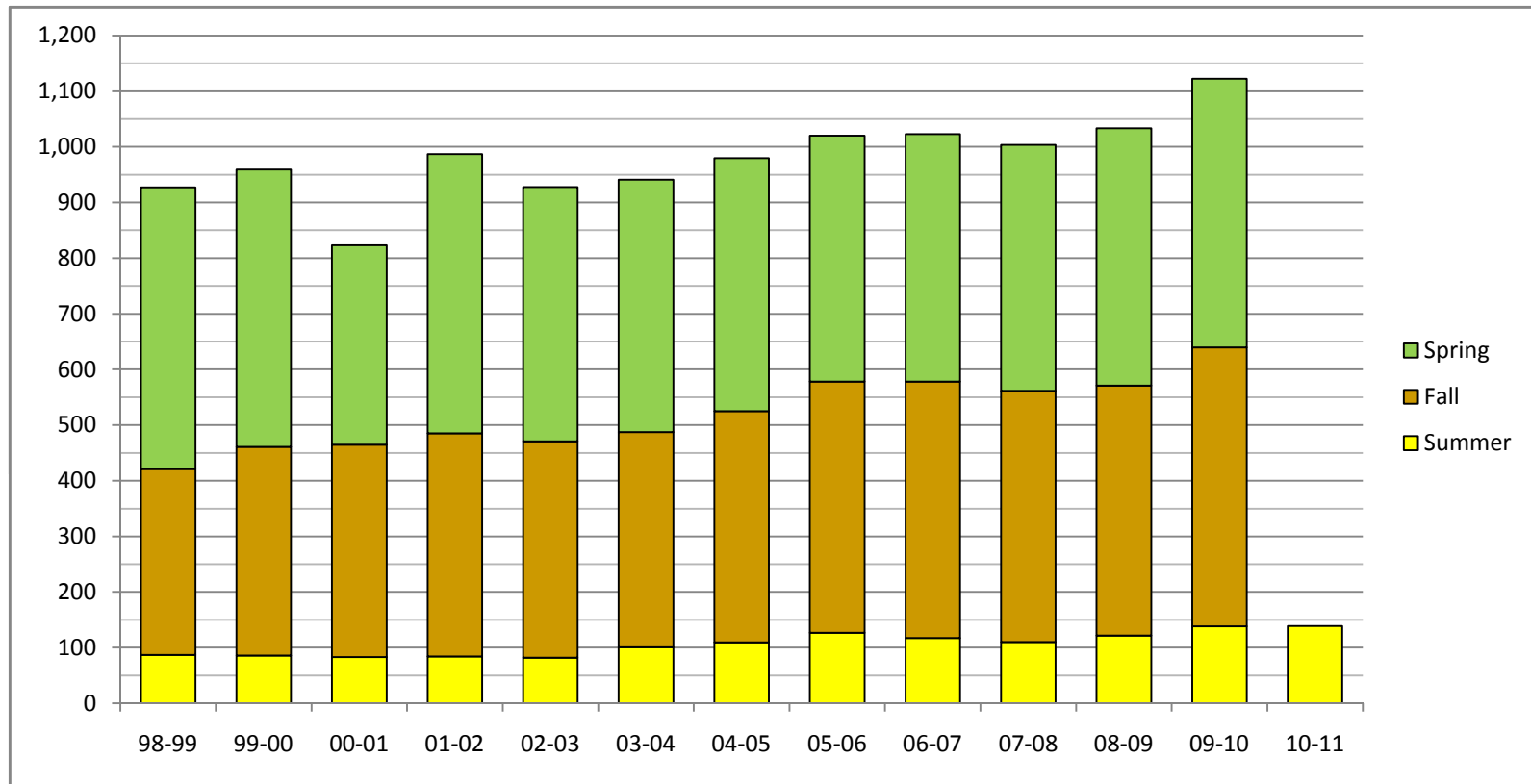


FTE Comparison (1998-2011)
07/27/10



Includes imputed FTE except *Italicized numbers*

| Year | 98-99 | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | 04-05 | 05-06 | 06-07 | 07-08 | 08-09 | 09-10 | 10-11 |
|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|---------------|
| Summer | 86.78 | 85.62 | 83.11 | 83.87 | 82.00 | 100.53 | 109.38 | 126.47 | 117.50 | 110.20 | 121.73 | 138.11 | <i>138.60</i> |
| Fall | 334.17 | 375.24 | 381.45 | 401.42 | 388.97 | 386.75 | 415.57 | 451.75 | 460.66 | 451.28 | 448.95 | 501.70 | <i>196.80</i> |
| Spring | 506.35 | 498.57 | 358.40 | 501.88 | 456.88 | 453.83 | 455.12 | 442.01 | 444.86 | 442.05 | 462.84 | 482.73 | |
| Total | 927.30 | 959.43 | 822.96 | 987.17 | 927.85 | 941.11 | 980.07 | 1020.23 | 1023.02 | 1003.53 | 1033.52 | 1122.54 | 335.40 |

