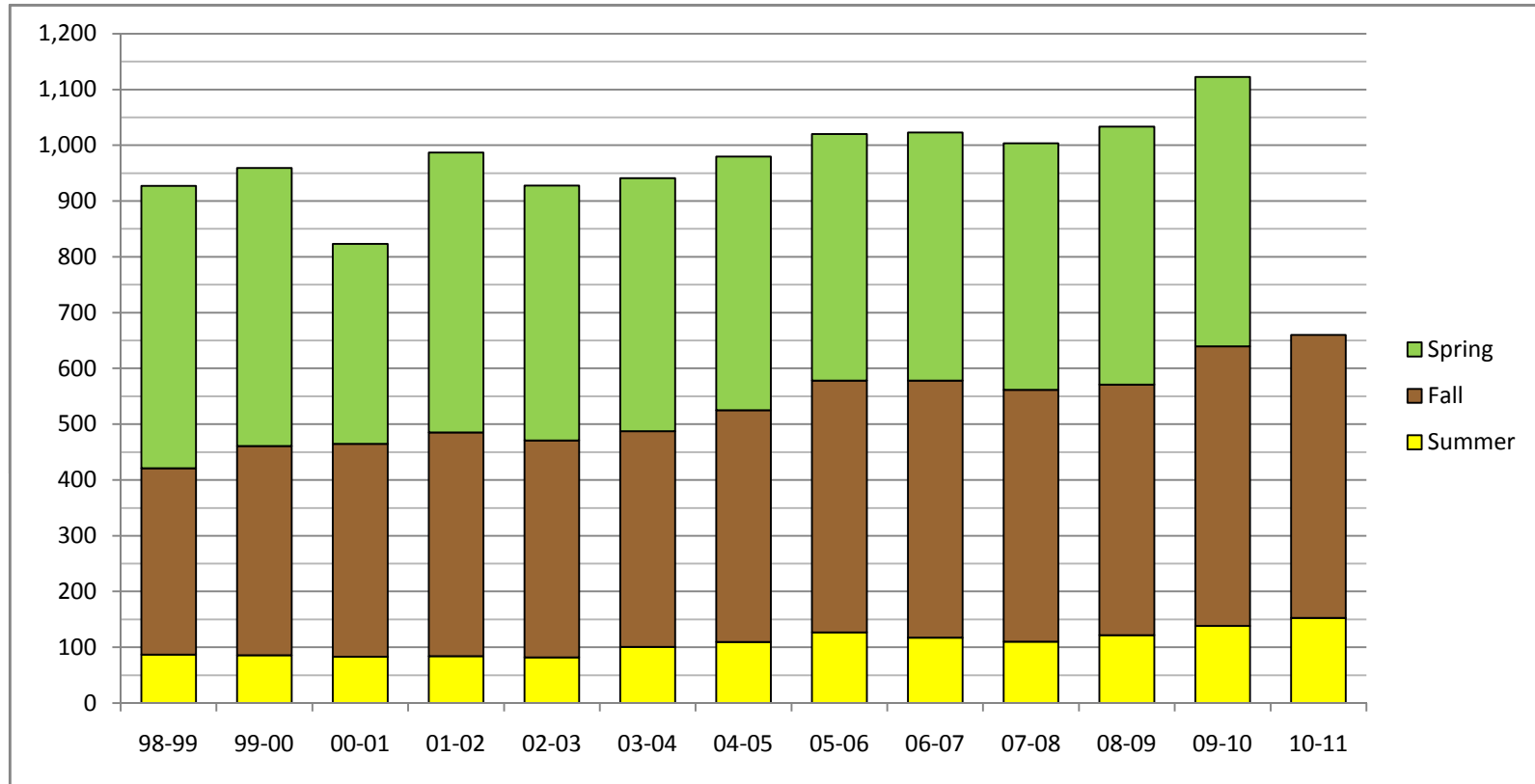


FTE Comparison (1998-2011)
11/15/10



Includes imputed FTE except *Italicized numbers* Summer imputed FTE:= 12.34

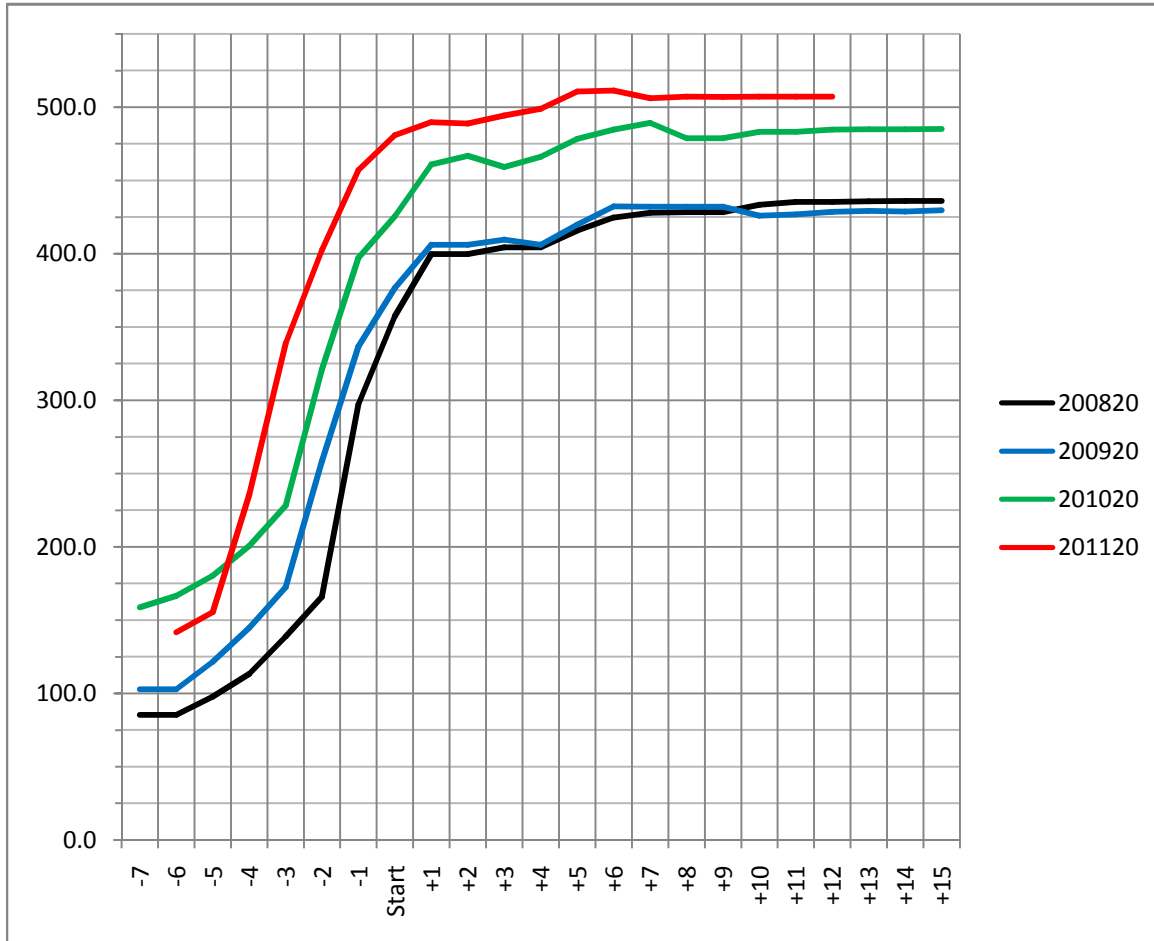
Year	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	152.72
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	507.20
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	482.73	
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1122.54	659.92

Morgan Community College
3-Year FTE / Headcount Comparison
 Fall 2007, 2008, 2009, 2010
 11/15/10

Sampling Date (Current year)	*Comparison Point	FTE						Headcount					
		Fall				Change in FTE		Fall				Chng in Headcount	
		200820	200920	201020	201120	+/-	% Change	200820	200920	201020	201120	+/-	% Change
07/05/10	-7	85.3	102.7	158.8			228	352	540				
07/12/10	-6	85.3	102.7	166.6	141.6	-25.0	-15.0%	228	352	587	481	-106.0	-18.1%
07/19/10	-5	97.7	121.5	180.3	150.7	-29.6	-16.4%	282	403	633	508	-125.0	-19.7%
07/20/10	-5	97.7	121.5	180.3	155.4	-24.9	-13.8%	282	403	633	522	-111.0	-17.5%
07/26/10	-4	113.3	144.7	200.7	186.8	-13.9	-6.9%	358	498	699	633	-66	-9.4%
07/27/10	-4	113.3	144.7	200.7	196.8	-3.9	-1.9%	358	498	699	664	-35	-5.0%
07/28/10	-4	113.3	144.7	200.7	216.5	15.8	7.9%	358	498	699	722	23	3.3%
07/29/10	-4	113.3	144.7	200.7	224.5	23.8	11.9%	358	498	699	752	53	7.6%
07/30/10	-4	113.3	144.7	200.7	235.5	34.8	17.3%	358	498	699	793	94	13.4%
08/02/10	-3	138.8	172.5	228.2	245.6	17.4	7.6%	450	589	801	825	24	3.0%
08/03/10	-3	138.8	172.5	228.2	271.7	43.5	19.1%	450	589	801	915	114	14.2%
08/04/10	-3	138.8	172.5	228.2	293.9	65.7	28.8%	450	589	801	1,001	200	25.0%
