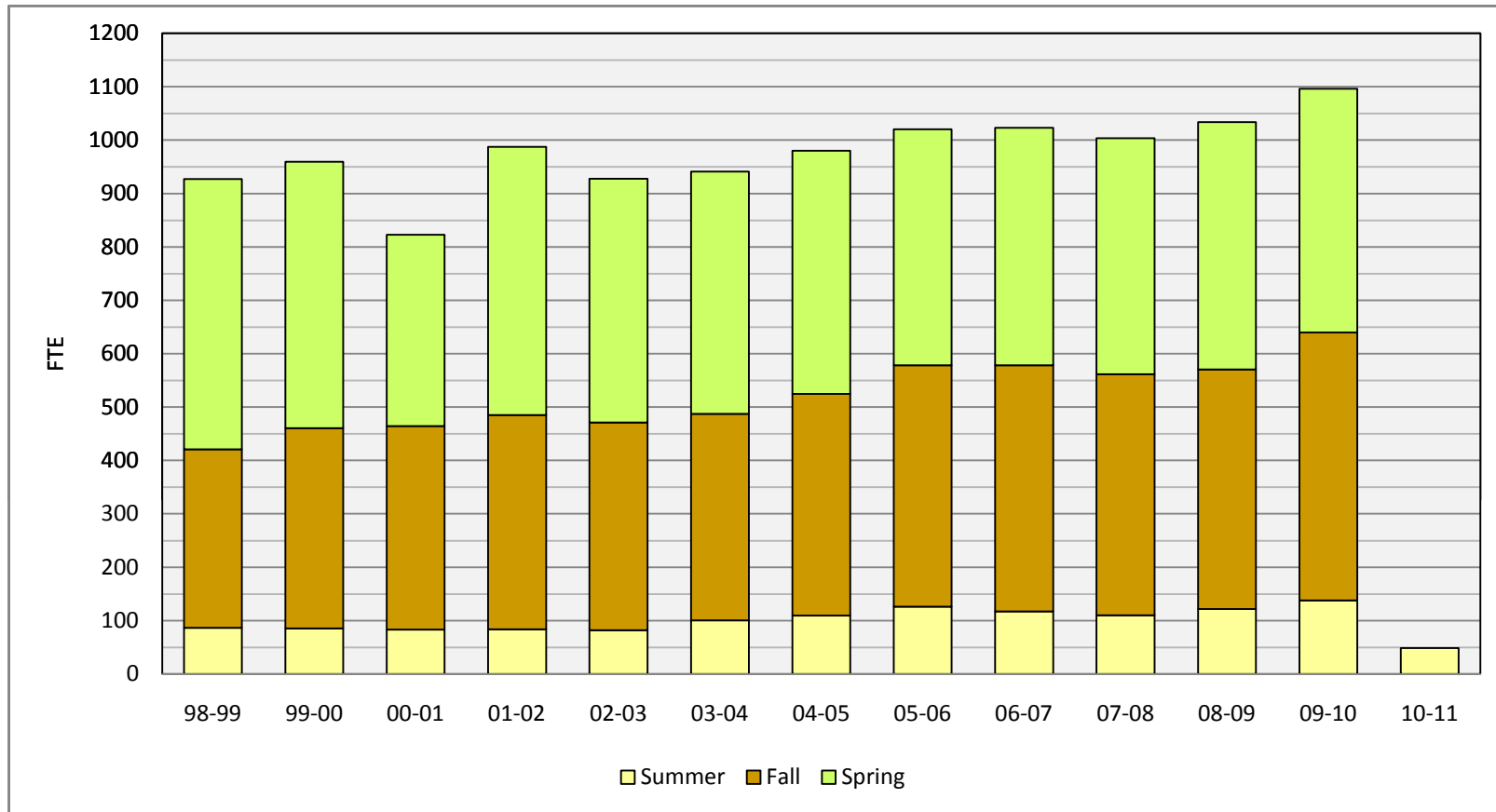


FTE Comparison (1998-2011)
04/19/10



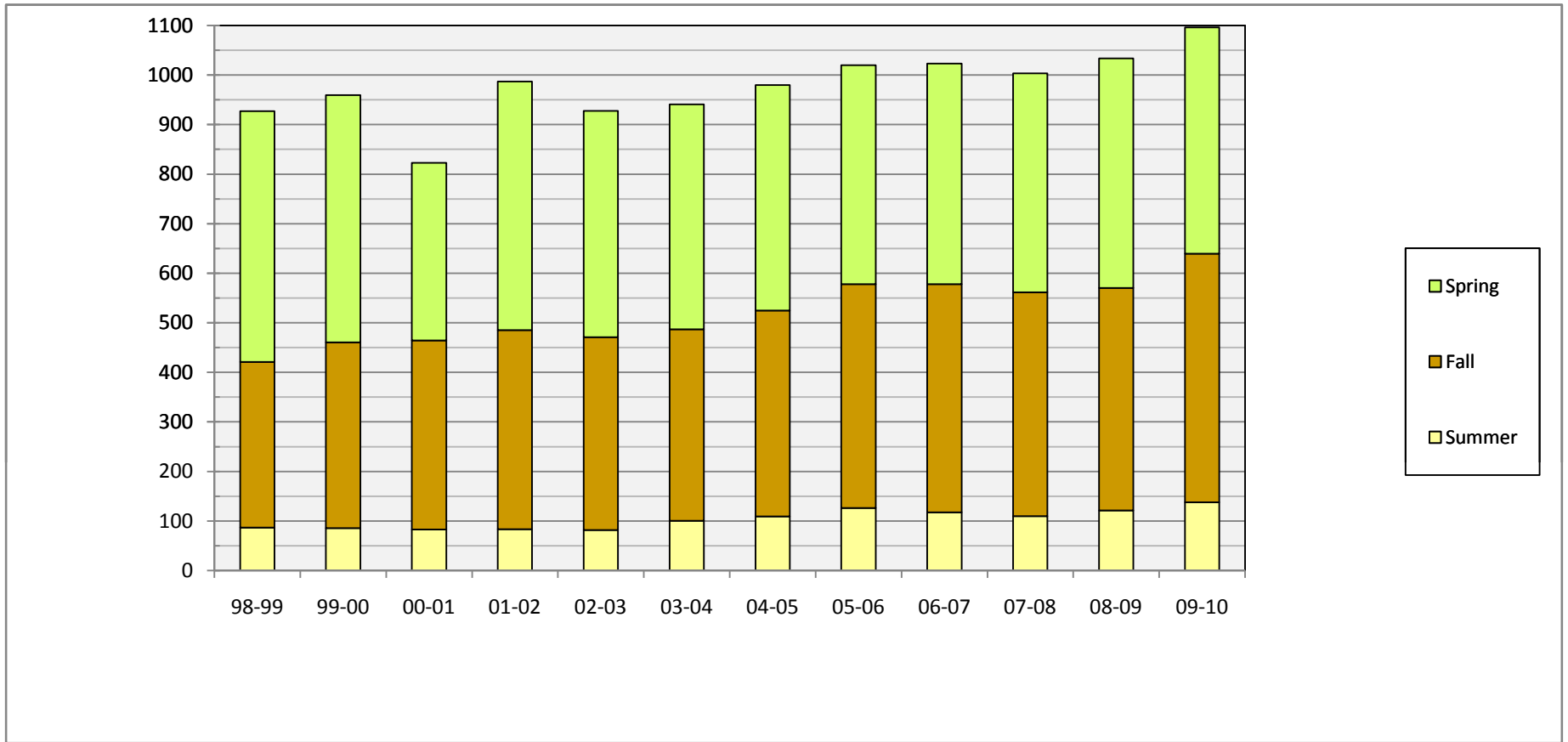
201010 Imputed FTE: 9.4
201020 Imputed FTE: 16.1

Includes imputed FTE except *Italicized numbers*

Year	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	48.90
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	456.40	
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1096.21	48.90

FTE Comparison (1998-2010)

04/19/10



Includes imputed FTE except *Italicized numbers*

201010 Imputed FTE: 9.4

201020 Imputed FTE: 16.1

Year	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	456.40
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1096.21

Table with columns: Day of Week, Reference Date, Relative, FTE (2006-07, 2007-08, 2008-09, 2009-10, Change, % Change), and Headcount (2006-07, 2007-08, 2008-09, 2009-10, Change, % Change). Rows list weekly data from Mon 11/09/07 to Mon 05/10/10.

Spring FTE Comparison 2006-07 thru 2009-10

