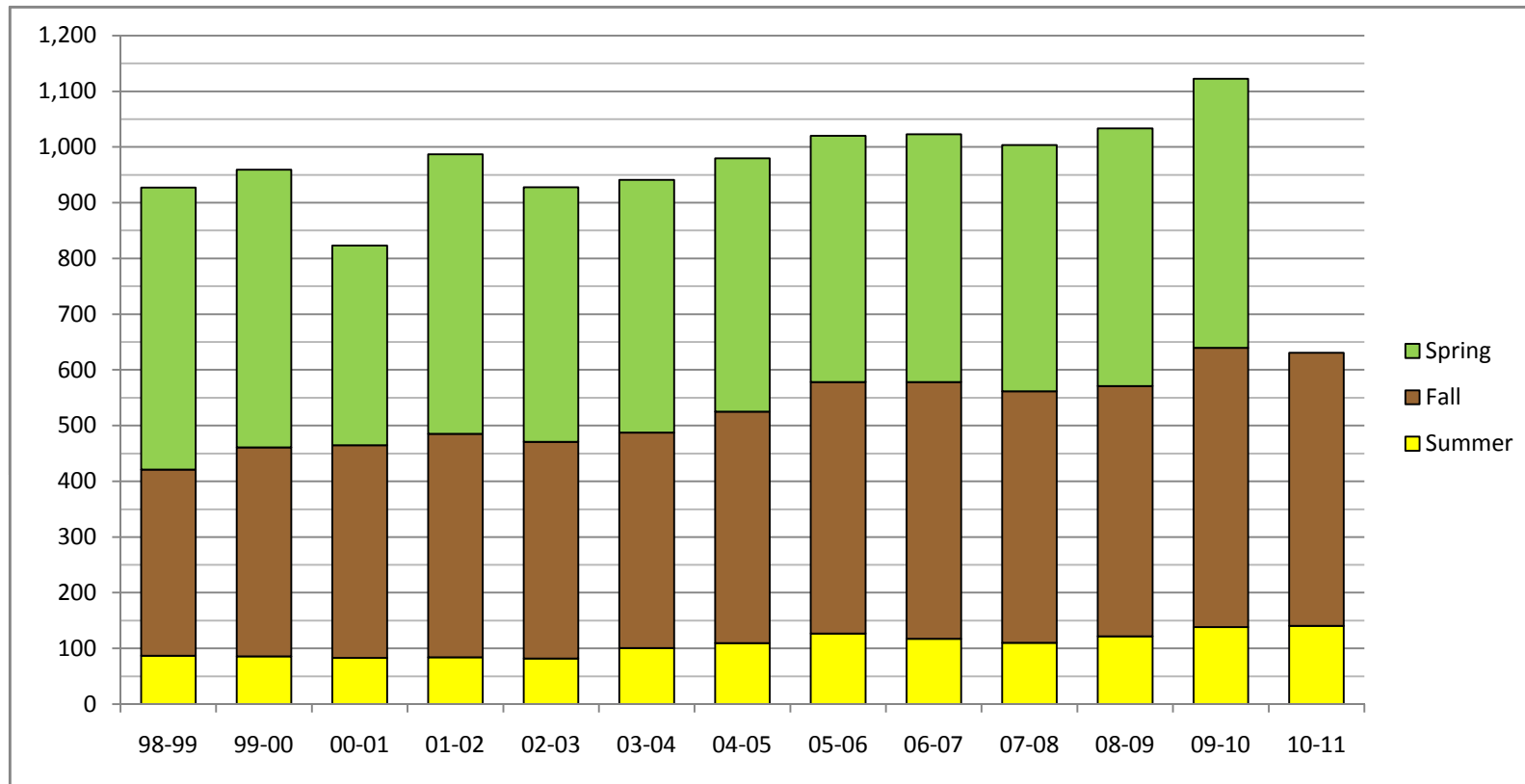


FTE Comparison (1998-2011)
08/25/10



Includes imputed FTE except *Italicized numbers*

Year	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	<i>140.40</i>
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	<i>490.50</i>
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	482.73	
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1122.54	630.90

