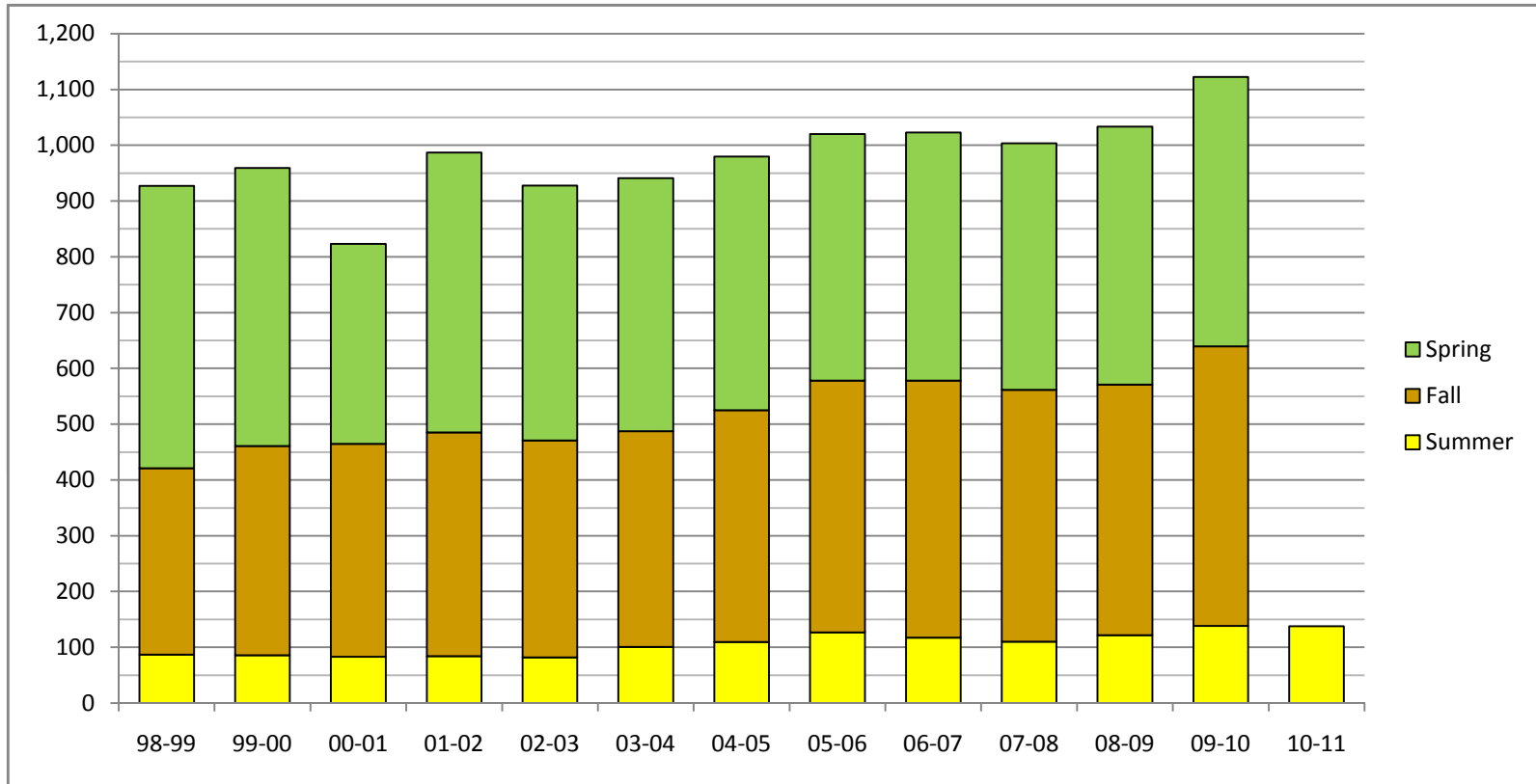


FTE Comparison (1998-2011)
07/20/10



Includes imputed FTE except *Italicized numbers*

Year	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	<i>137.60</i>
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	<i>155.40</i>
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	482.73	
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1122.54	293.00

