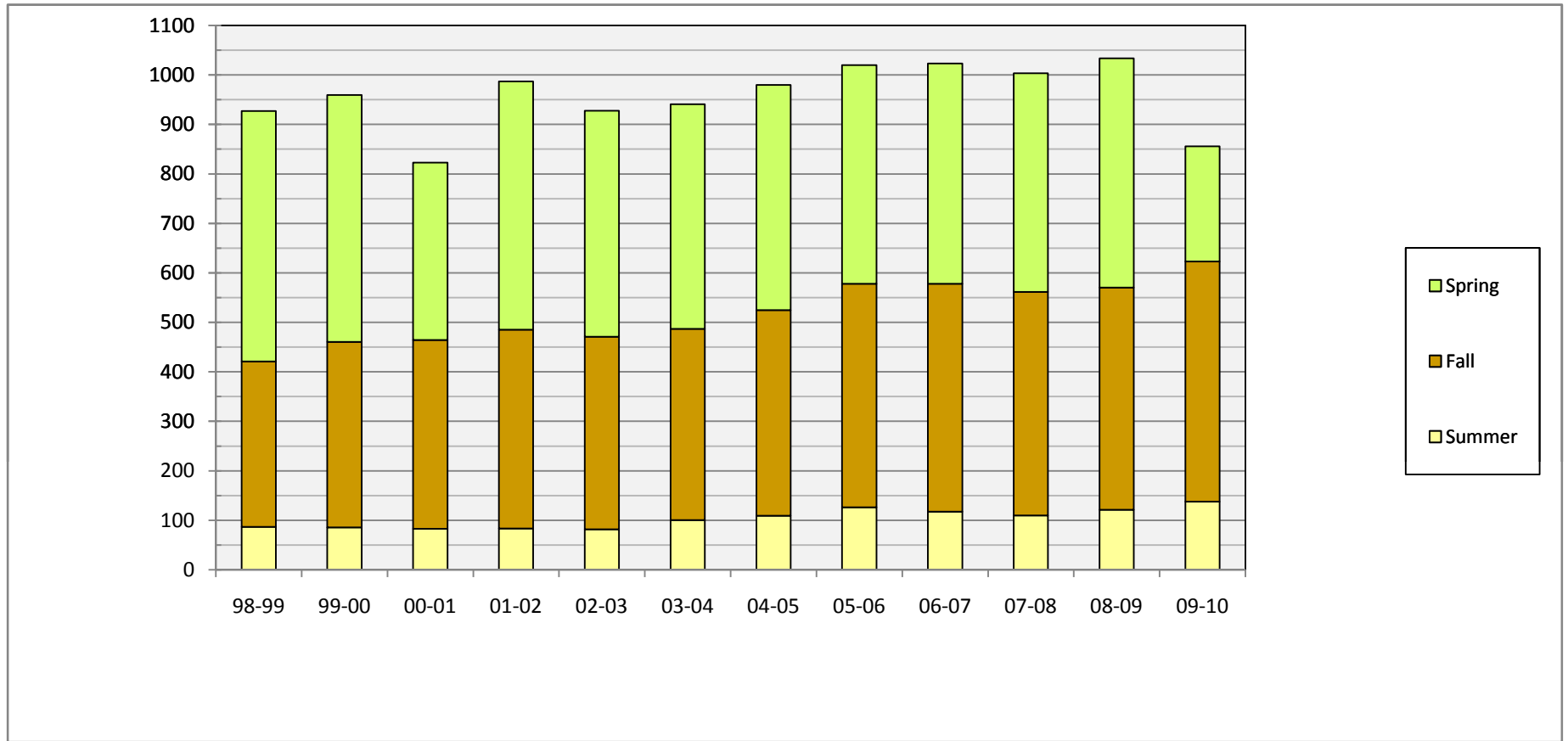


## FTE Comparison (1998-2010)

12/14/09



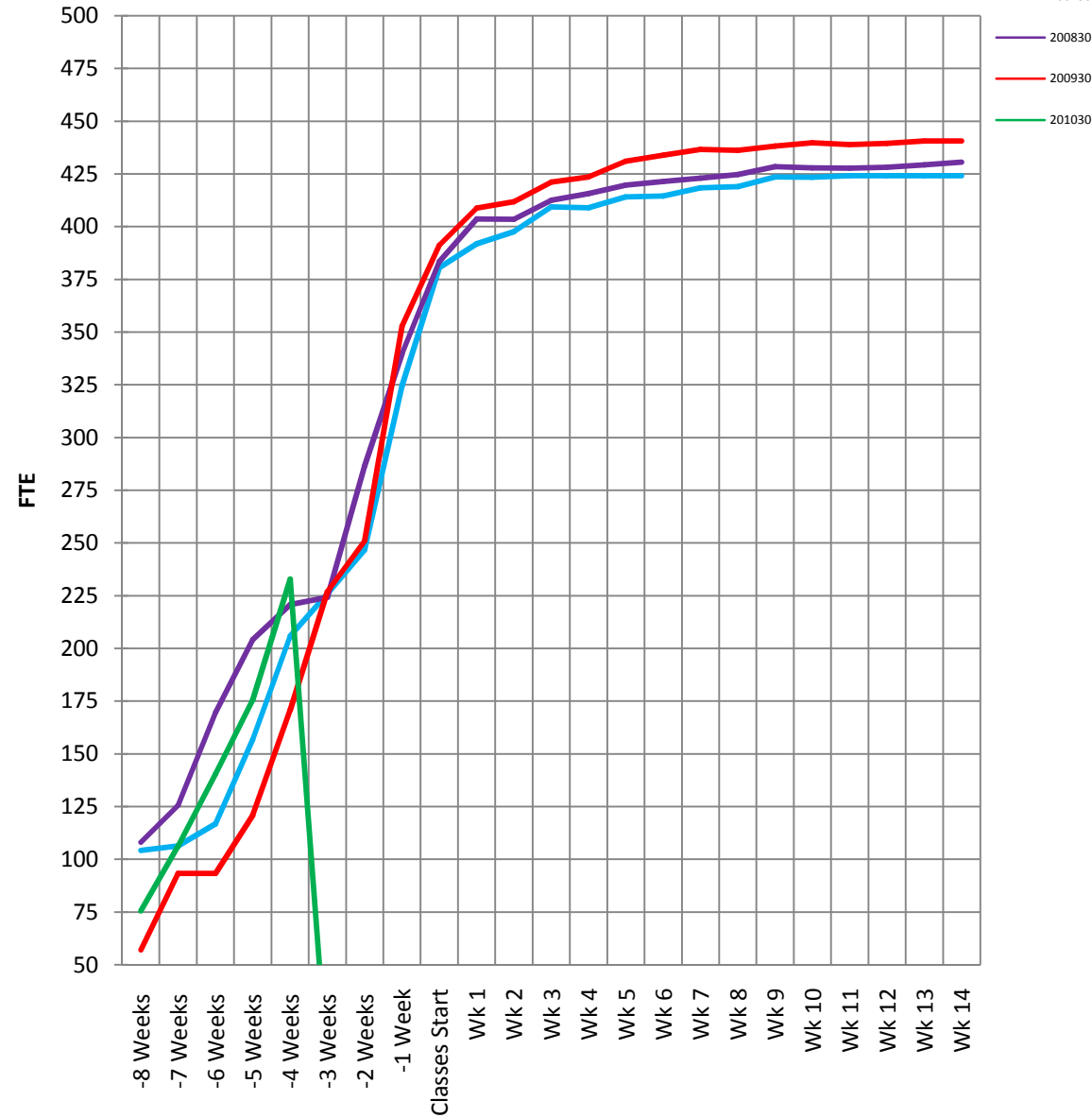
Includes imputed FTE except *Italicized numbers*

Year	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	484.90
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	232.90
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	855.91

