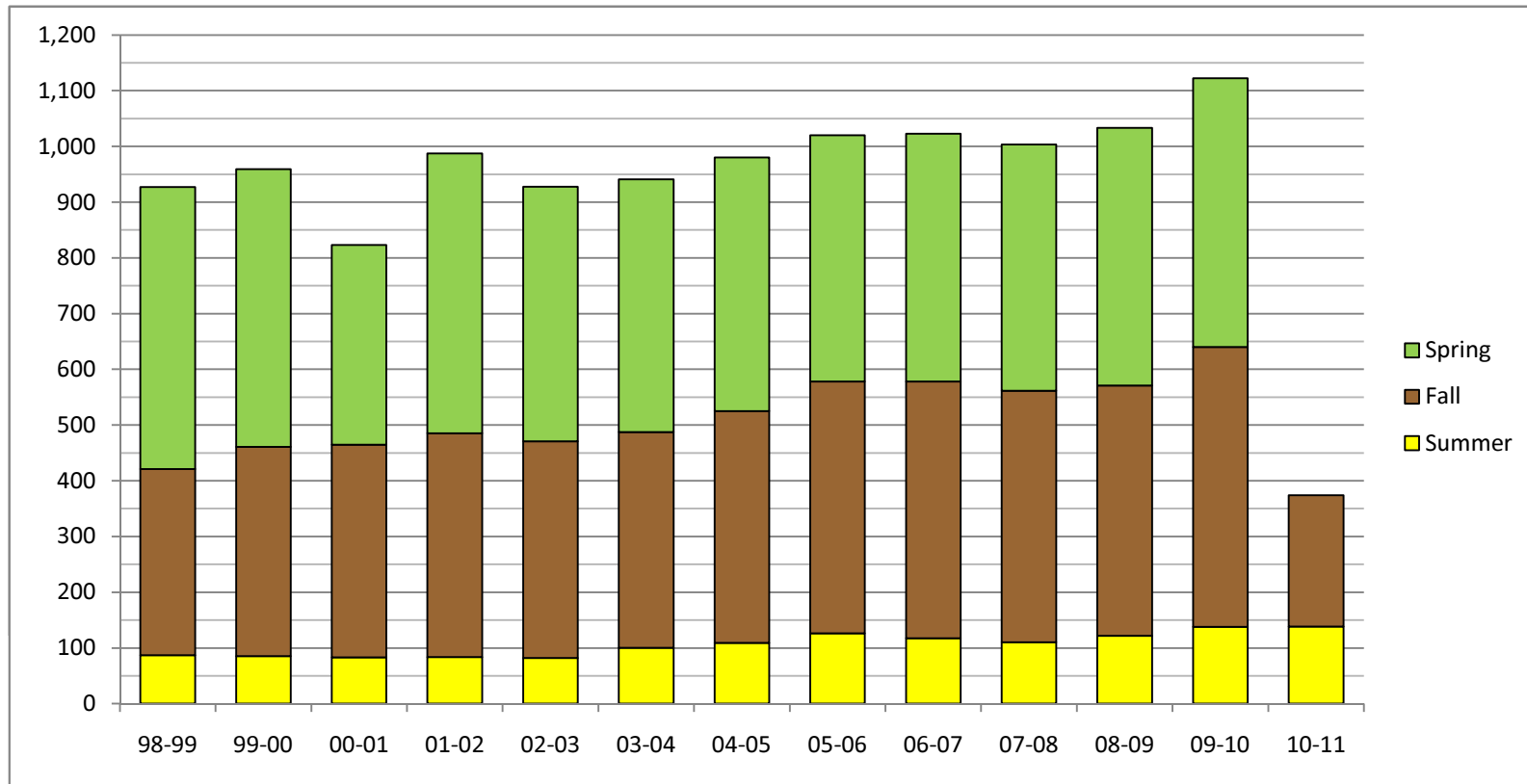


FTE Comparison (1998-2011)
07/30/10



Includes imputed FTE except *Italicized numbers*

Year	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	<i>138.60</i>
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	<i>235.50</i>
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	482.73	
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1122.54	374.10

