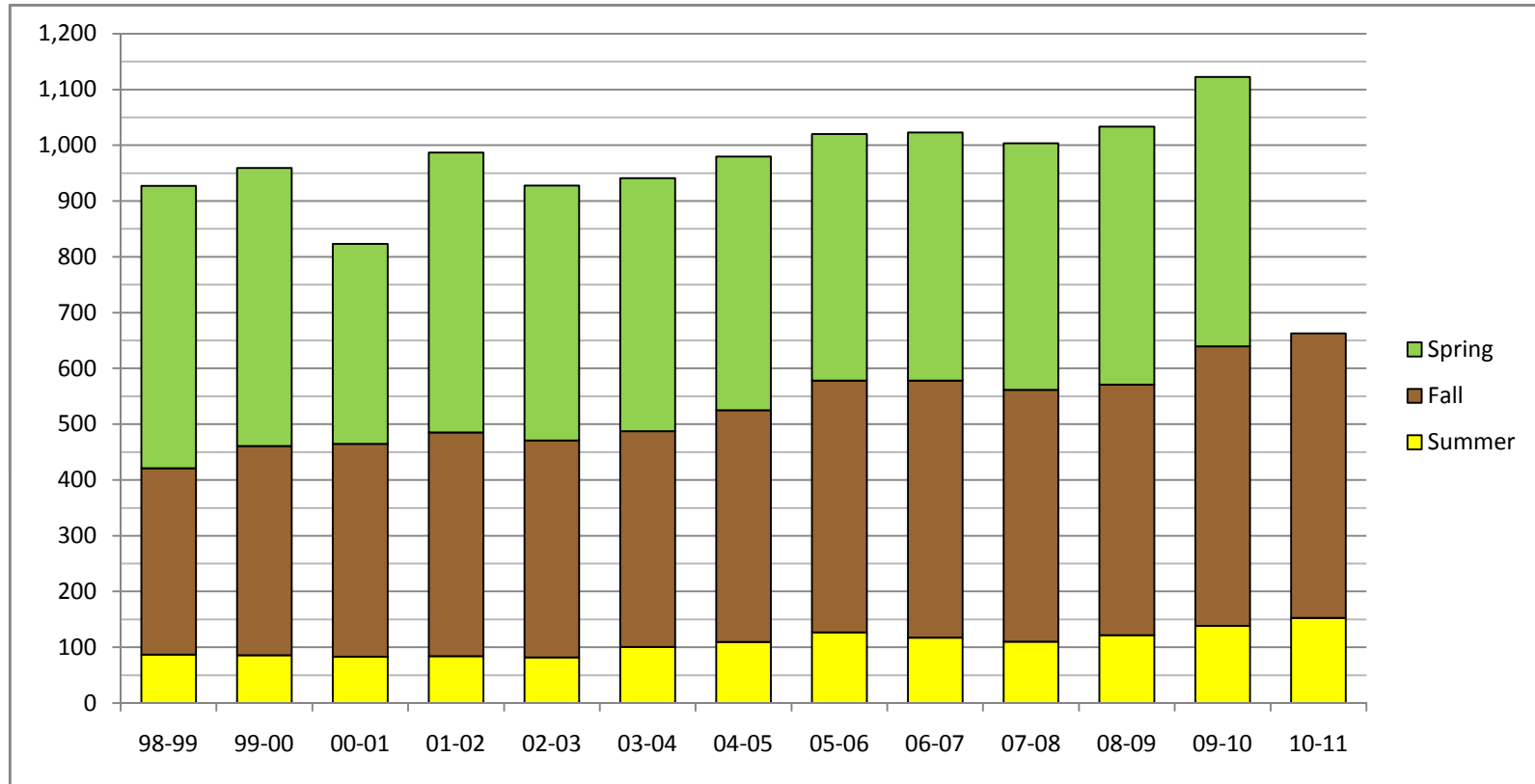


FTE Comparison (1998-2011)
10/11/10

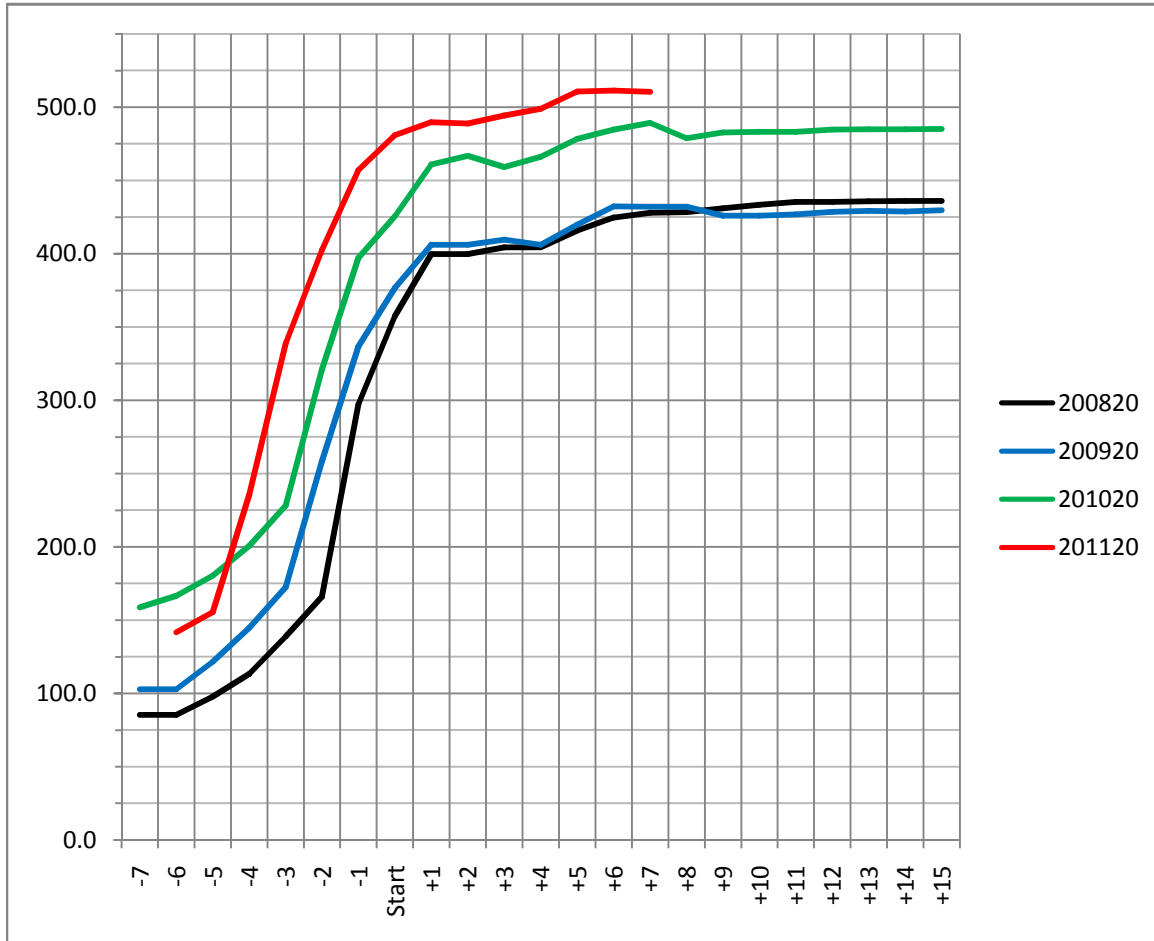


Includes imputed FTE except *Italicized numbers* Summer imputed FTE:= 12.34

| Year | 98-99 | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | 04-05 | 05-06 | 06-07 | 07-08 | 08-09 | 09-10 | 10-11 |
|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|---------------|
| Summer | 86.78 | 85.62 | 83.11 | 83.87 | 82.00 | 100.53 | 109.38 | 126.47 | 117.50 | 110.20 | 121.73 | 138.11 | 152.72 |
| Fall | 334.17 | 375.24 | 381.45 | 401.42 | 388.97 | 386.75 | 415.57 | 451.75 | 460.66 | 451.28 | 448.95 | 501.70 | <i>510.30</i> |
| Spring | 506.35 | 498.57 | 358.40 | 501.88 | 456.88 | 453.83 | 455.12 | 442.01 | 444.86 | 442.05 | 462.84 | 482.73 | |
| Total | 927.30 | 959.43 | 822.96 | 987.17 | 927.85 | 941.11 | 980.07 | 1020.23 | 1023.02 | 1003.53 | 1033.52 | 1122.54 | 663.02 |

10/11/10

Fall Semester FTE
Fall 2007 - Fall 2010