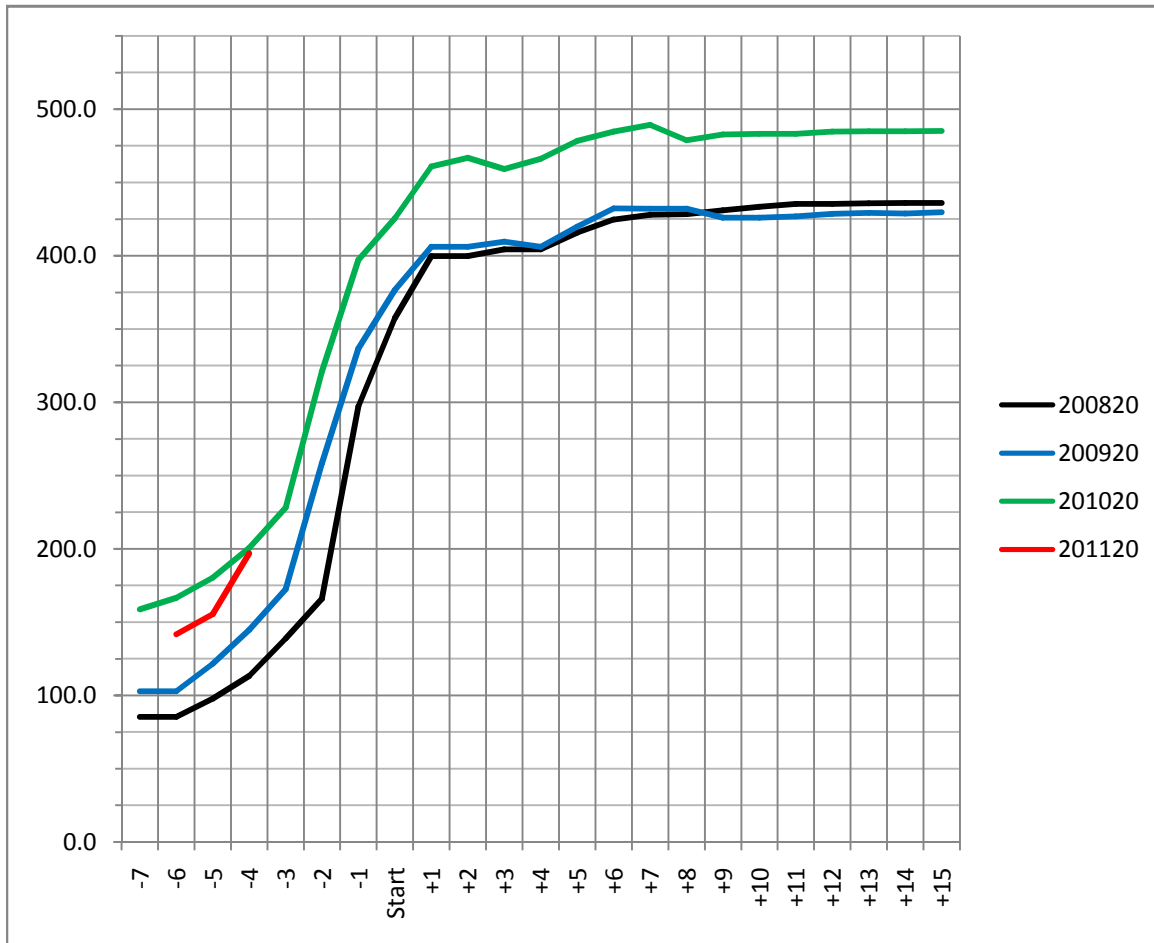
Morgan Community College
3-Year FTE / Headcount Comparison
Fall 2007, 2008, 2009, 2010
07/27/10

