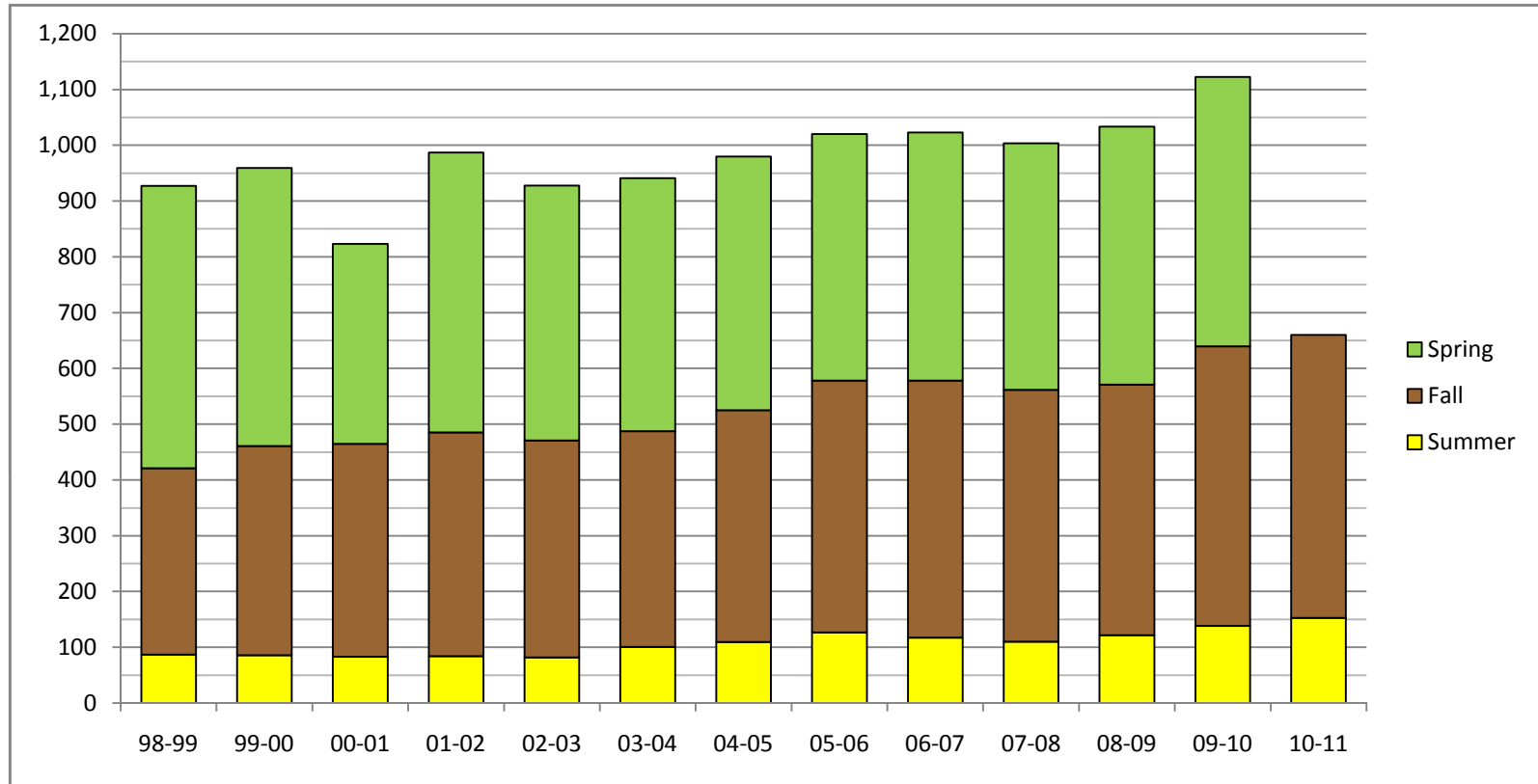


FTE Comparison (1998-2011)
11/17/10



Includes imputed FTE except *Italicized numbers* Summer imputed FTE:= 12.34

| Year | 98-99 | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | 04-05 | 05-06 | 06-07 | 07-08 | 08-09 | 09-10 | 10-11 |
|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|---------------|
| Summer | 86.78 | 85.62 | 83.11 | 83.87 | 82.00 | 100.53 | 109.38 | 126.47 | 117.50 | 110.20 | 121.73 | 138.11 | 152.72 |
| Fall | 334.17 | 375.24 | 381.45 | 401.42 | 388.97 | 386.75 | 415.57 | 451.75 | 460.66 | 451.28 | 448.95 | 501.70 | <i>507.40</i> |
| Spring | 506.35 | 498.57 | 358.40 | 501.88 | 456.88 | 453.83 | 455.12 | 442.01 | 444.86 | 442.05 | 462.84 | 482.73 | |
| Total | 927.30 | 959.43 | 822.96 | 987.17 | 927.85 | 941.11 | 980.07 | 1020.23 | 1023.02 | 1003.53 | 1033.52 | 1122.54 | 660.12 |

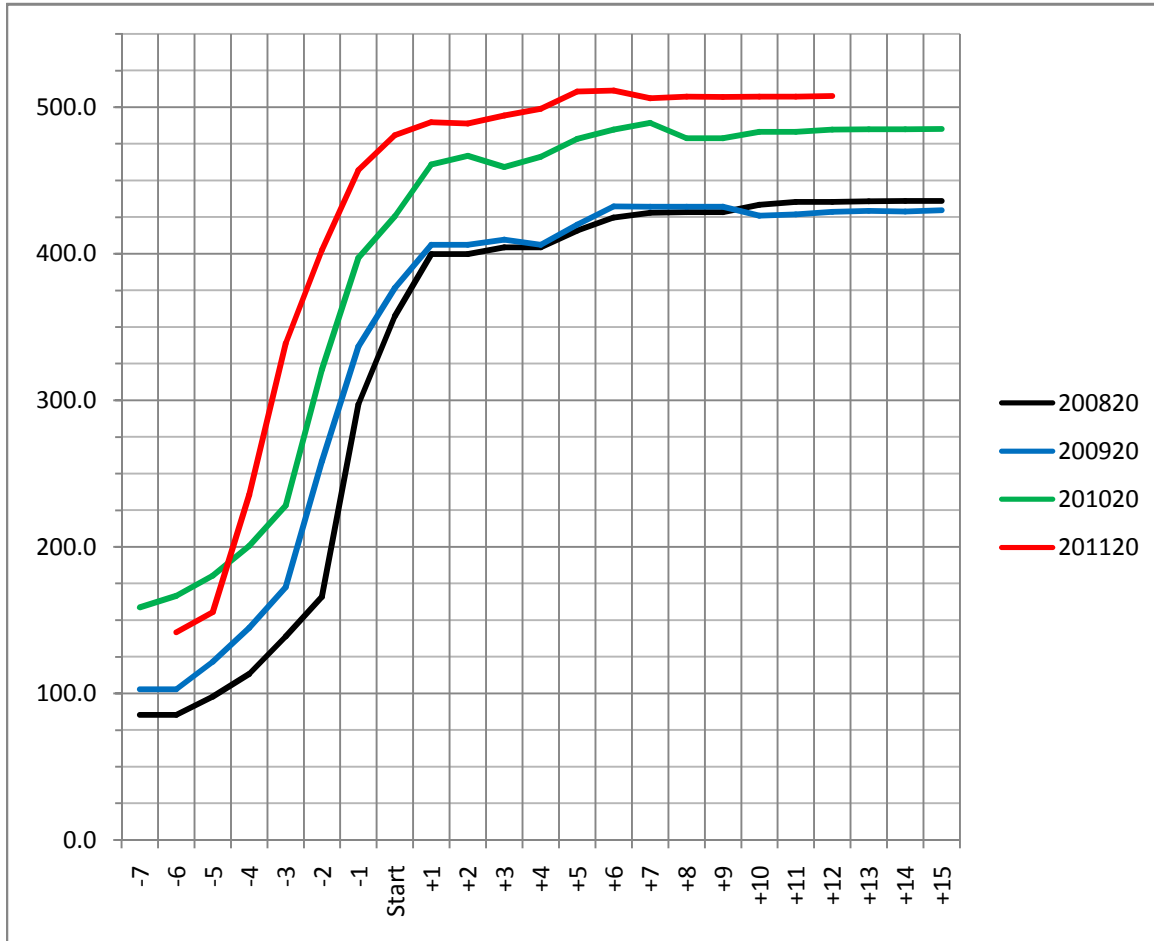
Morgan Community College
3-Year FTE / Headcount Comparison
Fall 2007, 2008, 2009, 2010
11/17/10

| Sampling Date (Current year) | *Comparison Point | FTE | | | | | Change in FTE | |
|---------------------------------|----------------------|--------|--------|--------|--------|-------|---------------|--|
| | | Fall | | | 201120 | +/- | % Change | |
| | | 200820 | 200920 | 201020 | | | | |
| 07/05/10 | -7 | 85.3 | 102.7 | 158.8 | | | | |
| 07/12/10 | -6 | 85.3 | 102.7 | 168.6 | 141.6 | -25.0 | -15.0% | |
| 07/19/10 | -5 | 97.7 | 121.5 | 180.3 | 150.7 | -29.6 | -16.4% | |
| 07/26/10 | -5 | 97.7 | 121.5 | 180.3 | 155.4 | -24.9 | -13.8% | |
| 07/26/10 | -4 | 113.3 | 144.7 | 200.7 | 186.8 | -13.9 | -6.9% | |
| 07/27/10 | -4 | 113.3 | 144.7 | 200.7 | 196.8 | -3.9 | -1.9% | |
| 07/28/10 | -4 | 113.3 | 144.7 | 200.7 | 216.5 | 15.8 | 7.9% | |