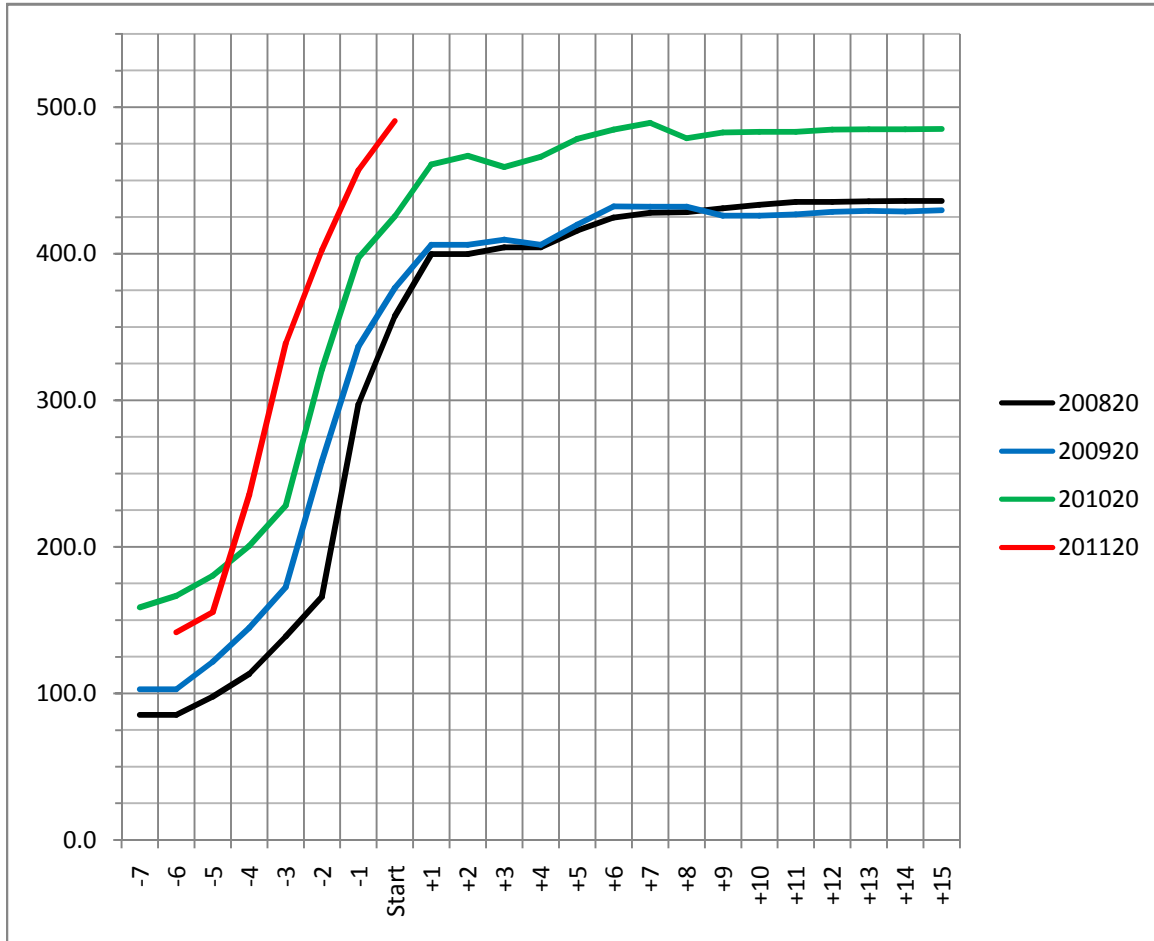
Morgan Community College
3-Year FTE / Headcount Comparison
Fall 2007, 2008, 2009, 2010
08/25/10

