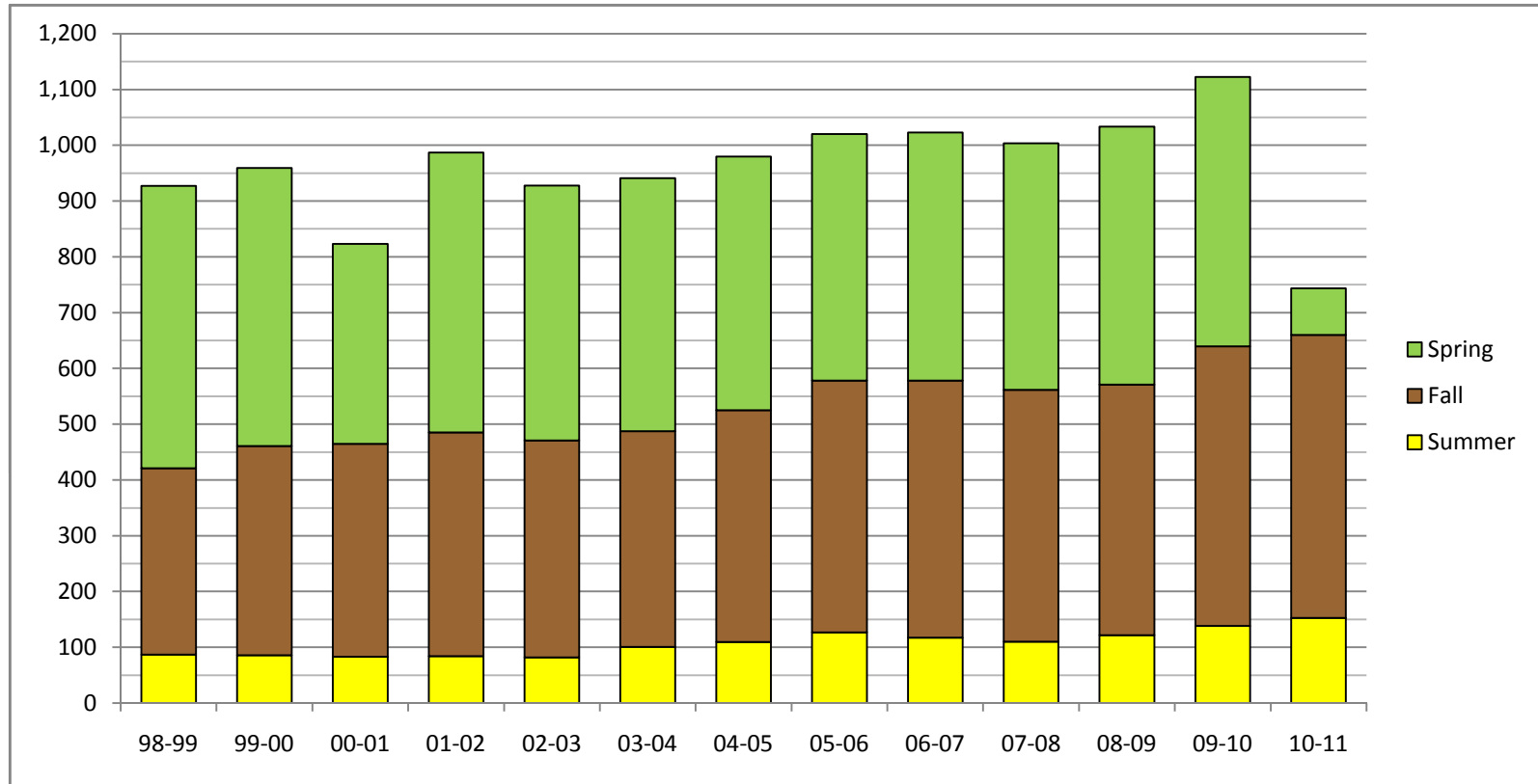


FTE Comparison (1998-2011)
11/16/10