| 07/29/10 | -4 | 113.3 | 144.7 | 200.7 | 224.5 | 23.8 | 11.9% | |
| 07/30/10 | -4 | 113.3 | 144.7 | 200.7 | 235.5 | 34.8 | 17.3% | |
| 08/02/10 | -3 | 138.8 | 172.5 | 228.2 | 245.6 | 17.4 | 7.6% | |
| 08/03/10 | -3 | 138.8 | 172.5 | 228.2 | 271.7 | 43.5 | 19.1% | |
| 08/04/10 | -3 | 138.8 | 172.5 | 228.2 | 293.9 | 65.7 | 28.8% | |
| 08/05/10 | -3 | 138.8 | 172.5 | 228.2 | 321.0 | 92.8 | 40.7% | |
| 08/06/10 | -3 | 138.8 | 172.5 | 228.2 | 338.8 | 110.6 | 48.5% | |
| 08/09/10 | -2 | 166.0 | 258.4 | 320.8 | 347.8 | 27.0 | 8.4% | |
| 08/10/10 | -2 | 166.0 | 258.4 | 320.8 | 370.4 | 49.6 | 15.5% | |
| 08/11/10 | -2 | 166.0 | 258.4 | 320.8 | 381.0 | 60.2 | 18.8% | |
| 08/12/10 | -2 | 166.0 | 258.4 | 320.8 | 392.8 | 72.0 | 22.4% | |
| 08/13/10 | -2 | 166.0 | 258.4 | 320.8 | 402.4 | 81.6 | 25.4% | |
| 08/16/10 | -1 | 297.1 | 336.6 | 397.0 | 413.6 | 16.6 | 4.2% | |
| 08/17/10 | -1 | 297.1 | 336.6 | 397.0 | 434.8 | 37.8 | 9.5% | |
| 08/18/10 | -1 | 297.1 | 336.6 | 397.0 | 452.3 | 55.3 | 13.9% | |
| 08/19/10 | -1 | 297.1 | 336.6 | 397.0 | 458.2 | 61.2 | 15.4% | |
| 08/20/10 | -1 | 297.1 | 336.6 | 397.0 | 456.9 | 59.9 | 15.1% | |
| 08/23/10 | Start | 357.4 | 376.7 | 425.4 | 471.7 | 46.3 | 10.9% | |
| 08/24/10 | Start | 357.4 | 376.7 | 425.4 | 483.1 | 57.7 | 13.6% | |
| 08/25/10 | Start | 357.4 | 376.7 | 425.4 | 493.5 | 65.1 | 15.3% | |
| 08/26/10 | Start | 357.4 | 376.7 | 425.4 | 493.7 | 68.3 | 16.1% | |
| 08/27/10 | Start | 357.4 | 376.7 | 425.4 | 490.7 | 55.3 | 13.0% | |
| 08/30/10 | +1 | 399.7 | 406.0 | 460.9 | 487.5 | 26.6 | 5.8% | |
| 08/31/10 | +1 | 399.7 | 406.0 | 460.9 | 491.3 | 30.4 | 6.6% | |
| 09/01/10 | +1 | 399.7 | 406.0 | 460.9 | 494.9 | 34.0 | 7.4% | |
| 09/02/10 | +1 | 399.7 | 406.0 | 460.9 | 495.5 | 34.6 | 7.5% | |
