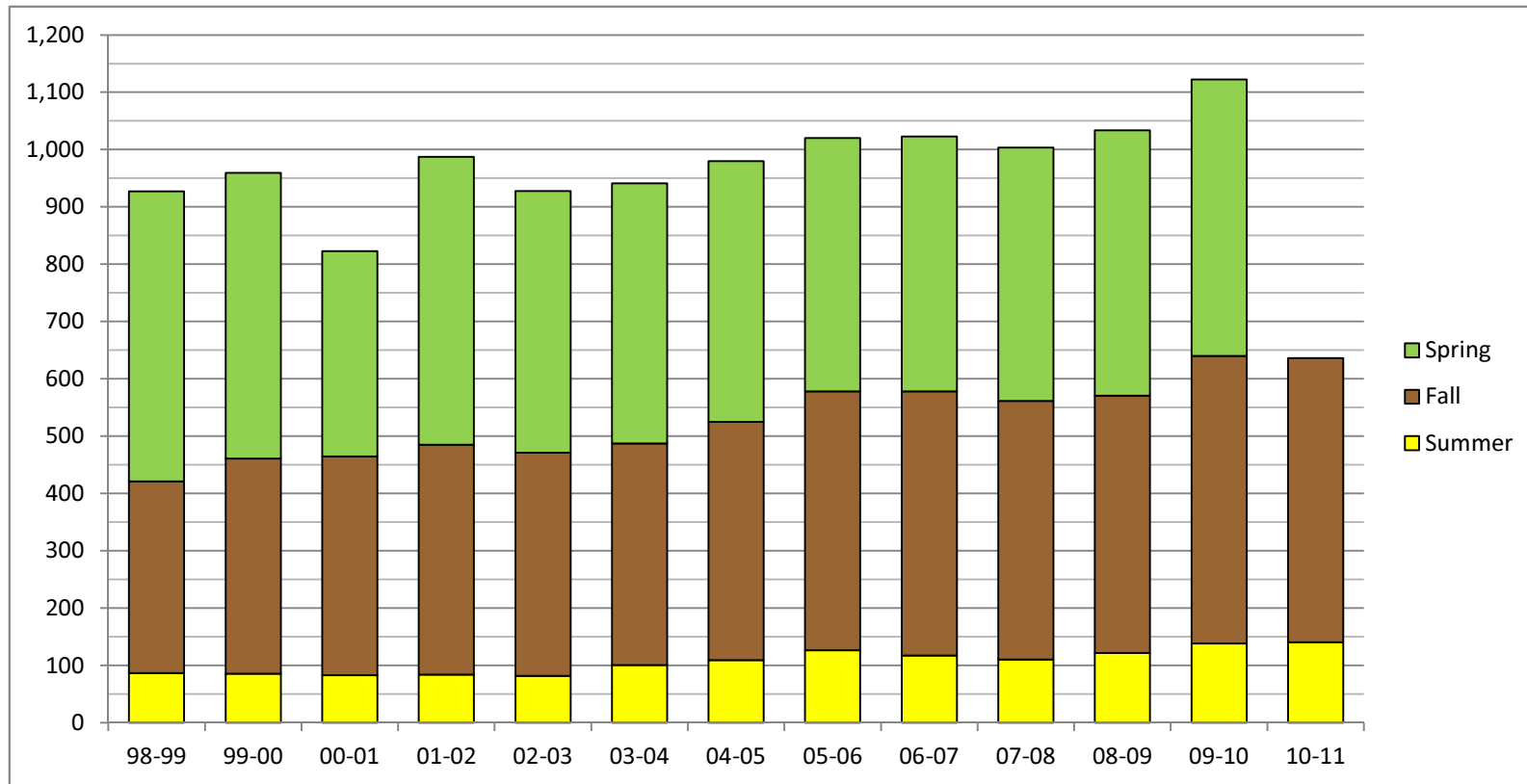


**FTE Comparison (1998-2011)**  
09/20/10



Includes imputed FTE except *Italicized numbers*

| Year   | 98-99  | 99-00  | 00-01  | 01-02  | 02-03  | 03-04  | 04-05  | 05-06   | 06-07   | 07-08   | 08-09   | 09-10   | 10-11         |
|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|---------------|
| Summer | 86.78  | 85.62  | 83.11  | 83.87  | 82.00  | 100.53 | 109.38 | 126.47  | 117.50  | 110.20  | 121.73  | 138.11  | <i>140.40</i> |
| Fall   | 334.17 | 375.24 | 381.45 | 401.42 | 388.97 | 386.75 | 415.57 | 451.75  | 460.66  | 451.28  | 448.95  | 501.70  | <i>495.90</i> |
| Spring | 506.35 | 498.57 | 358.40 | 501.88 | 456.88 | 453.83 | 455.12 | 442.01  | 444.86  | 442.05  | 462.84  | 482.73  |               |
| Total  | 927.30 | 959.43 | 822.96 | 987.17 | 927.85 | 941.11 | 980.07 | 1020.23 | 1023.02 | 1003.53 | 1033.52 | 1122.54 | 636.30        |