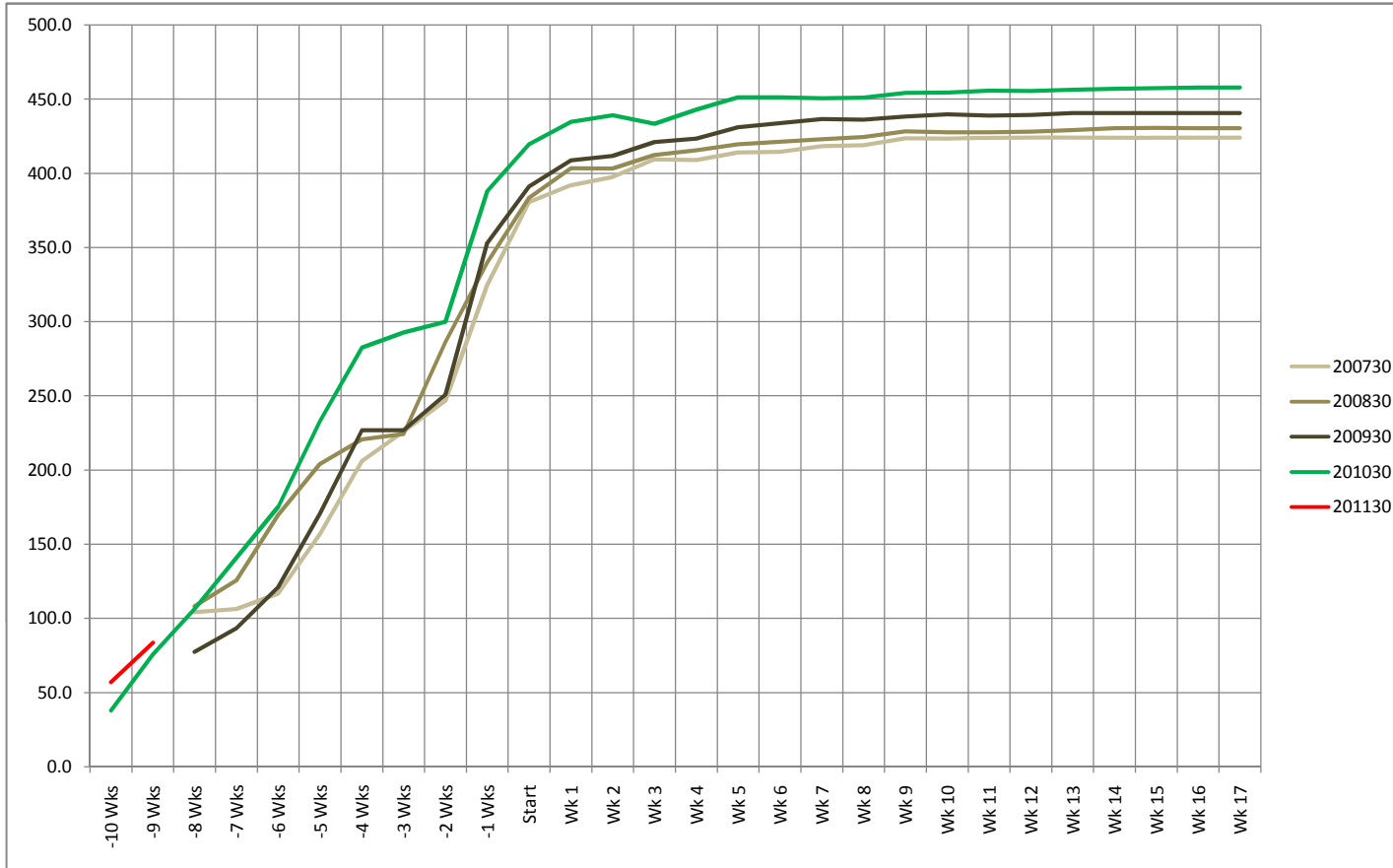
Includes imputed FTE except *Italicized numbers* Summer imputed FTE:= 12.34