| 09/03/10 | +1 | 399.7 | 406.0 | 460.9 | 489.7 | 28.8 | 6.2% | |
| 09/06/10 | +2 | 399.7 | 406.0 | 466.8 | | | | |
| 09/07/10 | +2 | 399.7 | 406.0 | 466.8 | 490.4 | 23.6 | 5.1% | |
| 09/08/10 | +2 | 399.7 | 406.0 | 466.8 | 490.5 | 23.7 | 5.1% | |
| 09/09/10 | +2 | 399.7 | 406.0 | 466.8 | 489.7 | 22.9 | 4.9% | |
| 09/10/10 | +2 | 399.7 | 406.0 | 466.8 | 488.7 | 21.9 | 4.7% | |
| 09/13/10 | +3 | 404.3 | 409.6 | 459.0 | 489.7 | 30.7 | 6.7% | |
| 09/14/10 | +3 | 404.3 | 409.6 | 459.0 | 491.8 | 32.8 | 7.1% | |
| 09/15/10 | +3 | 404.3 | 409.6 | 459.0 | 492.4 | 33.4 | 7.3% | |
| 09/16/10 | +3 | 404.3 | 409.6 | 459.0 | 493.7 | 34.7 | 7.6% | |
| 09/17/10 | +3 | 404.3 | 409.6 | 459.0 | 494.2 | 35.2 | 7.7% | |
| 09/20/10 | +4 | 404.3 | 406.1 | 466.0 | 495.9 | 29.9 | 6.4% | |
| 09/21/10 | +4 | 404.3 | 406.1 | 466.0 | 495.9 | 29.9 | 6.4% | |
| 09/22/10 | +4 | 404.3 | 406.1 | 466.0 | 496.6 | 30.6 | 6.6% | |
| 09/23/10 | +4 | 404.3 | 406.1 | 466.0 | 498.3 | 32.3 | 6.9% | |
| 09/24/10 | +4 | 404.3 | 406.1 | 466.0 | 498.9 | 32.9 | 7.1% | |
| 09/27/10 | +5 | 415.6 | 419.8 | 478.2 | 500.8 | 22.6 | 4.7% | |
| 09/28/10 | +5 | 415.6 | 419.8 | 478.2 | 501.6 | 23.4 | 4.9% | |
| 09/29/10 | +5 | 415.6 | 419.8 | 478.2 | 503.6 | 25.4 | 5.3% | |
| 09/30/10 | +5 | 415.6 | 419.8 | 478.2 | 509.4 | 31.2 | 6.5% | |
| 10/01/10 | +5 | 415.6 | 419.8 | 478.2 | 510.7 | 32.5 | 6.8% | |
| 10/04/10 | +6 | 424.6 | 432.3 | 484.7 | 512.3 | 27.6 | 5.7% | |
| 10/05/10 | +6 | 424.6 | 432.3 | 484.7 | 511.0 | 26.3 | 5.4% | |
| 10/06/10 | +6 | 424.6 | 432.3 | 484.7 | 511.2 | 26.5 | 5.5% | |
| 10/07/10 | +6 | 424.6 | 432.3 | 484.7 | 511.3 | 26.6 | 5.5% | |
| 10/08/10 | +6 | 424.6 | 432.3 | 484.7 | 511.3 | 26.6 | 5.5% | |