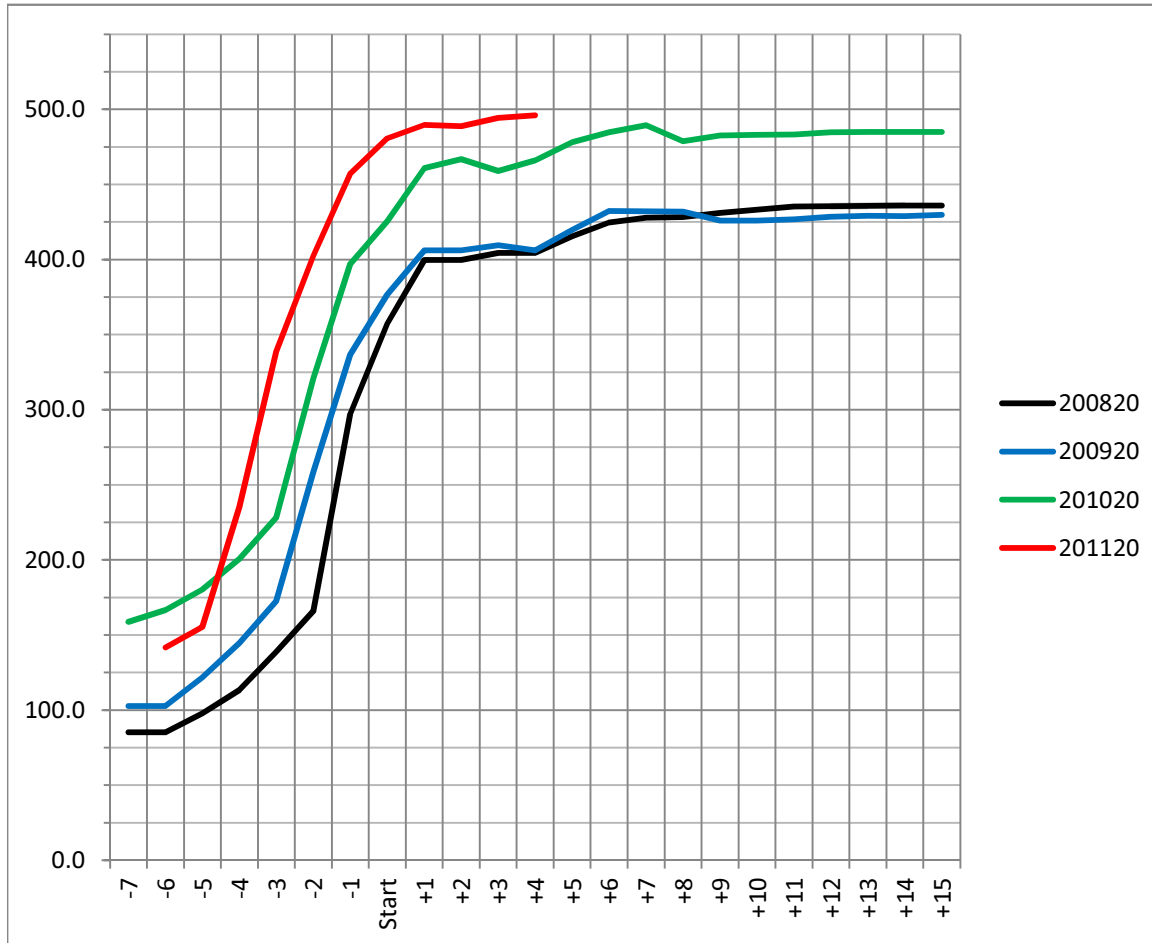
**Morgan Community College**  
**3-Year FTE / Headcount Comparison**  
**Fall 2007, 2008, 2009, 2010**  
**09/20/10**