Sampling Date (Current year)	*Comparison Point	FTE					
		Fall			Change in FTE		
		200820	200920	201020	201120	+/-	% Change
07/05/10	-7	85.3	102.7	158.8			
07/12/10	-6	85.3	102.7	166.6	141.6	-25.0	-15.0%
07/19/10	-5	97.7	121.5	180.3	150.7	-29.6	-16.4%
07/20/10	-5	97.7	121.5	180.3	155.4	-24.9	-13.8%
07/26/10	-4	113.3	144.7	200.7	186.8	-13.9	-6.9%
07/27/10	-4	113.3	144.7	200.7	196.8	-3.9	-1.9%
07/28/10	-4	113.3	144.7	200.7	216.5	15.8	7.9%
07/29/10	-4	113.3	144.7	200.7	224.5	23.8	11.9%
07/30/10	-4	113.3	144.7	200.7	235.5	34.8	17.3%
08/02/10	-3	138.8	172.5	228.2	245.6	17.4	7.6%
08/03/10	-3	138.8	172.5	228.2	271.7	43.5	19.1%
08/04/10	-3	138.8	172.5	228.2	293.9	65.7	28.8%
08/05/10	-3	138.8	172.5	228.2	321.0	92.8	40.7%
08/06/10	-3	138.8	172.5	228.2	338.8	110.6	48.5%
08/09/10	-2	166.0	258.4	320.8	347.8	27.0	8.4%
08/10/10	-2	166.0	258.4	320.8	370.4	49.6	15.5%
08/11/10	-2	166.0	258.4	320.8	381.0	60.2	18.8%
08/12/10	-2	166.0	258.4	320.8	392.8	72.0	22.4%
08/13/10	-2	166.0	258.4	320.8	402.4	81.6	25.4%
08/16/10	-1	297.1	336.6	397.0	413.6	16.6	4.2%
08/17/10	-1	297.1	336.6	397.0	434.8	37.8	9.5%
08/18/10	-1	297.1	336.6	397.0	452.3	55.3	13.9%
08/19/10	-1	297.1	336.6	397.0	458.2	61.2	15.4%
08/20/10	-1	297.1	336.6	397.0	456.9	59.9	15.1%
08/23/10	Start	357.4	376.7	425.4	471.7	46.3	10.9%
08/24/10	Start	357.4	376.7	425.4	483.1	57.7	13.6%
08/25/10	Start	357.4	376.7	425.4	490.5	65.1	15.3%
08/26/10	Start	357.4	376.7	425.4			
08/27/10	Start	357.4	376.7	425.4			
08/30/10	+1	399.7	406.0	460.9			
09/06/10	+2	399.7	406.0	466.8			
09/13/10	+3	404.3	409.6	459.0			
09/20/10	+4	404.3	406.1	466.0			
09/27/10	+5	415.6	419.8	478.2			
10/04/10	+6	424.6	432.3	484.7			
10/11/10	+7	427.9	432.0	489.3			
10/18/10	+8	428.3	431.9	478.7			
10/25/10	+9	431.0	426.0	482.6			
11/01/10	+10	433.2	425.8	483.0			
11/08/10	+11	435.4	426.7	483.2			
11/15/10	+12	435.4	428.4	484.7			
11/22/10	+13	435.7	429.2	484.9			
11/29/10	+14	436.0	428.8	484.9			
12/06/10	+15	436.0	429.7	485.0			

Headcount					
Fall				Chng in Headcount	
200820	200920	201020	201120	+/-	% Change
228	352	540			
228	352	587	481	-106.0	-18.1%
282	403	633	508	-125.0	-19.7%
282	403	633	522	-111.0	-17.5%
358	498	699	633	-66	-9.4%
358	498	699	664	-35	-5.0%
358	498	699	722	23	3.3%
358	498	699	752	53	7.6%
358	498	699	793	94	13.4%
450	589	801	825	24	3.0%
450	589	801	915	114	14.2%
450	589	801	1,001	200	25.0%
450	589	801	1,100	299	37.3%
450	589	801	1,165	364	45.4%
547	877	1,099	1,206	107	9.7%
547	877	1,099	1,292	193	17.6%
547	877	1,099	1,329	230	20.9%
547	877	1,099	1,386	287	26.1%
547	877	1,099	1,438	339	30.8%
1,024	1,193	1,364	1,480	116	9.72%
1,024	1,193	1,364	1,564	200	16.76%
1,024	1,193	1,364	1,639	275	23.05%
1,024	1,193	1,364	1,673	309	25.90%
1,024	1,193	1,364	1,688	324	27.16%
1,256	1,371	1,496	1,783	287	20.93%
1,256	1,371	1,496	1,771	275	20.06%
1,256	1,371	1,496	1,788	292	21.30%
1,256	1,371	1,496			
1,256	1,371	1,496			
1,442	1,495	1,602			
1,442	1,495	1,662			
1,492	1,514	1,650			
1,515	1,510	1,717			
1,576	1,566	1,777			
1,612	1,597	1,799			
1,641	1,599	1,822			
1,644	1,620	1,807			
1,671	1,614	1,863			
1,694	1,617	1,878			
1,705	1,636	1,887			
1,719	1,690	1,915			
1,729	1,712	1,920			
1,737	1,713	1,920			
1,737	1,733	1,926			

08/25/10

Fall Semester FTE
Fall 2007 - Fall 2010



201120 FTE By Week				
Week	200820	200920	201020	201120
-7	85.3	102.7	158.8	
-6	85.3	102.7	166.6	141.6
-5	97.7	121.5	180.3	155.4
-4	113.3	144.7	200.7	235.5
-3	138.8	172.5	228.2	338.8
-2	166.0	258.4	320.8	402.4
-1	297.1	336.6	397.0	456.9
Start	357.4	376.7	425.4	490.5
+1	399.7	406.0	460.9	
+2	399.7	406.0	466.8	
+3	404.3	409.6	459.0	
+4	404.3	406.1	466.0	
+5	415.6	419.8	478.2	
+6	424.6	432.3	484.7	
+7	427.9	432.0	489.3	
+8	428.3	431.9	478.7	
+9	431.0	426.0	482.6	
+10	433.2	425.8	483.0	
+11	435.4	426.7	483.2	
+12	435.4	428.4	484.7	
+13	435.7	429.2	484.9	
+14	436.0	428.8	484.9	
+15	436.0	429.7	485.0	