| 10/11/10 | +7 | 427.9 | 432.0 | 489.3 | 510.3 | 21.0 | 4.3% | |
| 10/12/10 | +7 | 427.9 | 432.0 | 489.3 | 510.2 | 20.9 | 4.3% | |
| 10/13/10 | +7 | 427.9 | 432.0 | 489.3 | 505.7 | 16.4 | 3.4% | |
| 10/14/10 | +7 | 427.9 | 432.0 | 489.3 | 506.2 | 16.9 | 3.5% | |
| 10/15/10 | +7 | 427.9 | 432.0 | 489.3 | 506.0 | 16.7 | 3.4% | |
| 10/18/10 | +8 | 428.3 | 431.9 | 478.7 | 505.9 | 27.2 | 5.7% | |
| 10/19/10 | +8 | 428.3 | 431.9 | 478.7 | 506.1 | 27.4 | 5.7% | |
| 10/20/10 | +8 | 428.3 | 431.9 | 478.7 | 507.0 | 28.3 | 5.9% | |
| 10/21/10 | +8 | 428.3 | 431.9 | 478.7 | 506.8 | 28.1 | 5.9% | |
| 10/22/10 | +8 | 428.3 | 431.9 | 478.7 | 507.0 | 28.3 | 5.9% | |
| 10/25/10 | +9 | 431.0 | 426.0 | 482.6 | 506.8 | 24.2 | 5.0% | |
| 10/26/10 | +9 | 431.0 | 426.0 | 482.6 | 506.8 | 24.2 | 5.0% | |
| 10/27/10 | +9 | 431.0 | 426.0 | 482.6 | 506.8 | 24.2 | 5.0% | |
| 10/28/10 | +9 | 431.0 | 426.0 | 482.6 | 507.1 | 24.5 | 5.1% | |
| 10/29/10 | +9 | 431.0 | 426.0 | 482.6 | 506.9 | 24.3 | 5.0% | |
| 11/01/10 | +10 | 433.2 | 425.8 | 483.0 | 507.1 | 24.1 | 5.0% | |
| 11/02/10 | +10 | 433.2 | 425.8 | 483.0 | 507.1 | 24.1 | 5.0% | |
| 11/03/10 | +10 | 433.2 | 425.8 | 483.0 | 507.1 | 24.1 | 5.0% | |
| 11/04/10 | +10 | 433.2 | 425.8 | 483.0 | 507.1 | 24.1 | 5.0% | |
| 11/05/10 | +10 | 433.2 | 425.8 | 483.0 | 507.1 | 24.1 | 5.0% | |
| 11/08/10 | +11 | 435.4 | 426.7 | 483.2 | 507.1 | 23.9 | 4.9% | |
| 11/15/10 | +12 | 435.4 | 428.4 | 484.7 | 507.2 | 22.5 | 4.6% | |
| 11/16/10 | +12 | 435.4 | 428.4 | 484.7 | 507.4 | 22.7 | 4.7% | |
| 11/17/10 | +12 | 435.4 | 428.4 | 484.7 | 507.5 | 22.8 | 4.7% | |
| 11/18/10 | +12 | 435.4 | 428.4 | 484.7 | | | | |
| 11/19/10 | +12 | 435.4 | 428.4 | 484.7 | | | | |
| 11/22/10 | +13 | 435.7 | 429.2 | 484.9 | | | | |