08/05/10	-3	138.8	172.5	228.2	321.0	92.8	40.7%	450	589	801	1,100	299	37.3%
08/06/10	-3	138.8	172.5	228.2	338.8	110.6	48.5%	450	589	801	1,165	364	45.4%
08/09/10	-2	166.0	258.4	320.8	347.8	27.0	8.4%	547	877	1,099	1,206	107	9.7%
08/10/10	-2	166.0	258.4	320.8	370.4	49.6	15.5%	547	877	1,099	1,292	193	17.6%
08/11/10	-2	166.0	258.4	320.8	381.0	60.2	18.8%	547	877	1,099	1,329	230	20.9%
08/12/10	-2	166.0	258.4	320.8	392.8	72.0	22.4%	547	877	1,099	1,386	287	26.1%
08/13/10	-2	166.0	258.4	320.8	402.4	81.6	25.4%	547	877	1,099	1,438	339	30.8%
08/16/10	-1	297.1	336.6	397.0	413.6	16.6	4.2%	1,024	1,193	1,364	1,480	116	9.72%
08/17/10	-1	297.1	336.6	397.0	434.8	37.8	9.5%	1,024	1,193	1,364	1,564	200	16.76%
08/18/10	-1	297.1	336.6	397.0	452.3	55.3	13.9%	1,024	1,193	1,364	1,639	275	23.05%
08/19/10	-1	297.1	336.6	397.0	458.2	61.2	15.4%	1,024	1,193	1,364	1,673	309	25.90%
08/20/10	-1	297.1	336.6	397.0	456.9	59.9	15.1%	1,024	1,193	1,364	1,688	324	27.16%
08/23/10	Start	357.4	376.7	425.4	471.7	46.3	10.9%	1,256	1,371	1,496	1,783	287	20.93%
08/24/10	Start	357.4	376.7	425.4	483.1	57.7	13.6%	1,256	1,371	1,496	1,771	275	20.06%
08/25/10	Start	357.4	376.7	425.4	490.5	65.1	15.3%	1,256	1,371	1,496	1,788	292	21.30%
08/26/10	Start	357.4	376.7	425.4	493.7	68.3	16.1%	1,256	1,371	1,496	1,802	306	22.32%
08/27/10	Start	357.4	376.7	425.4	480.7	55.3	13.0%	1,256	1,371	1,496	1,744	248	18.09%
08/30/10	+1	399.7	406.0	460.9	487.5	26.6	5.8%	1,442	1,495	1,602	1,768	166	11.10%
08/31/10	+1	399.7	406.0	460.9	491.3	30.4	6.6%	1,442	1,495	1,602	1,779	177	11.84%
09/01/10	+1	399.7	406.0	460.9	494.9	34.0	7.4%	1,442	1,495	1,602	1,792	190	12.71%