Sampling Date (Current year)	*Comparison Point	FTE					
		Spring				Change in FTE	
		200730	200830	200930	201030	+/-	% Change
11/09/09	-9 Weeks				37.8		
11/16/09	-8 Weeks	104.3	108.2	57.1	75.6	18.5	32%
11/23/09	-7 Weeks	106.4	125.6	93.4	106.3	12.9	14%
11/30/09	-6 Weeks	116.9	169.7	93.4	140.6	47.2	51%
12/07/09	-5 Weeks	156.9	204.2	120.9	175.7	54.8	45%
12/14/09	-4 Weeks	206.0	220.8	170.8	232.9	62.1	36%
12/21/09	-3 Weeks	226.0	224.3	227.0			
12/28/09	-2 Weeks	246.8	286.5	250.9			
	-2 Weeks +1	270.9	305.5	306.6			
	-2 Weeks +2	292.1	324.7	326.1			
	-2 Weeks +3	292.1	324.7	344.0			
	-2 Weeks +4						
01/04/10	-1 Week	324.7	339.8	352.9			
	-1 Week +1	338.2	349.7	361.7			
	-1 Week +2	352.4	358.1	371.5			
	-1 Week +3	358.6	358.1	363.1			
	-1 Week +4	367.1	370.3	380.7			
	-1 Week +5	374.1	354.1	380.7			
	After Purge	380.5	370.5	380.7			
01/18/10	Classes Start	380.5	383.5	391.2			
	+1 day	383.6	394.0	397.3			
	+2 days	390.3	396.6	405.0			
	+3 days	395.0	398.7	408.4			
	+4 days	398.8	398.1	406.6			
01/25/10	Wk 1	391.9	403.6	408.8			
	Wk1+2	394.9	396.8	408.8			
	Wk1+3	396.7	396.8	410.2			
	Wk1+4	398.1	402.6	410.7			
02/01/10	Wk 2	397.6	403.5	411.8			
	Wk2+1	397.5	404.0	415.7			
	Wk2+2	409.5	412.6	420.4			
	Wk 3	409.5	412.6	421.2			
	Wk 4	409.0	415.7	423.5			
	Wk 5	414.1	419.8	431.1			
	Wk 6	414.5	421.5	433.9			
	Wk 7	418.4	423.1	436.7			
	Wk 8	418.9	424.7	436.2			
	Wk 9	423.6	428.5	438.3			
	Wk 10	423.5	427.9	439.9			
	Wk 11	424.1	427.8	439.0			
	Wk 12	424.1	428.2	439.5			
	Wk 13	424.1	429.3	440.7			
	Wk 14	424.1	430.7	440.7			
	Wk 15	424.1	430.8	441.4			
	Wk 16	424.1	430.7	442.1			
	Wk 17	424.1	430.7	442.3			
	Wk 18						

Headcount					
Spring				Chng in Headcount	
200730	200830	200930	201030	+/-	% Change
			108		
348	356	160	233	73	45.63%
351	419	285	329	44	15.44%
361	558	285	453	168	58.95%
512	683	374	600	226	60.43%
735	746	548	807	259	47.26%
818	763	786			
900	999	898			
1,236	1,226	1,252			
1470	1461	1445			
1,537	1,545	1,539			
1,515	1,570	1,561			
1,570	1,628	1,634			
1,570	1,679	1,670			
1,596	1,704	1,712			
1,598	1,727	1,764			
1,651	1,747	1,777			
1,666	1,762	1,780			
1,700	1,780	1,786			
1,702	1,806	1,800			
1,704	1,821	1,789			
1,704	1,829	1,814			
1,704	1,836	1,843			
1,704	1,859	1,848			
1,737	1,713				
1,737	1,733				

# Spring FTE Comparison 2007-2010



12/14/09

FTE By Week				
Wk	200730	200830	200930	201030
-8 Weeks	104.3	108.2	57.1	75.6
-7 Weeks	106.4	125.6	93.4	106.3
-6 Weeks	116.9	169.7	93.4	140.6
-5 Weeks	156.9	204.2	120.9	175.7
-4 Weeks	206.0	220.8	170.8	232.9
-3 Weeks	226.0	224.3	227.0	0.0
-2 Weeks	246.8	286.5	250.9	0.0
-1 Week	324.7	339.8	352.9	0.0
Classes Start	380.5	383.5	391.2	0.0
Wk 1	391.9	403.6	408.8	0.0
Wk 2	397.6	403.5	411.8	0.0
Wk 3	409.5	412.6	421.2	0.0
Wk 4	409.0	415.7	423.5	0.0
Wk 5	414.1	419.8	431.1	0.0
Wk 6	414.5	421.5	433.9	0.0
Wk 7	418.4	423.1	436.7	0.0
Wk 8	418.9	424.7	436.2	0.0
Wk 9	423.6	428.5	438.3	0.0
Wk 10	423.5	427.9	439.9	0.0
Wk 11	424.1	427.8	439.0	0.0
Wk 12	424.1	428.2	439.5	0.0
Wk 13	424.1	429.3	440.7	0.0
Wk 14	424.1	430.7	440.7	0.0