| Sampling Date<br>(Current year) | *Comparison<br>Point | FTE    |        |        |        |               |          |
|---------------------------------|----------------------|--------|--------|--------|--------|---------------|----------|
|                                 |                      | Fall   |        |        |        | Change in FTE |          |
|                                 |                      | 200820 | 200920 | 201020 | 201120 | +/-           | % Change |
| 07/05/10                        | -7                   | 85.3   | 102.7  | 158.8  |        |               |          |
| 07/12/10                        | -6                   | 85.3   | 102.7  | 166.6  | 141.6  | -25.0         | -15.0%   |
| 07/19/10                        | -5                   | 97.7   | 121.5  | 180.3  | 150.7  | -29.6         | -16.4%   |
| 07/20/10                        | -5                   | 97.7   | 121.5  | 180.3  | 155.4  | -24.9         | -13.8%   |
| 07/26/10                        | -4                   | 113.3  | 144.7  | 200.7  | 186.8  | -13.9         | -6.9%    |
| 07/27/10                        | -4                   | 113.3  | 144.7  | 200.7  | 196.8  | -3.9          | -1.9%    |
| 07/28/10                        | -4                   | 113.3  | 144.7  | 200.7  | 216.5  | 15.8          | 7.9%     |
| 07/29/10                        | -4                   | 113.3  | 144.7  | 200.7  | 224.5  | 23.8          | 11.9%    |
| 07/30/10                        | -4                   | 113.3  | 144.7  | 200.7  | 235.5  | 34.8          | 17.3%    |
| 08/02/10                        | -3                   | 138.8  | 172.5  | 228.2  | 245.6  | 17.4          | 7.6%     |
| 08/03/10                        | -3                   | 138.8  | 172.5  | 228.2  | 271.7  | 43.5          | 19.1%    |
| 08/04/10                        | -3                   | 138.8  | 172.5  | 228.2  | 293.9  | 65.7          | 28.8%    |
| 08/05/10                        | -3                   | 138.8  | 172.5  | 228.2  | 321.0  | 92.8          | 40.7%    |
| 08/06/10                        | -3                   | 138.8  | 172.5  | 228.2  | 338.8  | 110.6         | 48.5%    |
| 08/09/10                        | -2                   | 166.0  | 258.4  | 320.8  | 347.8  | 27.0          | 8.4%     |
| 08/10/10                        | -2                   | 166.0  | 258.4  | 320.8  | 370.4  | 49.6          | 15.5%    |
| 08/11/10                        | -2                   | 166.0  | 258.4  | 320.8  | 381.0  | 60.2          | 18.8%    |
| 08/12/10                        | -2                   | 166.0  | 258.4  | 320.8  | 392.8  | 72.0          | 22.4%    |
| 08/13/10                        | -2                   | 166.0  | 258.4  | 320.8  | 402.4  | 81.6          | 25.4%    |
| 08/16/10                        | -1                   | 297.1  | 336.6  | 397.0  | 413.6  | 16.6          | 4.2%     |
| 08/17/10                        | -1                   | 297.1  | 336.6  | 397.0  | 434.8  | 37.8          | 9.5%     |
| 08/18/10                        | -1                   | 297.1  | 336.6  | 397.0  | 452.3  | 55.3          | 13.9%    |
| 08/19/10                        | -1                   | 297.1  | 336.6  | 397.0  | 458.2  | 61.2          | 15.4%    |
| 08/20/10                        | -1                   | 297.1  | 336.6  | 397.0  | 456.9  | 59.9          | 15.1%    |
| 08/23/10                        | Start                | 357.4  | 376.7  | 425.4  | 471.7  | 46.3          | 10.9%    |
| 08/24/10                        | Start                | 357.4  | 376.7  | 425.4  | 483.1  | 57.7          | 13.6%    |
| 08/25/10                        | Start                | 357.4  | 376.7  | 425.4  | 490.5  | 65.1          | 15.3%    |
| 08/26/10                        | Start                | 357.4  | 376.7  | 425.4  | 493.7  | 68.3          | 16.1%    |
| 08/27/10                        | Start                | 357.4  | 376.7  | 425.4  | 480.7  | 55.3          | 13.0%    |
| 08/30/10                        | +1                   | 399.7  | 406.0  | 460.9  | 487.5  | 26.6          | 5.8%     |
| 08/31/10                        | +1                   | 399.7  | 406.0  | 460.9  | 491.3  | 30.4          | 6.6%     |
| 09/01/10                        | +1                   | 399.7  | 406.0  | 460.9  | 494.9  | 34.0          | 7.4%     |
| 09/02/10                        | +1                   | 399.7  | 406.0  | 460.9  | 495.5  | 34.6          | 7.5%     |
| 09/03/10                        | +1                   | 399.7  | 406.0  | 460.9  | 489.7  | 28.8          | 6.2%     |
| 09/06/10                        | +2                   | 399.7  | 406.0  | 466.8  |        |               |          |
| 09/07/10                        | +2                   | 399.7  | 406.0  | 466.8  | 490.4  | 23.6          | 5.1%     |
| 09/08/10                        | +2                   | 399.7  | 406.0  | 466.8  | 490.5  | 23.7          | 5.1%     |
| 09/09/10                        | +2                   | 399.7  | 406.0  | 466.8  | 489.7  | 22.9          | 4.9%     |
| 09/10/10                        | +2                   | 399.7  | 406.0  | 466.8  | 488.7  | 21.9          | 4.7%     |
| 09/13/10                        | +3                   | 404.3  | 409.6  | 459.0  | 489.7  | 30.7          | 6.7%     |
| 09/14/10                        | +3                   | 404.3  | 409.6  | 459.0  | 491.8  | 32.8          | 7.1%     |
| 09/15/10                        | +3                   | 404.3  | 409.6  | 459.0  | 492.4  | 33.4          | 7.3%     |
| 09/16/10                        | +3                   | 404.3  | 409.6  | 459.0  | 493.7  | 34.7          | 7.6%     |
| 09/17/10                        | +3                   | 404.3  | 409.6  | 459.0  | 494.2  | 35.2          | 7.7%     |
| 09/20/10                        | +4                   | 404.3  | 406.1  | 466.0  | 495.9  | 29.9          | 6.4%     |
| 09/27/10                        | +5                   | 415.6  | 419.8  | 478.2  |        |               |          |
| 10/04/10                        | +6                   | 424.6  | 432.3  | 484.7  |        |               |          |
| 10/11/10                        | +7                   | 427.9  | 432.0  | 489.3  |        |               |          |
| 10/18/10                        | +8                   | 428.3  | 431.9  | 478.7  |        |               |          |
| 10/25/10                        | +9                   | 431.0  | 426.0  | 482.6  |        |               |          |
| 11/01/10                        | +10                  | 433.2  | 425.8  | 483.0  |        |               |          |
| 11/08/10                        | +11                  | 435.4  | 426.7  | 483.2  |        |               |          |
| 11/15/10                        | +12                  | 435.4  | 428.4  | 484.7  |        |               |          |
| 11/22/10                        | +13                  | 435.7  | 429.2  | 484.9  |        |               |          |
| 11/29/10                        | +14                  | 436.0  | 428.8  | 484.9  |        |               |          |
| 12/06/10                        | +15                  | 436.0  | 429.7  | 485.0  |        |               |          |