| 11/29/10 | +14 | 436.0 | 428.8 | 484.9 | | | | |
| 12/06/10 | +15 | 436.0 | 429.7 | 485.0 | | | | |

| Sampling Date (Current year) | *Comparison Point | Headcount | | | | Chng in Headcount | |
|---------------------------------|----------------------|-----------|--------|--------|--------|-------------------|----------|
| | | Fall | | | 201120 | +/- | % Change |
| | | 200820 | 200920 | 201020 | | | |
| 07/05/10 | -7 | 228 | 352 | 540 | | | |
| 07/12/10 | -6 | 228 | 352 | 587 | 481 | -106.0 | -18.1% |
| 07/19/10 | -5 | 282 | 403 | 633 | 509 | -125.0 | -19.7% |
| 07/20/10 | -5 | 282 | 403 | 633 | 522 | -111.0 | -17.5% |
| 07/26/10 | -4 | 358 | 498 | 699 | 633 | -66 | -9.4% |
| 07/27/10 | -4 | 358 | 498 | 699 | 664 | -35 | -5.0% |
| 07/28/10 | -4 | 358 | 498 | 699 | 722 | 23 | 3.3% |
| 07/29/10 | -4 | 358 | 498 | 699 | 752 | 53 | 7.6% |
| 07/30/10 | -4 | 358 | 498 | 699 | 793 | 94 | 13.4% |
| 08/02/10 | -3 | 450 | 589 | 801 | 825 | 24 | 3.0% |
| 08/03/10 | -3 | 450 | 589 | 801 | 915 | 114 | 14.2% |
| 08/04/10 | -3 | 450 | 589 | 801 | 1,001 | 200 | 25.0% |
| 08/05/10 | -3 | 450 | 589 | 801 | 1,100 | 299 | 37.3% |
| 08/06/10 | -3 | 450 | 589 | 801 | 1,165 | 364 | 45.4% |
| 08/09/10 | -2 | 547 | 877 | 1,099 | 1,206 | 107 | 9.7% |
| 08/10/10 | -2 | 547 | 877 | 1,099 | 1,292 | 193 | 17.6% |
| 08/11/10 | -2 | 547 | 877 | 1,099 | 1,329 | 230 | 20.9% |
| 08/12/10 | -2 | 547 | 877 | 1,099 | 1,386 | 287 | 26.1% |
| 08/13/10 | -2 | 547 | 877 | 1,099 | 1,438 | 339 | 30.8% |
| 08/16/10 | -1 | 1,024 | 1,193 | 1,364 | 1,480 | 116 | 9.72% |
| 08/17/10 | -1 | 1,024 | 1,193 | 1,364 | 1,564 | 200 | 16.76% |
| 08/18/10 | -1 | 1,024 | 1,193 | 1,364 | 1,639 | 275 | 23.05% |
| 08/19/10 | -1 | 1,024 | 1,193 | 1,364 | 1,673 | 309 | 25.90% |