| 201120 FTE By Week | | | | |
|--------------------|--------|--------|--------|--------|
| Week | 200820 | 200920 | 201020 | 201120 |
| -7 | 85.3 | 102.7 | 158.8 | |
| -6 | 85.3 | 102.7 | 166.6 | 141.6 |
| -5 | 97.7 | 121.5 | 180.3 | 155.4 |
| -4 | 113.3 | 144.7 | 200.7 | 235.5 |
| -3 | 138.8 | 172.5 | 228.2 | 338.8 |
| -2 | 166.0 | 258.4 | 320.8 | 402.4 |
| -1 | 297.1 | 336.6 | 397.0 | 456.9 |
| Start | 357.4 | 376.7 | 425.4 | 480.7 |
| +1 | 399.7 | 406.0 | 460.9 | 489.7 |
| +2 | 399.7 | 406.0 | 466.8 | 488.7 |
| +3 | 404.3 | 409.6 | 459.0 | 494.2 |
| +4 | 404.3 | 406.1 | 466.0 | 498.9 |
| +5 | 415.6 | 419.8 | 478.2 | 510.7 |
| +6 | 424.6 | 432.3 | 484.7 | 511.3 |
| +7 | 427.9 | 432.0 | 489.3 | 510.3 |
| +8 | 428.3 | 431.9 | 478.7 | |
| +9 | 431.0 | 426.0 | 482.6 | |
| +10 | 433.2 | 425.8 | 483.0 | |
| +11 | 435.4 | 426.7 | 483.2 | |
| +12 | 435.4 | 428.4 | 484.7 | |
| +13 | 435.7 | 429.2 | 484.9 | |
| +14 | 436.0 | 428.8 | 484.9 | |
| +15 | 436.0 | 429.7 | 485.0 | |