| Headcount |        |        |        |                   |          |
|-----------|--------|--------|--------|-------------------|----------|
| Fall      |        |        |        | Chng in Headcount |          |
| 200820    | 200920 | 201020 | 201120 | +/-               | % Change |
| 228       | 352    | 540    |        |                   |          |
| 228       | 352    | 587    | 481    | -106.0            | -18.1%   |
| 282       | 403    | 633    | 508    | -125.0            | -19.7%   |
| 282       | 403    | 633    | 522    | -111.0            | -17.5%   |
| 358       | 498    | 699    | 633    | -66               | -9.4%    |
| 358       | 498    | 699    | 664    | -35               | -5.0%    |
| 358       | 498    | 699    | 722    | 23                | 3.3%     |
| 358       | 498    | 699    | 752    | 53                | 7.6%     |
| 358       | 498    | 699    | 793    | 94                | 13.4%    |
| 450       | 589    | 801    | 825    | 24                | 3.0%     |
| 450       | 589    | 801    | 915    | 114               | 14.2%    |
| 450       | 589    | 801    | 1,001  | 200               | 25.0%    |
| 450       | 589    | 801    | 1,100  | 299               | 37.3%    |
| 450       | 589    | 801    | 1,165  | 364               | 45.4%    |
| 547       | 877    | 1,099  | 1,206  | 107               | 9.7%     |
| 547       | 877    | 1,099  | 1,292  | 193               | 17.6%    |
| 547       | 877    | 1,099  | 1,329  | 230               | 20.9%    |
| 547       | 877    | 1,099  | 1,386  | 287               | 26.1%    |
| 547       | 877    | 1,099  | 1,438  | 339               | 30.8%    |
| 1,024     | 1,193  | 1,364  | 1,480  | 116               | 9.72%    |
| 1,024     | 1,193  | 1,364  | 1,564  | 200               | 16.76%   |
| 1,024     | 1,193  | 1,364  | 1,639  | 275               | 23.05%   |
| 1,024     | 1,193  | 1,364  | 1,673  | 309               | 25.90%   |
| 1,024     | 1,193  | 1,364  | 1,688  | 324               | 27.16%   |
| 1,256     | 1,371  | 1,496  | 1,783  | 287               | 20.93%   |
| 1,256     | 1,371  | 1,496  | 1,771  | 275               | 20.06%   |
| 1,256     | 1,371  | 1,496  | 1,788  | 292               | 21.30%   |
| 1,256     | 1,371  | 1,496  | 1,802  | 306               | 22.32%   |
| 1,256     | 1,371  | 1,496  | 1,744  | 248               | 18.09%   |
| 1,442     | 1,495  | 1,602  | 1,768  | 166               | 11.10%   |
| 1,442     | 1,495  | 1,602  | 1,779  | 177               | 11.84%   |
| 1,442     | 1,495  | 1,602  | 1,792  | 190               | 12.71%   |
| 1,442     | 1,495  | 1,602  | 1,796  | 194               | 12.98%   |
| 1,442     | 1,495  | 1,602  | 1,780  | 178               | 11.91%   |
| 1,442     | 1,495  | 1,662  |        |                   |          |
| 1,442     | 1,495  | 1,662  | 1,785  | 123               | 8.23%    |
| 1,442     | 1,495  | 1,662  | 1,787  | 125               | 8.36%    |
| 1,442     | 1,495  | 1,662  | 1,791  | 129               | 8.63%    |
| 1,442     | 1,495  | 1,662  | 1,787  | 125               | 8.36%    |
| 1,492     | 1,514  | 1,650  | 1,792  | 142               | 9.38%    |
| 1,492     | 1,514  | 1,650  | 1,799  | 149               | 9.84%    |
| 1,492     | 1,514  | 1,650  | 1,829  | 179               | 11.82%   |
| 1,492     | 1,514  | 1,650  | 1,835  | 185               | 12.22%   |
| 1,492     | 1,514  | 1,650  | 1,839  | 189               | 12.48%   |
| 1,515     | 1,510  | 1,717  | 1,846  | 129               | 8.54%    |
| 1,576     | 1,566  | 1,777  |        |                   |          |
| 1,612     | 1,597  | 1,799  |        |                   |          |
| 1,641     | 1,599  | 1,822  |        |                   |          |
| 1,644     | 1,620  | 1,807  |        |                   |          |
| 1,671     | 1,614  | 1,863  |        |                   |          |
| 1,694     | 1,617  | 1,878  |        |                   |          |
| 1,705     | 1,636  | 1,887  |        |                   |          |
| 1,719     | 1,690  | 1,915  |        |                   |          |
| 1,729     | 1,712  | 1,920  |        |                   |          |
| 1,737     | 1,713  | 1,920  |        |                   |          |
| 1,737     | 1,733  | 1,926  |        |                   |          |

