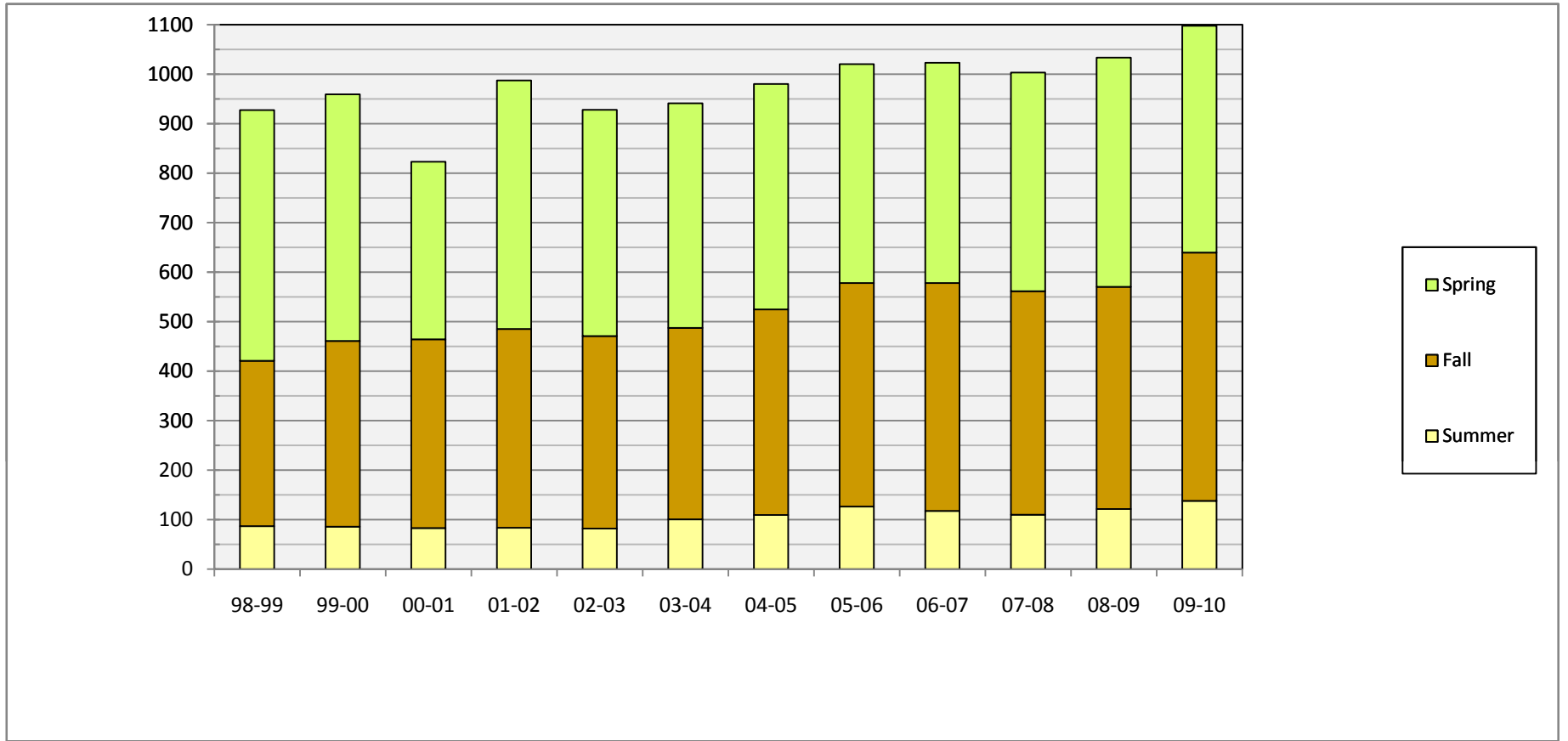


FTE Comparison (1998-2010)