| 08/20/10 | -1 | 1,024 | 1,193 | 1,364 | 1,688 | 324 | 27.16% |
| 08/23/10 | Start | 1,256 | 1,371 | 1,496 | 1,783 | 287 | 20.93% |
| 08/24/10 | Start | 1,256 | 1,371 | 1,496 | 1,771 | 275 | 20.06% |
| 08/25/10 | Start | 1,256 | 1,371 | 1,496 | 1,788 | 292 | 21.30% |
| 08/26/10 | Start | 1,256 | 1,371 | 1,496 | 1,802 | 306 | 22.32% |
| 08/27/10 | Start | 1,256 | 1,371 | 1,496 | 1,744 | 249 | 18.08% |
| 08/30/10 | +1 | 1,442 | 1,495 | 1,602 | 1,768 | 166 | 11.10% |
| 08/31/10 | +1 | 1,442 | 1,495 | 1,602 | 1,779 | 177 | 11.84% |
| 09/01/10 | +1 | 1,442 | 1,495 | 1,602 | 1,792 | 190 | 12.71% |
| 09/02/10 | +1 | 1,442 | 1,495 | 1,602 | 1,796 | 194 | 12.98% |
| 09/03/10 | +1 | 1,442 | 1,495 | 1,602 | 1,780 | 178 | 11.91% |
| 09/06/10 | +2 | 1,442 | 1,495 | 1,662 | | | |
| 09/07/10 | +2 | 1,442 | 1,495 | 1,662 | 1,785 | 123 | 8.23% |
| 09/08/10 | +2 | 1,442 | 1,495 | 1,662 | 1,787 | 125 | 8.36% |
| 09/09/10 | +2 | 1,442 | 1,495 | 1,662 | 1,791 | 129 | 8.63% |
| 09/10/10 | +2 | 1,442 | 1,495 | 1,662 | 1,787 | 125 | 8.36% |
| 09/13/10 | +3 | 1,492 | 1,514 | 1,650 | 1,792 | 142 | 9.38% |
| 09/14/10 | +3 | 1,492 | 1,514 | 1,650 | 1,799 | 149 | 9.84% |
| 09/15/10 | +3 | 1,492 | 1,514 | 1,650 | 1,829 | 179 | 11.82% |
| 09/16/10 | +3 | 1,492 | 1,514 | 1,650 | 1,835 | 185 | 12.22% |
| 09/17/10 | +3 | 1,492 | 1,514 | 1,650 | 1,839 | 189 | 12.48% |
| 09/20/10 | +4 | 1,515 | 1,510 | 1,717 | 1,846 | 129 | 8.54% |
| 09/21/10 | +4 | 1,515 | 1,510 | 1,717 | 1,848 | 131 | 8.68% |
| 09/22/10 | +4 | 1,515 | 1,510 | 1,717 | 1,852 | 135 | 8.94% |
| 09/23/10 | +4 | 1,515 | 1,510 | 1,717 | 1,863 | 146 | 9.67% |
| 09/24/10 | +4 | 1,515 | 1,510 | 1,717 | 1,867 | 150 | 9.93% |
| 09/27/10 | +5 | 1,576 | 1,566 | 1,777 | 1,877 | 100 | 6.39% |