09/20/10

Fall Semester FTE  
Fall 2007 - Fall 2010



| 201120 FTE By Week |        |        |        |        |
|--------------------|--------|--------|--------|--------|
| Week               | 200820 | 200920 | 201020 | 201120 |
| -7                 | 85.3   | 102.7  | 158.8  |        |
| -6                 | 85.3   | 102.7  | 166.6  | 141.6  |
| -5                 | 97.7   | 121.5  | 180.3  | 155.4  |
| -4                 | 113.3  | 144.7  | 200.7  | 235.5  |
| -3                 | 138.8  | 172.5  | 228.2  | 338.8  |
| -2                 | 166.0  | 258.4  | 320.8  | 402.4  |
| -1                 | 297.1  | 336.6  | 397.0  | 456.9  |
| Start              | 357.4  | 376.7  | 425.4  | 480.7  |
| +1                 | 399.7  | 406.0  | 460.9  | 489.7  |
| +2                 | 399.7  | 406.0  | 466.8  | 488.7  |
| +3                 | 404.3  | 409.6  | 459.0  | 494.2  |
| +4                 | 404.3  | 406.1  | 466.0  | 495.9  |
| +5                 | 415.6  | 419.8  | 478.2  |        |
| +6                 | 424.6  | 432.3  | 484.7  |        |
| +7                 | 427.9  | 432.0  | 489.3  |        |
| +8                 | 428.3  | 431.9  | 478.7  |        |
| +9                 | 431.0  | 426.0  | 482.6  |        |
| +10                | 433.2  | 425.8  | 483.0  |        |
| +11                | 435.4  | 426.7  | 483.2  |        |
| +12                | 435.4  | 428.4  | 484.7  |        |
| +13                | 435.7  | 429.2  | 484.9  |        |
| +14                | 436.0  | 428.8  | 484.9  |        |
| +15                | 436.0  | 429.7  | 485.0  |        |