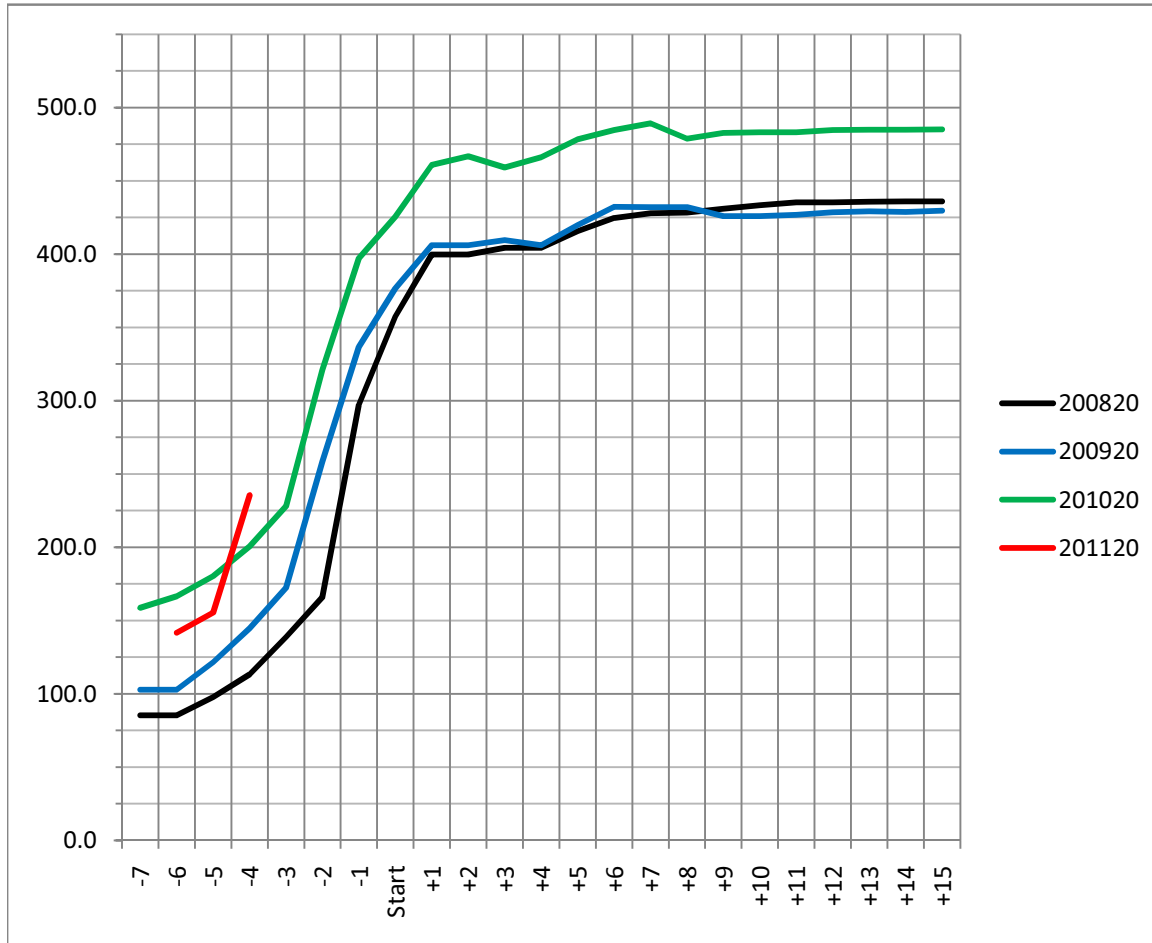
Morgan Community College
3-Year FTE / Headcount Comparison
Fall 2007, 2008, 2009, 2010
07/30/10