05/17/10



Includes imputed FTE except *Italicized numbers*

201010 Imputed FTE: 9.4

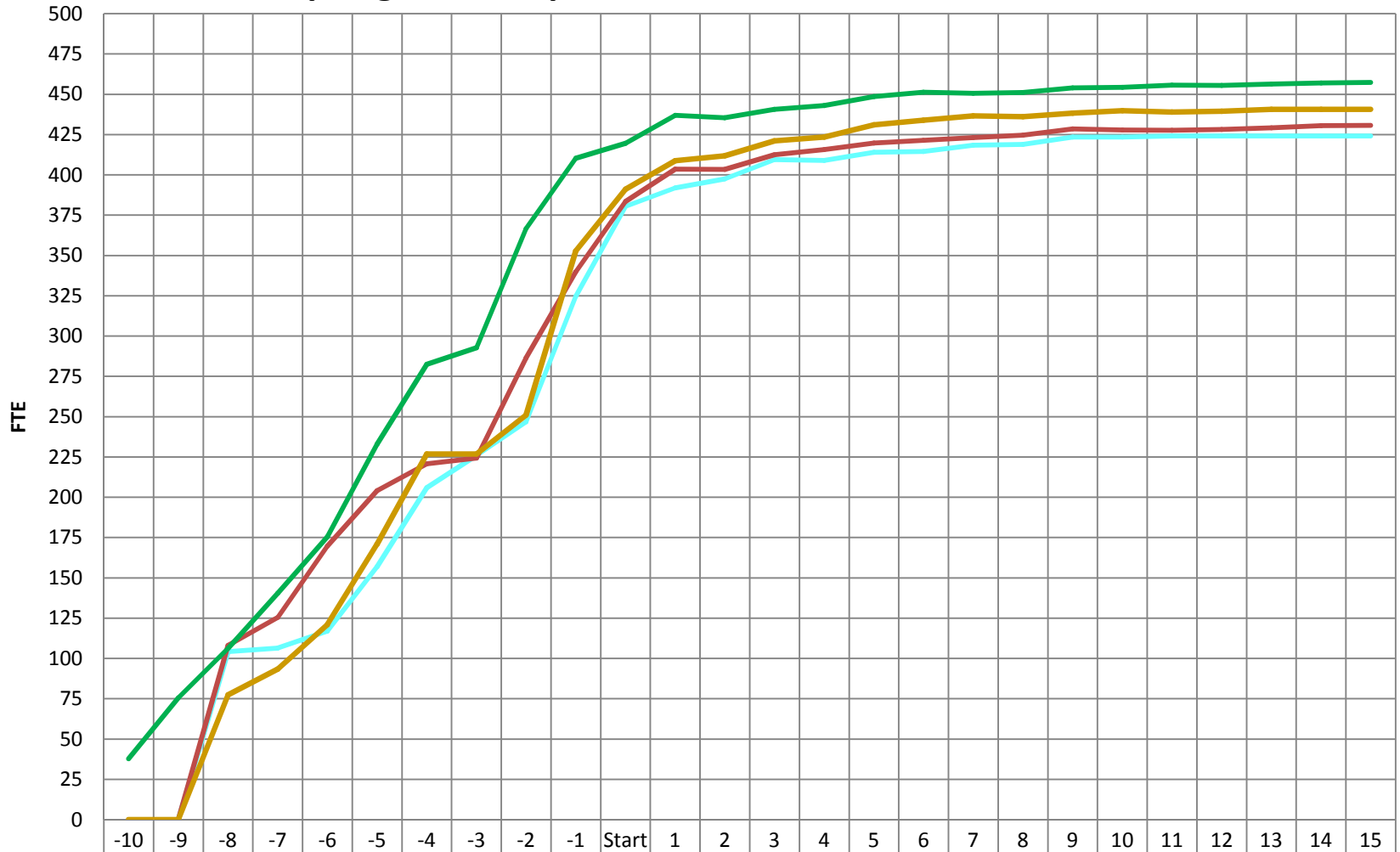
201020 Imputed FTE: 16.1

Year	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	457.90
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1097.71

FTE/Headcount Spring 2007 (07S), Spring 2008 (08S), Spring(09S) by Week

Table with columns: Day of Week, Reference Date, Relative, FTE (2006-07, 2007-08, 2008-09, 2009-10, Change, % Change), Headcount (2006-07, 2007-08, 2008-09, 2009-10, Change, % Change). Rows include weekly data from 11/09/09 to 05/10/10.

Spring FTE Comparison 2006-07 thru 2009-10



200730	0	0	104	106	117	157	206	226	247	325	381	392	398	409	409	414	415	418	419	424	424	424	424	424	424	424
200830	0	0	108	126	170	204	221	224	286	340	384	404	403	413	416	420	421	423	425	429	428	428	428	429	431	431
200930	0	0	77	93	121	171	227	227	251	353	391	409	412	421	424	431	434	437	436	438	440	439	440	441	441	441
201030	37.	76	106	141	175	233	283	293	367	410	420	437	436	441	443	449	451	451	451	454	454	456	456	456	457	457