Year	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	152.72
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	<i>507.40</i>
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	482.73	<i>83.50</i>
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1122.54	743.62

FTE/Headcount Spring 2007 thru Spring 2011
by Week

			FTE					Headcount								
Day of Week	Reference Date	Relative	200730	200630	200930	201030	201130.0	Change	% Change	200730	200630	200930	201030	201130	Change	% Change
Mon	11/08/10	-10 Wks				37.8	57.0	19.20	33.7%				108	161	53	32.9%
Mon	11/15/10	-9 Wks				75.6	83.5	7.90	9.5%				233	244	11	4.5%
Mon	11/22/10	-8 Wks	104.30	108.16	77.42	106.30				348	356	227	329			
Mon	11/29/10	-7 Wks	106.41	125.56	93.40	140.60				351	419	265	453			
Mon	12/06/10	-6 Wks	116.91	169.66	120.90	175.40				361	558	374	600			
Mon	12/13/10	-5 Wks	156.90	204.15	170.83	232.90				512	683	548	807			
Mon	12/20/10	-4 Wks	206.00	220.78	226.95	282.60				735	746	786	987			
Sat			206.00	220.78	226.95	282.60				735	746	786	987			
Mon	12/27/10	-3 Wks	226.00	224.32	226.95	292.80				818	763	786	1051			
Sat			226.00	224.32	226.95	294.30				818	763	786	1058			
Sat			226.00	224.32	226.95	297.30				818	763	786	1067			
Sat			226.00	224.32	226.95	298.30				818	763	786	1071			
Sat			226.00	224.32	226.95	298.70				818	763	786	1074			
Sat			226.00	224.32	226.95	298.70				818	763	786	1074			
Mon	01/03/11	-2 Wks	246.81	286.45	250.90	299.98				900	999	898	1083			
Sat			270.94	305.48	306.60	323.90				984	1078	1071	1171			
Sat			292.11	324.67	326.10	346.60				1142	1173	1140	1248			
Sat			292.11	324.67	344.00	366.70				1142	1173	1212	1321			
Sat			292.11	324.67	344.00	378.30				1142	1173	1212	1368			
Sat			292.11	324.67	344.00	386.60				1142	1173	1212	1401			
Sat			292.11	324.67	344.00	386.60				1142	1173	1212	1401			
Mon	01/10/11	-1 Wks	324.70	339.82	352.90	388.20				1236	1226	1252	1406			
Sat			338.18	349.65	361.70	397.70				1281	1273	1298	1452			
Sat			352.37	358.10	371.50	408.70				1336	1307	1340	1495			
Sat			358.64	358.10	363.10	416.60				1369	1307	1308	1527			
Sat			367.09	370.32	380.70	410.30				1409	1372	1375	1510			
Sat			367.09	370.32	380.70	417.50				1409	1372	1375	1532			
Sat			367.09	370.32	380.70	417.50				1409	1372	1375	1532			
Mon	01/17/11	Start	380.52	383.50	391.20	419.60				1470	1461	1445	1538			
Sat			383.56	393.98	397.30	429.00				1496	1506	1477	1574			
Sat			390.29	396.62	405.00	435.50				1506	1516	1510	1592			
Sat			395.00	398.67	408.40	437.90				1526	1518	1524	1603			
Sat			398.83	398.13	406.60	441.30				1542	1523	1519	1616			
Sat			398.83	398.13	406.60	434.00				1542	1523	1519	1585			
Sat			398.83	398.13	406.60	434.00				1542	1523	1519	1585			
Mon	01/24/11	Wk 1	391.92	403.63	408.80	434.80				1537	1545	1539	1590			
Sat			391.92	403.63	408.80	437.90				1537	1545	1539	1604			
Sat			394.89	396.77	408.80	437.00				1506	1523	1539	1608			
Sat			396.73	396.77	410.20	440.90				1513	1523	1541	1635			
Sat			398.10	402.63	410.70	437.00				1507	1567	1548	1625			
Sat			398.10	402.63	410.70	437.30				1507	1567	1548	1627			
Mon	01/31/11	Wk 2	397.60	403.45	411.80	439.10				1515	1570	1561	1635			
Sat			397.45	403.98	415.70	434.90				1515	1583	1579	1628			
Sat			409.45	412.57	420.40	436.30				1570	1628	1602	1635			
Sat			409.45	412.57	420.40	435.50				1570	1628	1602	1640			
Mon	02/07/11	Wk 3	409.45	412.57	421.20	433.50				1570	1628	1634	1638			
Sat			409.45	412.57	421.20	432.10				1570	1628	1634	1645			
Mon	02/14/11	Wk 4	409.00	415.73	423.53	443.00				1570	1679	1670	1700			
Mon	02/28/11	Wk 5	414.09	419.77	431.05	451.40				1596	1704	1712	1763			
Mon	03/07/11	Wk 6	414.53	421.48	433.90	451.40				1598	1727	1764	1763			
Mon	03/14/11	Wk 7	418.40	423.08	436.70	450.60				1651	1747	1777	1767			
Mon	03/21/11	Wk 8	418.94	424.70	436.20	451.20				1666	1762	1780	1787			
Mon	03/28/11	Wk 9	423.58	428.53	438.26	454.20				1700	1780	1786	1815			
Mon	04/04/11	Wk 10	423.51	427.90	439.86	454.40				1702	1806	1800	1817			
Mon	04/11/11	Wk 11	424.10	427.75	438.95	455.70				1704	1821	1789	1834			
Mon	04/18/11	Wk 12	424.10	428.22	439.53	455.50				1704	1829	1814	1841			
Mon	04/25/11	Wk 13	424.10	429.28	440.70	456.40				1704	1836	1843	1865			
Mon	05/02/11	Wk 14	424.10	430.65	440.70	457.00				1704	1859	1848	1870			
Mon	05/09/11	Wk 15	424.10	430.80	440.70	457.40				1704	1861	1848	1884			
Mon	05/16/11	Wk 16	424.10	430.68	440.70	457.80				1704	1862	1848	1889			
Mon	05/23/11	Wk 17	424.10	430.68	440.70	457.90				1704	1862	1848	1890			