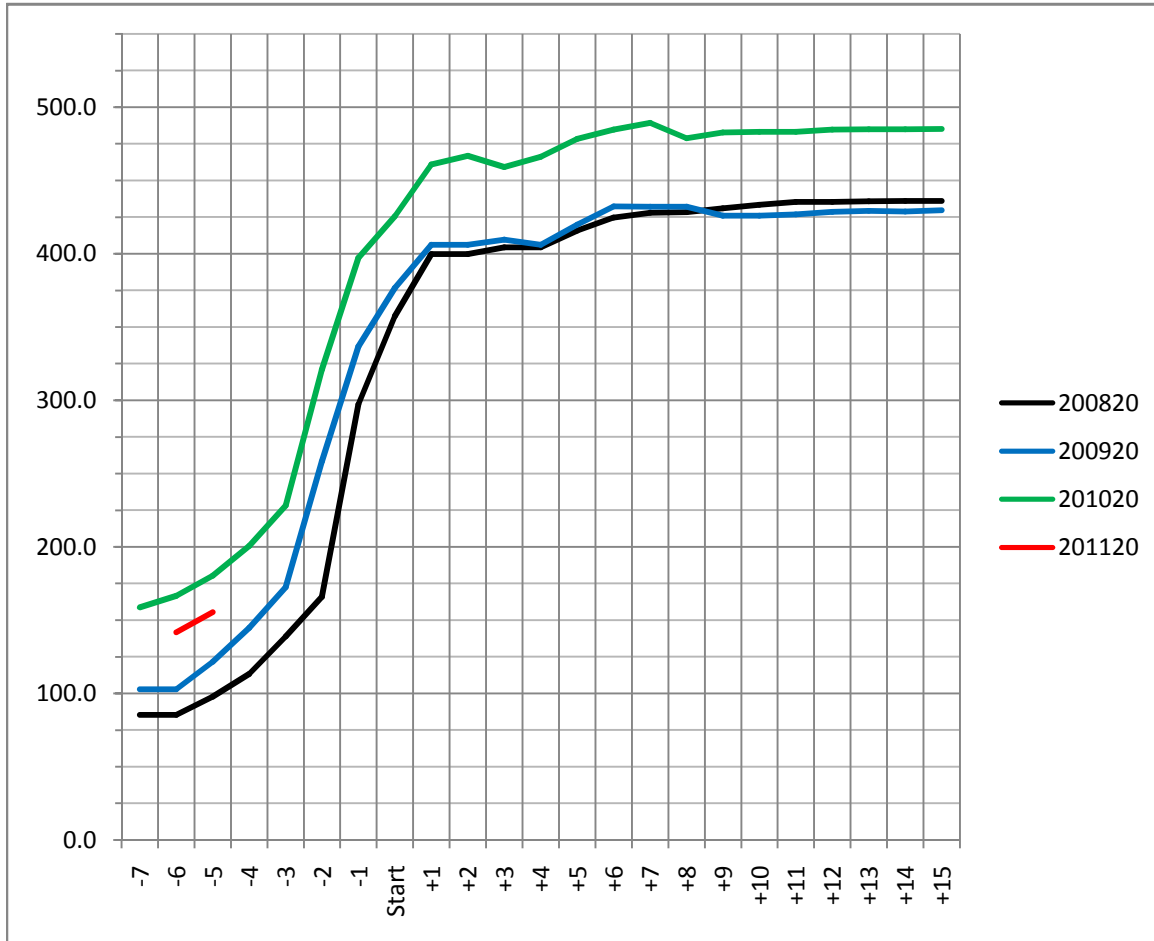
Morgan Community College
3-Year FTE / Headcount Comparison
Fall 2007, 2008, 2009
07/20/10

Sampling Date (Current year)	*Comparison Point	FTE					
		Fall			Change in FTE		
		200820	200920	201020	201120	+/-	% Change
07/05/10	-7	85.3	102.7	158.8			
07/12/10	-6	85.3	102.7	166.6	141.6	-25.0	-15.0%
07/19/10	-5	97.7	121.5	180.3	150.7	-29.6	-16.4%
07/20/10		97.7	121.5	180.3	155.4	-24.9	-13.8%
07/26/10	-4	113.3	144.7	200.7			
08/02/10	-3	138.8	172.5	228.2			
08/09/10	-2	166.0	258.4	320.8			
08/16/10	-1	297.1	336.6	397.0			
08/23/10	Start	357.4	376.7	425.4			
08/30/10	+1	399.7	406.0	460.9			
09/06/10	+2	399.7	406.0	466.8			
09/13/10	+3	404.3	409.6	459.0			
09/20/10	+4	404.3	406.1	466.0			
09/27/10	+5	415.6	419.8	478.2			
10/04/10	+6	424.6	432.3	484.7			
10/11/10	+7	427.9	432.0	489.3			
10/18/10	+8	428.3	431.9	478.7			
10/25/10	+9	431.0	426.0	482.6			
11/01/10	+10	433.2	425.8	483.0			
11/08/10	+11	435.4	426.7	483.2			
11/15/10	+12	435.4	428.4	484.7			
11/22/10	+13	435.7	429.2	484.9			
11/29/10	+14	436.0	428.8	484.9			
12/06/10	+15	436.0	429.7	485.0			

Headcount					
Fall			Chng in Headcount		
200820	200920	201020	201120	+/-	% Change
228	352	540			
228	352	587	481	-106.0	-18.1%
282	403	633	508	-125.0	-19.7%
282	403	633	522	-111.0	-17.5%
358	498	699			
450	589	801			
547	877	1,099			
1,024	1,193	1,364			
1,256	1,371	1,496			
1,442	1,495	1,602			
1,442	1,495	1,662			
1,492	1,514	1,650			
1,515	1,510	1,717			
1,576	1,566	1,777			
1,612	1,597	1,799			
1,641	1,599	1,822			
1,644	1,620	1,807			
1,671	1,614	1,863			
1,694	1,617	1,878			
1,705	1,636	1,887			
1,719	1,690	1,915			
1,729	1,712	1,920			
1,737	1,713	1,920			
1,737	1,733	1,926			

07/20/10

Fall Semester FTE
Fall 2007 - Fall 2010



201120 FTE By Week				
Week	200820	200920	201020	201120
-7	85.3	102.7	158.8	
-6	85.3	102.7	166.6	141.6
-5	97.7	121.5	180.3	155.4
-4	113.3	144.7	200.7	
-3	138.8	172.5	228.2	
-2	166.0	258.4	320.8	
-1	297.1	336.6	397.0	
Start	357.4	376.7	425.4	
+1	399.7	406.0	460.9	
+2	399.7	406.0	466.8	
+3	404.3	409.6	459.0	
+4	404.3	406.1	466.0	
+5	415.6	419.8	478.2	
+6	424.6	432.3	484.7	
+7	427.9	432.0	489.3	
+8	428.3	431.9	478.7	
+9	431.0	426.0	482.6	
+10	433.2	425.8	483.0	
+11	435.4	426.7	483.2	
+12	435.4	428.4	484.7	
+13	435.7	429.2	484.9	
+14	436.0	428.8	484.9	
+15	436.0	429.7	485.0	