| Sampling Date (Current year) | *Comparison Point | FTE | | | | | |
|---------------------------------|----------------------|--------|--------|--------|--------|---------------|----------|
| | | Fall | | | 201120 | Change in FTE | |
| | | 200820 | 200920 | 201020 | | +/- | % Change |
| 07/05/10 | -7 | 85.3 | 102.7 | 158.8 | | | |
| 07/12/10 | -6 | 85.3 | 102.7 | 166.6 | 141.6 | -25.0 | -15.0% |
| 07/19/10 | -5 | 97.7 | 121.5 | 180.3 | 150.7 | -29.6 | -16.4% |
| 07/20/10 | | 97.7 | 121.5 | 180.3 | 155.4 | -24.9 | -13.8% |
| 07/26/10 | -4 | 113.3 | 144.7 | 200.7 | 186.8 | -13.9 | -6.9% |
| 07/27/10 | -4 | 113.3 | 144.7 | 200.7 | 196.8 | -3.9 | -1.9% |
| 08/02/10 | -3 | 138.8 | 172.5 | 228.2 | | | |
| 08/09/10 | -2 | 166.0 | 258.4 | 320.8 | | | |
| 08/16/10 | -1 | 297.1 | 336.6 | 397.0 | | | |
| 08/23/10 | Start | 357.4 | 376.7 | 425.4 | | | |
| 08/30/10 | +1 | 399.7 | 406.0 | 460.9 | | | |
| 09/06/10 | +2 | 399.7 | 406.0 | 466.8 | | | |
| 09/13/10 | +3 | 404.3 | 409.6 | 459.0 | | | |
| 09/20/10 | +4 | 404.3 | 406.1 | 466.0 | | | |
| 09/27/10 | +5 | 415.6 | 419.8 | 478.2 | | | |
| 10/04/10 | +6 | 424.6 | 432.3 | 484.7 | | | |
| 10/11/10 | +7 | 427.9 | 432.0 | 489.3 | | | |
| 10/18/10 | +8 | 428.3 | 431.9 | 478.7 | | | |
| 10/25/10 | +9 | 431.0 | 426.0 | 482.6 | | | |
| 11/01/10 | +10 | 433.2 | 425.8 | 483.0 | | | |
| 11/08/10 | +11 | 435.4 | 426.7 | 483.2 | | | |
| 11/15/10 | +12 | 435.4 | 428.4 | 484.7 | | | |
| 11/22/10 | +13 | 435.7 | 429.2 | 484.9 | | | |
| 11/29/10 | +14 | 436.0 | 428.8 | 484.9 | | | |
| 12/06/10 | +15 | 436.0 | 429.7 | 485.0 | | | |

| Headcount | | | | | |
|-----------|--------|--------|--------|-------------------|----------|
| Fall | | | 201120 | Chng in Headcount | |
| 200820 | 200920 | 201020 | | +/- | % Change |
| 228 | 352 | 540 | | | |
| 228 | 352 | 587 | 481 | -106.0 | -18.1% |
| 282 | 403 | 633 | 508 | -125.0 | -19.7% |
| 282 | 403 | 633 | 522 | -111.0 | -17.5% |
| 358 | 498 | 699 | 633 | -66 | -9.4% |
| 358 | 498 | 699 | 664 | -35 | -5.0% |
| 450 | 589 | 801 | | | |
| 547 | 877 | 1,099 | | | |
| 1,024 | 1,193 | 1,364 | | | |
| 1,256 | 1,371 | 1,496 | | | |
| 1,442 | 1,495 | 1,602 | | | |
| 1,442 | 1,495 | 1,662 | | | |
| 1,492 | 1,514 | 1,650 | | | |
| 1,515 | 1,510 | 1,717 | | | |
| 1,576 | 1,566 | 1,777 | | | |
| 1,612 | 1,597 | 1,799 | | | |
| 1,641 | 1,599 | 1,822 | | | |
| 1,644 | 1,620 | 1,807 | | | |
| 1,671 | 1,614 | 1,863 | | | |
| 1,694 | 1,617 | 1,878 | | | |
| 1,705 | 1,636 | 1,887 | | | |
| 1,719 | 1,690 | 1,915 | | | |
| 1,729 | 1,712 | 1,920 | | | |
| 1,737 | 1,713 | 1,920 | | | |
| 1,737 | 1,733 | 1,926 | | | |

07/27/10

Fall Semester FTE
Fall 2007 - Fall 2010



| 201120 FTE By Week | | | | |
|--------------------|--------|--------|--------|--------|
| Week | 200820 | 200920 | 201020 | 201120 |
| -7 | 85.3 | 102.7 | 158.8 | |
| -6 | 85.3 | 102.7 | 166.6 | 141.6 |
| -5 | 97.7 | 121.5 | 180.3 | 155.4 |
| -4 | 113.3 | 144.7 | 200.7 | 196.8 |
| -3 | 138.8 | 172.5 | 228.2 | |
| -2 | 166.0 | 258.4 | 320.8 | |
| -1 | 297.1 | 336.6 | 397.0 | |
| Start | 357.4 | 376.7 | 425.4 | |
| +1 | 399.7 | 406.0 | 460.9 | |
| +2 | 399.7 | 406.0 | 466.8 | |
| +3 | 404.3 | 409.6 | 459.0 | |
| +4 | 404.3 | 406.1 | 466.0 | |
| +5 | 415.6 | 419.8 | 478.2 | |
| +6 | 424.6 | 432.3 | 484.7 | |
| +7 | 427.9 | 432.0 | 489.3 | |
| +8 | 428.3 | 431.9 | 478.7 | |
| +9 | 431.0 | 426.0 | 482.6 | |
| +10 | 433.2 | 425.8 | 483.0 | |
| +11 | 435.4 | 426.7 | 483.2 | |
| +12 | 435.4 | 428.4 | 484.7 | |
| +13 | 435.7 | 429.2 | 484.9 | |
| +14 | 436.0 | 428.8 | 484.9 | |
| +15 | 436.0 | 429.7 | 485.0 | |