Spring Term FTE Comparison 2007 - 2011
11/16/10



— 200730
— 200830
— 200930
— 201030
— 201130

	200730	200830	200930	201030	201130
-10 Wks				37.8	57.0
-9 Wks				75.6	83.5
-8 Wks	104.3	108.2	77.4	106.3	
-7 Wks	106.4	125.6	93.4	140.6	
-6 Wks	116.9	169.7	120.9	175.4	
-5 Wks	156.9	204.2	170.8	232.9	
-4 Wks	206.0	220.8	227.0	282.6	
-3 Wks	226.0	224.3	227.0	292.8	
-2 Wks	246.8	286.5	250.9	300.0	
-1 Wks	324.7	339.8	352.9	388.2	
Start	380.5	383.5	391.2	419.6	
Wk 1	391.9	403.6	408.8	434.8	
Wk 2	397.6	403.5	411.8	439.1	
Wk 3	409.5	412.6	421.2	433.5	
Wk 4	409.0	415.7	423.5	443.0	
Wk 5	414.1	419.8	431.1	451.4	
Wk 6	414.5	421.5	433.9	451.4	
Wk 7	418.4	423.1	436.7	450.6	
Wk 8	418.9	424.7	436.2	451.2	
Wk 9	423.6	428.5	438.3	454.2	
Wk 10	423.5	427.9	439.9	454.4	
Wk 11	424.1	427.8	439.0	455.7	
Wk 12	424.1	428.2	439.5	455.5	
Wk 13	424.1	429.3	440.7	456.4	
Wk 14	424.1	430.7	440.7	457.0	
Wk 15	424.1	430.8	440.7	457.4	
Wk 16	424.1	430.7	440.7	457.8	
Wk 17	424.1	430.7	440.7	457.9	