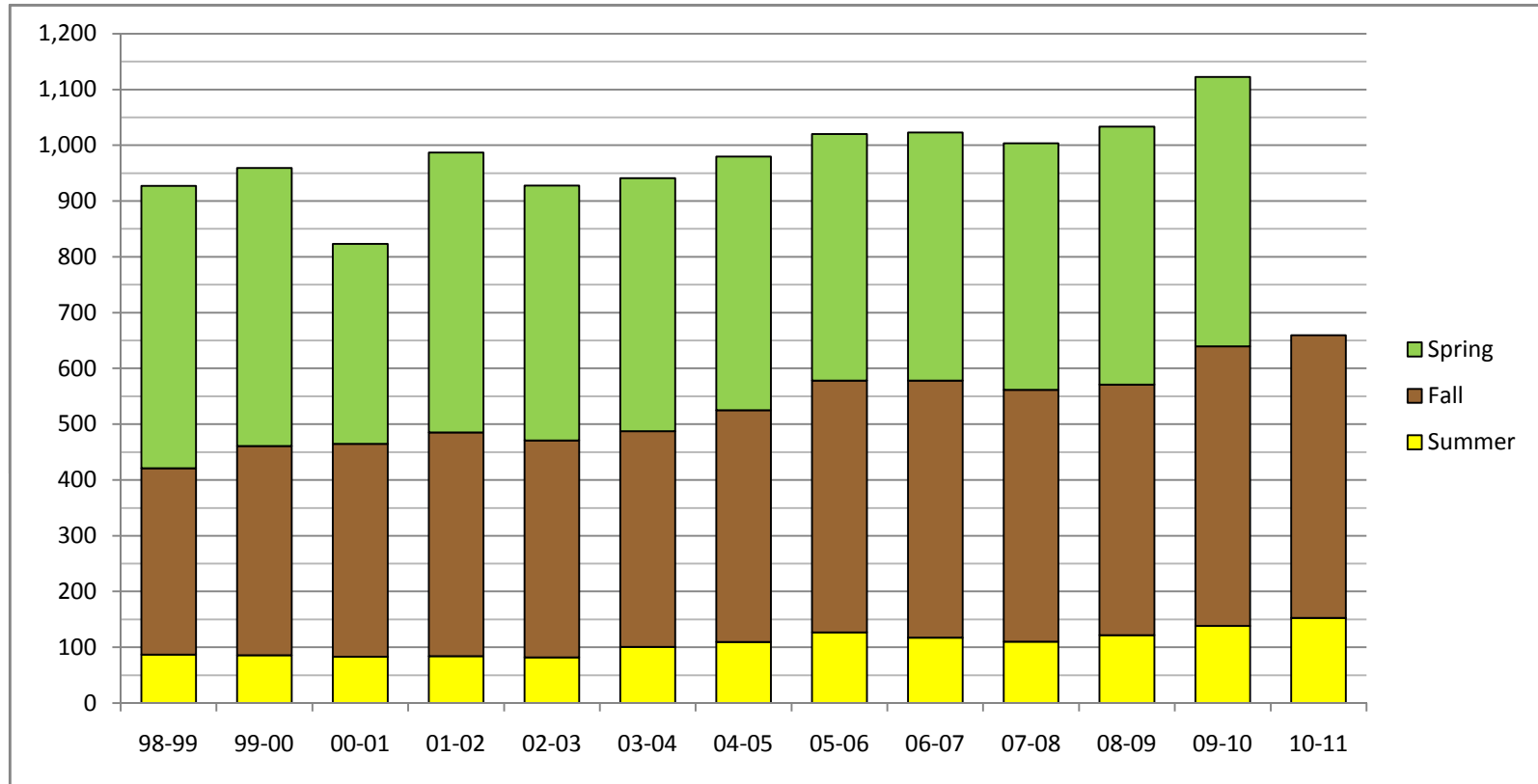


**FTE Comparison (1998-2011)**  
10/25/10



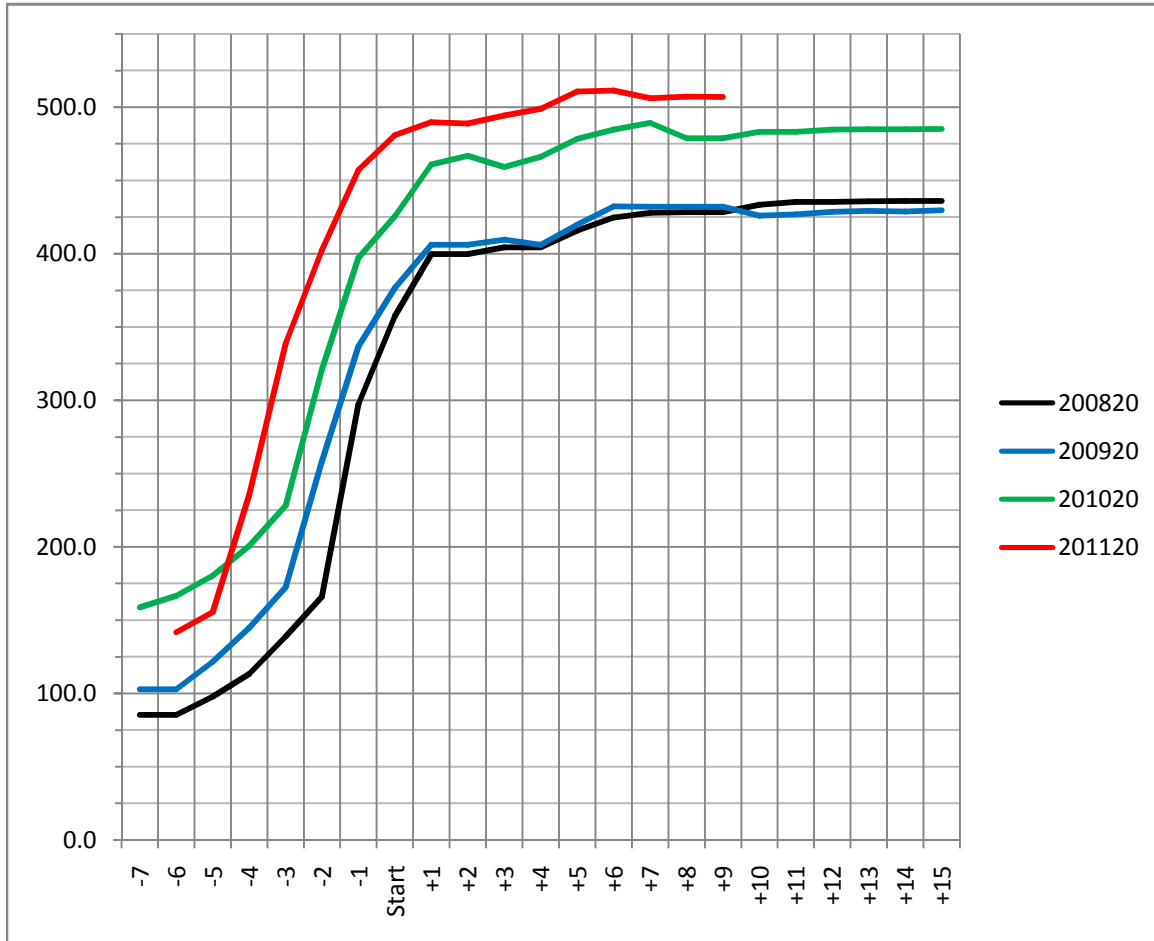
Includes imputed FTE except *Italicized numbers* Summer imputed FTE:= 12.34

| Year   | 98-99  | 99-00  | 00-01  | 01-02  | 02-03  | 03-04  | 04-05  | 05-06   | 06-07   | 07-08   | 08-09   | 09-10   | 10-11         |
|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|---------------|
| Summer | 86.78  | 85.62  | 83.11  | 83.87  | 82.00  | 100.53 | 109.38 | 126.47  | 117.50  | 110.20  | 121.73  | 138.11  | 152.72        |
| Fall   | 334.17 | 375.24 | 381.45 | 401.42 | 388.97 | 386.75 | 415.57 | 451.75  | 460.66  | 451.28  | 448.95  | 501.70  | <i>506.80</i> |
| Spring | 506.35 | 498.57 | 358.40 | 501.88 | 456.88 | 453.83 | 455.12 | 442.01  | 444.86  | 442.05  | 462.84  | 482.73  |               |
| Total  | 927.30 | 959.43 | 822.96 | 987.17 | 927.85 | 941.11 | 980.07 | 1020.23 | 1023.02 | 1003.53 | 1033.52 | 1122.54 | 659.52        |



10/25/10

Fall Semester FTE  
Fall 2007 - Fall 2010



| 201120 FTE By Week |        |        |        |        |
|--------------------|--------|--------|--------|--------|
| Week               | 200820 | 200920 | 201020 | 201120 |
| -7                 | 85.3   | 102.7  | 158.8  |        |
