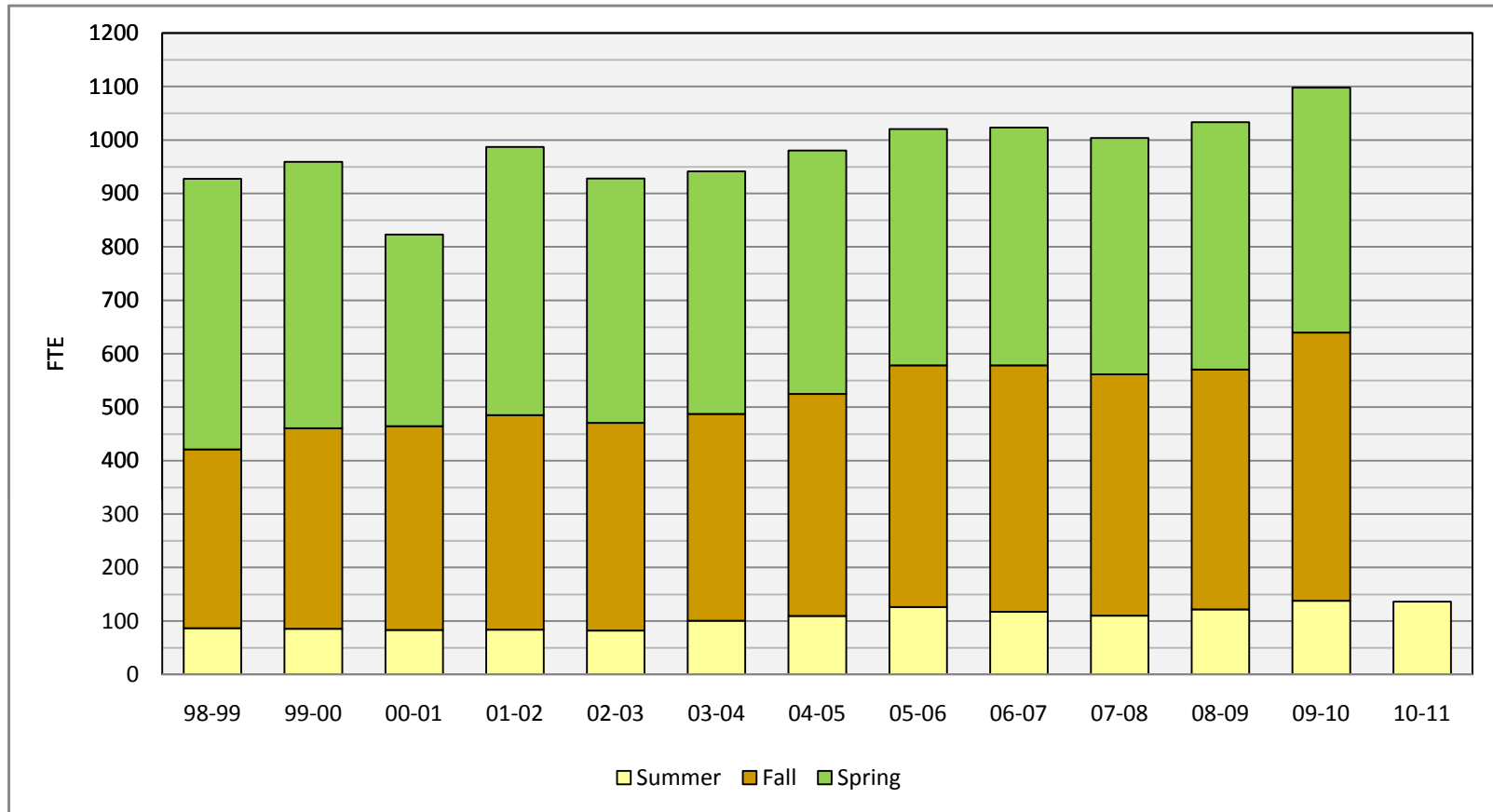


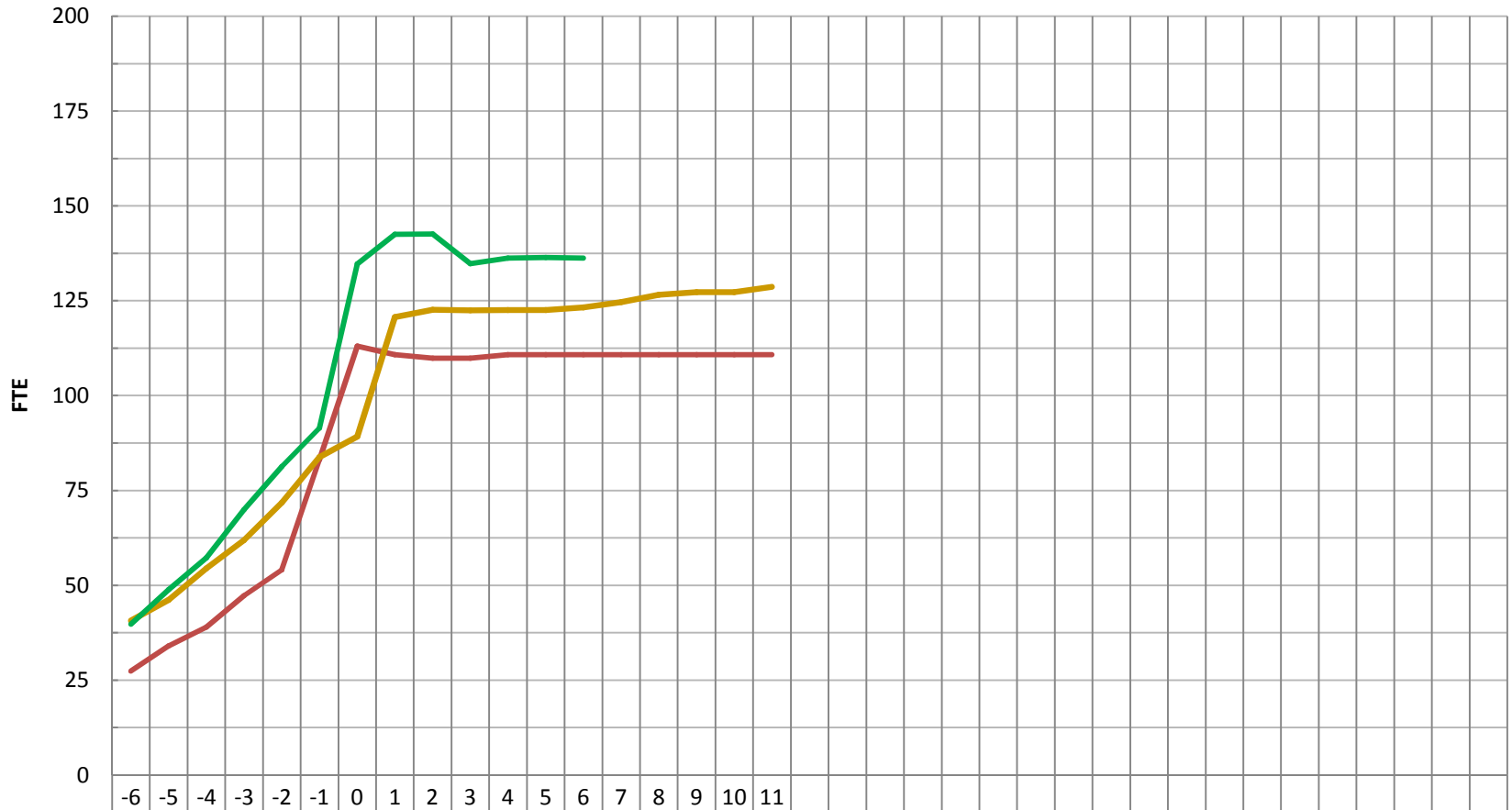
FTE Comparison (1998-2011)
06/30/10



| | 201110 Imputed FTE | | | | | | | | | | | | 201030 Imputed FTE | | |
|--------|--------------------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|--------------------|--|--|
| | 201120 Imputed FTE | | | | | | | | | | | | | | |
| Year | 98-99 | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | 04-05 | 05-06 | 06-07 | 07-08 | 08-09 | 09-10 | 10-11 | | |
| Summer | 86.78 | 85.62 | 83.11 | 83.87 | 82.00 | 100.53 | 109.38 | 126.47 | 117.50 | 110.20 | 121.73 | 138.11 | 136.30 | | |
| Fall | 334.17 | 375.24 | 381.45 | 401.42 | 388.97 | 386.75 | 415.57 | 451.75 | 460.66 | 451.28 | 448.95 | 501.70 | | | |
| Spring | 506.35 | 498.57 | 358.40 | 501.88 | 456.88 | 453.83 | 455.12 | 442.01 | 444.86 | 442.05 | 462.84 | 458.10 | | | |
| Total | 927.30 | 959.43 | 822.96 | 987.17 | 927.85 | 941.11 | 980.07 | 1020.23 | 1023.02 | 1003.53 | 1033.52 | 1097.91 | 136.30 | | |

Includes imputed FTE except *Italicized numbers*

Summer FTE Comparison Summer 2007 - Summer 2010



| | | | | | | | | | | | | | | | | | | |
|--------|----|----|----|----|----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 200810 | | | | | | | | | | | | | | | | | | |
| 200910 | 27 | 34 | 39 | 47 | 54 | 83 | 111 | 110 | 110 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 |
| 201010 | 40 | 46 | 54 | 61 | 71 | 83 | 89 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 |
| 201110 | 40 | 49 | 57 | 70 | 81 | 92 | 133 | 140 | 140 | 133 | 133 | 133 | 133 | | | | | |