1,430	148	11.54%
Thu	08/20/09	-2 Day	326.4	368.9	427.4	58.5	16%	1,136	1,322	1,463	141	10.67%
Fri	08/21/09	-1 Day	343.8	361.0	430.5	69.5	19%	1,203	1,297	1,500	203	15.65%
Mon	08/24/09	CI Start/D 01	357.4	376.7	425.4	48.8	13%	1,256	1,371	1,496	125	9.12%
Tue	08/25/09	Day 02	371.2	395.3	442.9	47.6	12%	1,316	1,429	1,547	118	8.26%
Wed	08/26/09	Day 03	380.9	395.3	456.8	61.5	16%	1,355	1,429	1,583	154	10.78%
Thu	08/27/09	Day 04	386.1	395.3	456.7	61.4	16%	1,381	1,429	1,587	158	11.06%
Fri	08/28/09	Day 05	397.0	395.3	462.9	67.6	17%	1,422	1,429	1,616	187	13.09%
Mon	08/31/09	Wk 01/D 08	399.7	406.0	460.9	54.9	14%	1,442	1,495	1,602	107	7.16%
Tue	09/01/09	Day 09	399.7	406.0	464.3	58.3	14%	1,442	1,495	1,638	143	9.57%
Wed	09/02/09	Day 10	399.7	406.0	463.4	57.4	14%	1,442	1,495	1,643	148	9.90%
Thu	09/03/09	Day 11	399.7	406.0	466.6	60.6	15%	1,442	1,495	1,656	147	9.40%
Fri	09/04/09	Day 12	399.7	406.0	466.8	60.8	15%	1,442	1,495	1,662	167	11.17%
Mon	09/07/09	Wk 02/D 15	399.7	406.0	466.8	60.8	15%	1,442	1,495	1,662	167	11.17%
Tue	09/08/09	Day 16	392.3	408.8	463.7	54.9	13%	1,412	1,507	1,652	145	9.62%
Wed	09/09/09	Day 17	392.3	408.8	464.0	55.2	13%	1,412	1,507	1,659	152	10.09%
Thu	09/10/09	Day 18	395.0	408.0	461.2	53.2	13%	1,437	1,506	1,658	152	10.09%
Fri	09/11/09	Day 19	399.1	408.0	461.7	53.7	13%	1,459	1,506	1,660	154	10.23%
Mon	09/14/09	Wk 03/D 21	404.3	409.6	459.0	49.4	12%	1,492	1,514	1,650	136	8.98%
Mon	09/21/09	Wk 04/D 28	404.3	406.1	466.0	60.0	15%	1,515	1,510	1,717	207	13.71%
Mon	09/28/09	Wk 05	415.6	419.8	478.2	58.4	14%	1,576	1,566	1,777	211	13.47%
Mon	10/05/09	Wk 06	424.6	432.3	484.7	52.4	12%	1,612	1,597	1,799	202	12.65%
Mon	10/12/09	Wk 07	427.9	432.0	489.3	57.3	13%	1,641	1,599	1,822	223	13.95%
Mon	10/19/09	Wk 08	428.3	431.9	478.7	46.8	11%	1,644	1,620	1,807	187	11.54%
Mon	10/26/09	Wk 09	431.0	426.0	482.6	56.7	13%	1,671	1,614	1,863	249	15.43%
Mon	11/02/09	Wk 10	433.2	425.8	483.0	57.2	13%	1,694	1,617	1,878	261	16.14%
Mon	11/09/09	Wk 11	435.4	426.7	483.2	56.5	13%	1,705	1,636	1,887	251	15.34%
Mon	11/16/09	Wk 12	435.4	428.4	484.7	56.3	13%	1,719	1,690	1,915	225	13.31%
Mon	11/23/09	Wk 13	435.7	429.2	484.9	55.7	13%	1,729	1,712	1,920	208	12.15%
Mon	11/30/09	Wk 14	436.0	428.8				1,737	1,713			
Mon	12/07/09	Wk 15	436.0	429.7				1,737	1,733			

Week	200820	200920	201020
-7 Wks	85.3	102.7	158.8
-6 Wks	85.3	102.7	166.6
-5 Wks	97.7	121.5	180.3
-4 Wks	113.3	144.7	200.7
-3 Wks	138.8	172.5	228.2
-2 Wks	166.0	258.4	320.8
-1 Wk	297.1	336.6	430.5
CI Start/D 01	357.4	376.7	462.9
Wk 01/D 08	399.7	406.0	466.6
Wk 02/D 15	392.3	408.8	461.7
Wk 03/D 21	404.3	409.6	459.0
Wk 04/D 28	404.3	406.1	466.0
Wk 05	415.6	419.8	478.2
Wk 06	424.6	432.3	484.7
Wk 07	427.9	432.0	489.3
Wk 08	428.3	431.9	478.7
Wk 09	431.0	426.0	482.6
Wk 10	433.2	425.8	483.0
Wk 11	435.4	426.7	483.2
Wk 12	435.4	428.4	484.7
Wk 13	435.7	429.2	484.9
Wk 14	436.0	428.8	0.0
Wk 15	436.0	429.7	0.0

Fall 2007, 2008, 2009 FTE Comparison



11/30/09

FTE By Week	200820	200920	201020
Wk	200820	200920	201020
-7 Wks	85.3	102.7	158.8
-6 Wks	85.3	102.7	166.6
-5 Wks	97.7	121.5	180.3
-4 Wks	113.3	144.7	200.7
-3 Wks	138.8	172.5	228.2
-2.5 Wks	166.0	258.4	320.8
-2 Wks	297.1	336.6	425.4
CI Start/D 01	357.4	376.7	462.9
Wk 01/D 08	399.7	406.0	466.6
Wk 02/D 15	392.3	408.8	461.7
Wk 03/D 21	404.3	409.6	459.0
Wk 04/D 28	404.3	406.1	466.0
Wk 05	415.6	419.8	478.2
Wk 06	424.6	432.3	484.7
Wk 07	427.9	432.0	489.3
Wk 08	428.3	431.9	478.7
Wk 09	431.0	426.0	482.6
Wk 10	433.2	425.8	483.0
Wk 11	435.4	426.7	483.2
Wk 12	435.4	428.4	484.7
Wk 13	435.7	429.2	484.9
Wk 14	436.0	428.8	0.0
Wk 15	436.0	140.6	0.0

enrollment shows zero until the