| -6                 | 85.3   | 102.7  | 166.6  | 141.6  |
| -5                 | 97.7   | 121.5  | 180.3  | 155.4  |
| -4                 | 113.3  | 144.7  | 200.7  | 235.5  |
| -3                 | 138.8  | 172.5  | 228.2  | 338.8  |
| -2                 | 166.0  | 258.4  | 320.8  | 402.4  |
| -1                 | 297.1  | 336.6  | 397.0  | 456.9  |
| Start              | 357.4  | 376.7  | 425.4  | 480.7  |
| +1                 | 399.7  | 406.0  | 460.9  | 489.7  |
| +2                 | 399.7  | 406.0  | 466.8  | 488.7  |
| +3                 | 404.3  | 409.6  | 459.0  | 494.2  |
| +4                 | 404.3  | 406.1  | 466.0  | 498.9  |
| +5                 | 415.6  | 419.8  | 478.2  | 510.7  |
| +6                 | 424.6  | 432.3  | 484.7  | 511.3  |
| +7                 | 427.9  | 432.0  | 489.3  | 506.0  |
| +8                 | 428.3  | 431.9  | 478.7  | 507.0  |
| +9                 | 428.3  | 431.9  | 478.7  | 506.8  |
| +10                | 433.2  | 425.8  | 483.0  |        |
| +11                | 435.4  | 426.7  | 483.2  |        |
| +12                | 435.4  | 428.4  | 484.7  |        |
| +13                | 435.7  | 429.2  | 484.9  |        |
| +14                | 436.0  | 428.8  | 484.9  |        |
| +15                | 436.0  | 429.7  | 485.0  |        |