09/02/10	+1	399.7	406.0	460.9	495.5	34.6	7.5%	1,442	1,495	1,602	1,796	194	12.98%
09/03/10	+1	399.7	406.0	460.9	489.7	28.8	6.2%	1,442	1,495	1,602	1,780	178	11.91%
09/06/10	+2	399.7	406.0	466.8				1,442	1,495	1,662			
09/07/10	+2	399.7	406.0	466.8	490.4	23.6	5.1%	1,442	1,495	1,662	1,785	123	8.23%
09/08/10	+2	399.7	406.0	466.8	490.5	23.7	5.1%	1,442	1,495	1,662	1,787	125	8.36%
09/09/10	+2	399.7	406.0	466.8	489.7	22.9	4.9%	1,442	1,495	1,662	1,791	129	8.63%
09/10/10	+2	399.7	406.0	466.8	488.7	21.9	4.7%	1,442	1,495	1,662	1,787	125	8.36%
09/13/10	+3	404.3	409.6	459.0	489.7	30.7	6.7%	1,492	1,514	1,650	1,792	142	9.38%
09/14/10	+3	404.3	409.6	459.0	491.8	32.8	7.1%	1,492	1,514	1,650	1,799	149	9.84%
09/15/10	+3	404.3	409.6	459.0	492.4	33.4	7.3%	1,492	1,514	1,650	1,829	179	11.82%
09/16/10	+3	404.3	409.6	459.0	493.7	34.7	7.6%	1,492	1,514	1,650	1,835	185	12.22%
09/17/10	+3	404.3	409.6	459.0	494.2	35.2	7.7%	1,492	1,514	1,650	1,839	189	12.48%
09/20/10	+4	404.3	406.1	466.0	495.9	29.9	6.4%	1,515	1,510	1,717	1,846	129	8.54%
09/21/10	+4	404.3	406.1	466.0	495.9	29.9	6.4%	1,515	1,510	1,717	1,848	131	8.68%
09/22/10	+4	404.3	406.1	466.0	496.6	30.6	6.6%	1,515	1,510	1,717	1,852	135	8.94%
09/23/10	+4	404.3	406.1	466.0	498.3	32.3	6.9%	1,515	1,510	1,717	1,863	146	9.67%
09/24/10	+4	404.3	406.1	466.0	498.9	32.9	7.1%	1,515	1,510	1,717	1,867	150	9.93%
09/27/10	+5	415.6	419.8	478.2	500.8	22.6	4.7%	1,576	1,566	1,777	1,877	100	6.39%
09/28/10	+5	415.6	419.8	478.2	501.6	23.4	4.9%	1,576	1,566	1,777	1,881	104	6.64%
09/29/10	+5	415.6	419.8	478.2	503.6	25.4	5.3%	1,576	1,566	1,777	1,891	114	7.28%
