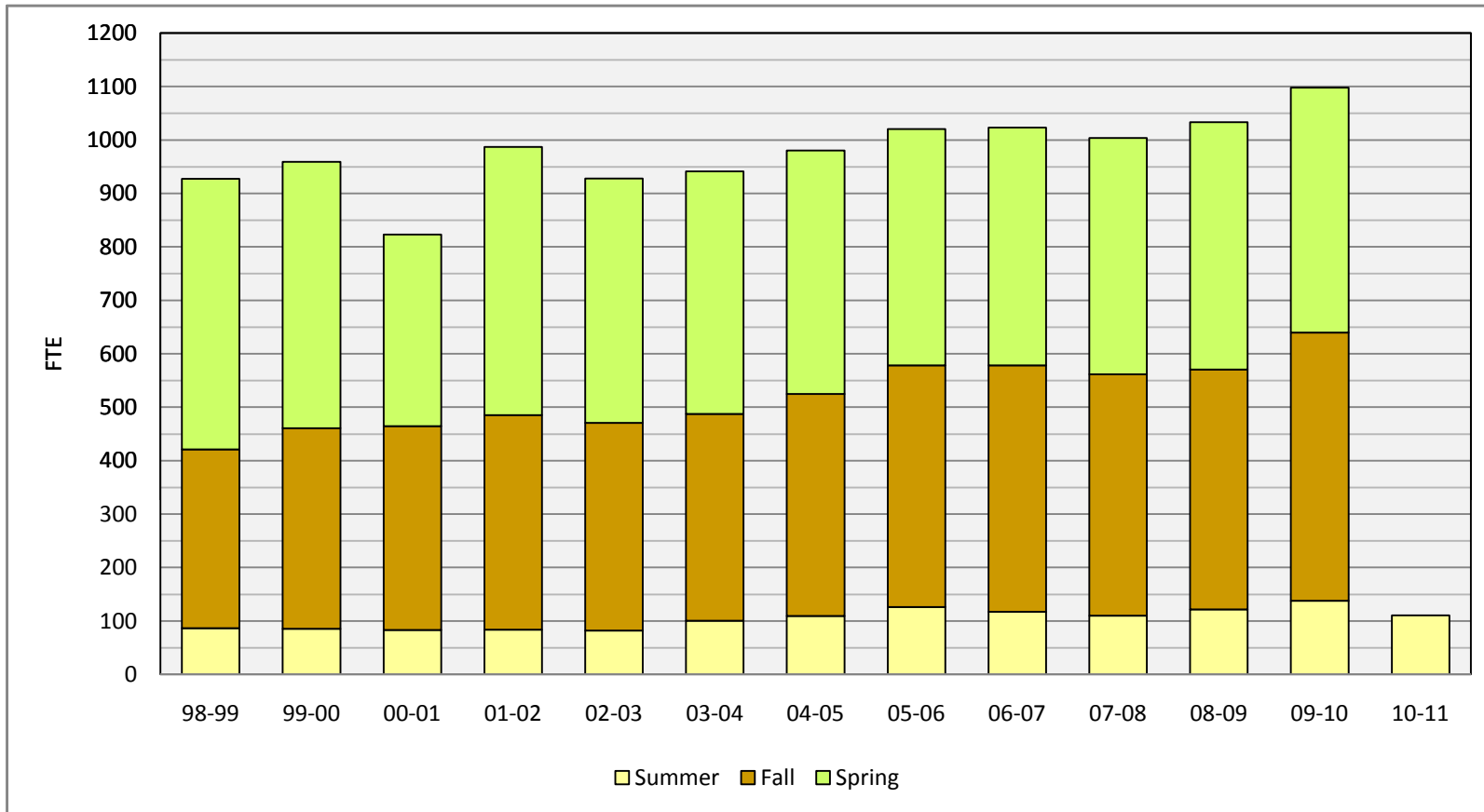


FTE Comparison (1998-2011)
05/25/10



201110 Imputed FTE

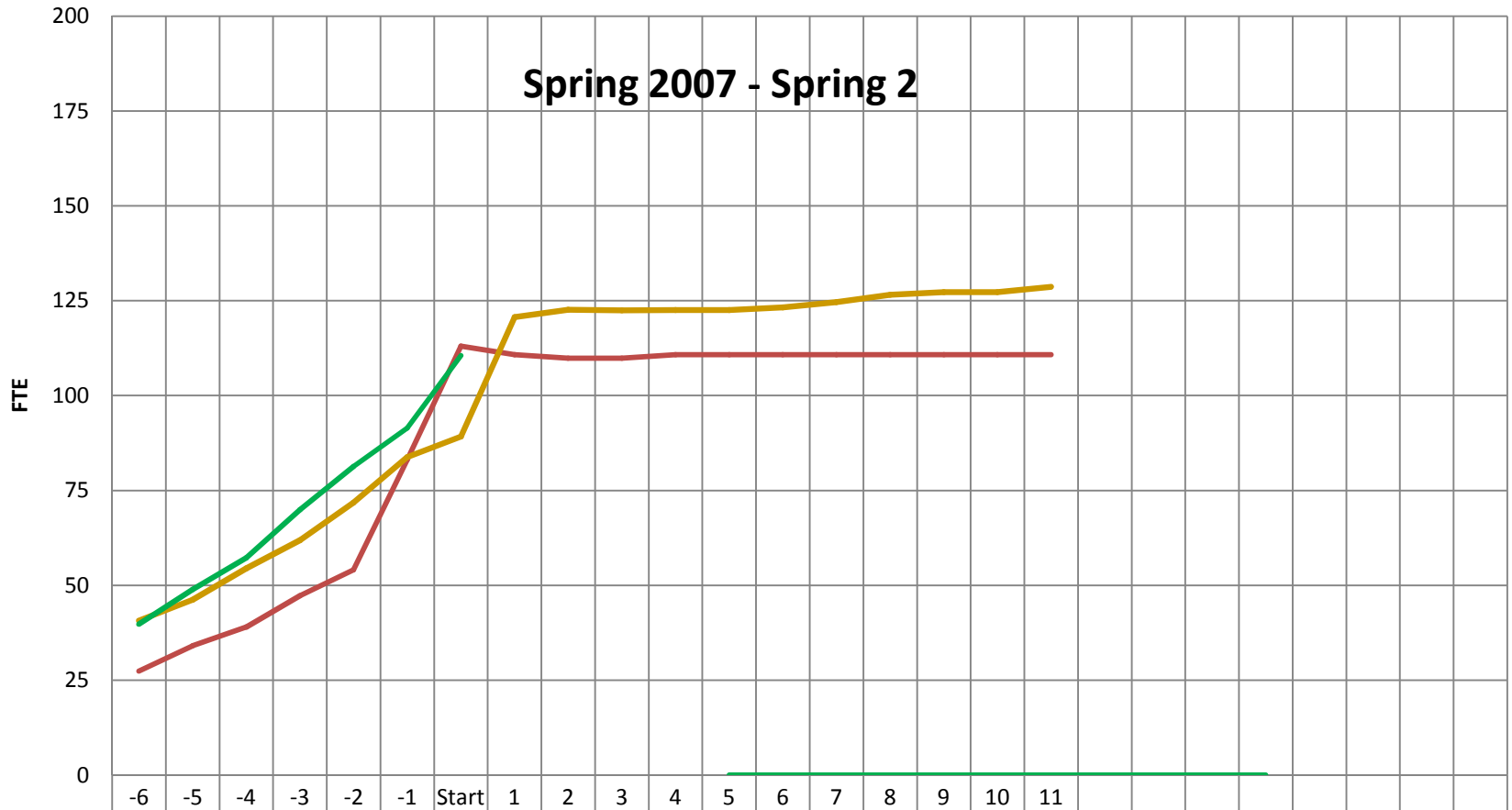
201030 Imputed FTE

Includes imputed FTE except *Italicized numbers*

201120 Imputed FTE

Year	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	<i>110.60</i>
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	458.20	
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1098.01	110.60

Summer FTE Comparison



200810																		
200910	27.	34.	39.	47.	54.	83.	113	110	109	109	110	110	110	110	110	110	110	110
201010	40.	46.	54.	61.	71.	83.	89.	120	122	122	122	122	123	124	126	127	127	128
201110	40	49	57	70	81	92	111					0	0	0	0	0	0	0