Sampling Date (Current year)	*Comparison Point	FTE					
		Fall			201120	Change in FTE	
		200820	200920	201020		+/-	% Change
07/05/10	-7	85.3	102.7	158.8			
07/12/10	-6	85.3	102.7	166.6	141.6	-25.0	-15.0%
07/19/10	-5	97.7	121.5	180.3	150.7	-29.6	-16.4%
07/20/10	-5	97.7	121.5	180.3	155.4	-24.9	-13.8%
07/26/10	-4	113.3	144.7	200.7	186.8	-13.9	-6.9%
07/27/10	-4	113.3	144.7	200.7	196.8	-3.9	-1.9%
07/28/10	-4	113.3	144.7	200.7	216.5	15.8	7.9%
07/29/10	-4	113.3	144.7	200.7	224.5	23.8	11.9%
07/30/10	-4	113.3	144.7	200.7	235.5	34.8	17.3%
08/02/10	-3	138.8	172.5	228.2			
08/09/10	-2	166.0	258.4	320.8			
08/16/10	-1	297.1	336.6	397.0			
08/23/10	Start	357.4	376.7	425.4			
08/30/10	+1	399.7	406.0	460.9			
09/06/10	+2	399.7	406.0	466.8			
09/13/10	+3	404.3	409.6	459.0			
09/20/10	+4	404.3	406.1	466.0			
09/27/10	+5	415.6	419.8	478.2			
10/04/10	+6	424.6	432.3	484.7			
10/11/10	+7	427.9	432.0	489.3			
10/18/10	+8	428.3	431.9	478.7			
10/25/10	+9	431.0	426.0	482.6			
11/01/10	+10	433.2	425.8	483.0			
11/08/10	+11	435.4	426.7	483.2			
11/15/10	+12	435.4	428.4	484.7			
11/22/10	+13	435.7	429.2	484.9			
11/29/10	+14	436.0	428.8	484.9			
12/06/10	+15	436.0	429.7	485.0			

Headcount					
Fall			201120	Chng in Headcount	
200820	200920	201020		+/-	% Change
228	352	540			
228	352	587	481	-106.0	-18.1%
282	403	633	508	-125.0	-19.7%
282	403	633	522	-111.0	-17.5%
358	498	699	633	-66	-9.4%
358	498	699	664	-35	-5.0%
358	498	699	722	23	3.3%
358	498	699	752	53	7.6%
358	498	699	793	94	13.4%
450	589	801			
547	877	1,099			
1,024	1,193	1,364			
1,256	1,371	1,496			
1,442	1,495	1,602			
1,442	1,495	1,662			
1,492	1,514	1,650			
1,515	1,510	1,717			
1,576	1,566	1,777			
1,612	1,597	1,799			
1,641	1,599	1,822			
1,644	1,620	1,807			
1,671	1,614	1,863			
1,694	1,617	1,878			
1,705	1,636	1,887			
1,719	1,690	1,915			
1,729	1,712	1,920			
1,737	1,713	1,920			
1,737	1,733	1,926			

07/30/10

Fall Semester FTE
Fall 2007 - Fall 2010



201120 FTE By Week				
Week	200820	200920	201020	201120
-7	85.3	102.7	158.8	
-6	85.3	102.7	166.6	141.6
-5	97.7	121.5	180.3	155.4
-4	113.3	144.7	200.7	235.5
-3	138.8	172.5	228.2	
-2	166.0	258.4	320.8	
-1	297.1	336.6	397.0	
Start	357.4	376.7	425.4	
+1	399.7	406.0	460.9	
+2	399.7	406.0	466.8	
+3	404.3	409.6	459.0	
+4	404.3	406.1	466.0	
+5	415.6	419.8	478.2	
+6	424.6	432.3	484.7	
+7	427.9	432.0	489.3	
+8	428.3	431.9	478.7	
+9	431.0	426.0	482.6	
+10	433.2	425.8	483.0	
+11	435.4	426.7	483.2	
+12	435.4	428.4	484.7	
+13	435.7	429.2	484.9	
+14	436.0	428.8	484.9	
+15	436.0	429.7	485.0	