09/30/10	+5	415.6	419.8	478.2	509.4	31.2	6.5%	1,576	1,566	1,777	1,898	121	7.73%
10/01/10	+5	415.6	419.8	478.2	510.7	32.5	6.8%	1,576	1,566	1,777	1,903	126	8.05%
10/04/10	+6	424.6	432.3	484.7	512.3	27.6	5.7%	1,612	1,597	1,799	1,910	111	6.95%
10/05/10	+6	424.6	432.3	484.7	511.0	26.3	5.4%	1,612	1,597	1,799	1,906	107	6.70%
10/06/10	+6	424.6	432.3	484.7	511.2	26.5	5.5%	1,612	1,597	1,799	1,908	109	6.83%
10/07/10	+6	424.6	432.3	484.7	511.3	26.6	5.5%	1,612	1,597	1,799	1,911	112	7.01%
10/08/10	+6	424.6	432.3	484.7	511.3	26.6	5.5%	1,612	1,597	1,799	1,911	112	7.01%
10/11/10	+7	427.9	432.0	489.3	510.3	21.0	4.3%	1,641	1,599	1,822	1,909	87	5.44%
10/12/10	+7	427.9	432.0	489.3	510.2	20.9	4.3%	1,641	1,599	1,822	1,913	91	5.69%
10/13/10	+7	427.9	432.0	489.3	505.7	16.4	3.4%	1,641	1,599	1,822	1,893	71	4.44%
10/14/10	+7	427.9	432.0	489.3	506.2	16.9	3.5%	1,641	1,599	1,822	1,897	75	4.69%
10/15/10	+7	427.9	432.0	489.3	506.0	16.7	3.4%	1,641	1,599	1,822	1,895	73	4.57%
10/18/10	+8	428.3	431.9	478.7	505.9	27.2	5.7%	1,644	1,620	1,807	1,894	87	5.37%
10/19/10	+8	428.3	431.9	478.7	506.1	27.4	5.7%	1,644	1,620	1,807	1,895	88	5.43%
10/20/10	+8	428.3	431.9	478.7	507.0	28.3	5.9%	1,644	1,620	1,807	1,902	95	5.86%
10/21/10	+8	428.3	431.9	478.7	506.8	28.1	5.9%	1,644	1,620	1,807	1,902	95	5.86%
10/22/10	+8	428.3	431.9	478.7	507.0	28.3	5.9%	1,644	1,620	1,807	1,901	94	5.80%
10/25/10	+9	431.0	426.0	482.6	506.8	24.2	5.0%	1,671	1,614	1,863	1,901	38	2.35%
10/26/10	+9	431.0	426.0	482.6	506.8	24.2	5.0%	1,671	1,614	1,863	1,901	38	2.35%
10/27/10	+9	431.0	426.0	482.6	506.8	24.2	5.0%	1,671	1,614	1,863	1,901	38	2.35%
10/28/10	+9	431.0	426.0	482.6	507.1	24.5	5.1%	1,671	1,614	1,863	1,902	39	2.42%
10/29/10	+9	431.0	426.0	482.6	506.9	24.3	5.0%	1,671	1,614	1,863	1,901	38	2.35%
11/01/10	+10	433.2	425.8	483.0	507.1	24.1	5.0%	1,694	1,617	1,878	1,902	24	1.48%
11/02/10	+10	433.2	425.8	483.0	507.1	24.1	5.0%	1,694	1,617	1,878	1,902	24	1.48%
11/03/10	+10	433.2	425.8	483.0	507.1	24.1	5.0%	1,694	1,617	1,878	1,914	36	2.23%
11/04/10	+10	433.2	425.8	483.0	507.1	24.1	5.0%	1,694	1,617	1,878	1,914	36	2.23%
11/05/10	+10	433.2	425.8	483.0	507.1	24.1	5.0%	1,694	1,617	1,878	1,914	36	2.23%
11/08/10	+11	435.4	426.7	483.2	507.1	23.9	4.9%	1,705	1,636	1,887	1,914	27	1.65%
11/15/10	+12	435.4	428.4	484.7	507.2	22.5	4.6%	1,719	1,690	1,915	1,915	0	0.00%
11/22/10	+13	435.7	429.2	484.9				1,729	1,712	1,920			
11/29/10	+14	436.0	428.8	484.9				1,737	1,713	1,920			
12/06/10	+15	436.0	429.7	485.0				1,737	1,733	1,926			

11/15/10

Fall Semester FTE
Fall 2007 - Fall 2010



201120 FTE By Week				
Week	200820	200920	201020	201120
-7	85.3	102.7	158.8	
-6	85.3	102.7	166.6	141.6
-5	97.7	121.5	180.3	155.4
-4	113.3	144.7	200.7	235.5
-3	138.8	172.5	228.2	338.8
-2	166.0	258.4	320.8	402.4
-1	297.1	336.6	397.0	456.9
Start	357.4	376.7	425.4	480.7
+1	399.7	406.0	460.9	489.7
+2	399.7	406.0	466.8	488.7
+3	404.3	409.6	459.0	494.2
+4	404.3	406.1	466.0	498.9
+5	415.6	419.8	478.2	510.7
+6	424.6	432.3	484.7	511.3
+7	427.9	432.0	489.3	506.0
+8	428.3	431.9	478.7	507.0
+9	428.3	431.9	478.7	506.9
+10	433.2	425.8	483.0	507.1
+11	435.4	426.7	483.2	507.1
+12	435.4	428.4	484.7	507.2
+13	435.7	429.2	484.9	
+14	436.0	428.8	484.9	
+15	436.0	429.7	485.0	