| 09/28/10 | +5 | 1,576 | 1,566 | 1,777 | 1,881 | 104 | 6.64% |
| 09/29/10 | +5 | 1,576 | 1,566 | 1,777 | 1,891 | 114 | 7.28% |
| 09/30/10 | +5 | 1,576 | 1,566 | 1,777 | 1,898 | 121 | 7.73% |
| 10/01/10 | +5 | 1,576 | 1,566 | 1,777 | 1,903 | 126 | 8.08% |
| 10/04/10 | +6 | 1,612 | 1,597 | 1,799 | 1,910 | 111 | 6.96% |
| 10/05/10 | +6 | 1,612 | 1,597 | 1,799 | 1,906 | 107 | 6.70% |
| 10/06/10 | +6 | 1,612 | 1,597 | 1,799 | 1,908 | 109 | 6.83% |
| 10/07/10 | +6 | 1,612 | 1,597 | 1,799 | 1,911 | 112 | 7.01% |
| 10/08/10 | +6 | 1,612 | 1,597 | 1,799 | 1,911 | 112 | 7.01% |
| 10/11/10 | +7 | 1,641 | 1,599 | 1,822 | 1,909 | 87 | 5.44% |
| 10/12/10 | +7 | 1,641 | 1,599 | 1,822 | 1,913 | 91 | 5.69% |
| 10/13/10 | +7 | 1,641</ | | | | | |

11/17/10

Fall Semester FTE
Fall 2007 - Fall 2010



| 201120 FTE By Week | | | | |
|--------------------|--------|--------|--------|--------|
| Week | 200820 | 200920 | 201020 | 201120 |
| -7 | 85.3 | 102.7 | 158.8 | |
| -6 | 85.3 | 102.7 | 166.6 | 141.6 |
| -5 | 97.7 | 121.5 | 180.3 | 155.4 |
| -4 | 113.3 | 144.7 | 200.7 | 235.5 |
| -3 | 138.8 | 172.5 | 228.2 | 338.8 |
| -2 | 166.0 | 258.4 | 320.8 | 402.4 |
| -1 | 297.1 | 336.6 | 397.0 | 456.9 |
| Start | 357.4 | 376.7 | 425.4 | 480.7 |
| +1 | 399.7 | 406.0 | 460.9 | 489.7 |
| +2 | 399.7 | 406.0 | 466.8 | 488.7 |
| +3 | 404.3 | 409.6 | 459.0 | 494.2 |
| +4 | 404.3 | 406.1 | 466.0 | 498.9 |
| +5 | 415.6 | 419.8 | 478.2 | 510.7 |
| +6 | 424.6 | 432.3 | 484.7 | 511.3 |
| +7 | 427.9 | 432.0 | 489.3 | 506.0 |
| +8 | 428.3 | 431.9 | 478.7 | 507.0 |
| +9 | 428.3 | 431.9 | 478.7 | 506.9 |
| +10 | 433.2 | 425.8 | 483.0 | 507.1 |
| +11 | 435.4 | 426.7 | 483.2 | 507.1 |
| +12 | 435.4 | 428.4 | 484.7 | 507.5 |
| +13 | 435.7 | 429.2 | 484.9 | |
| +14 | 436.0 | 428.8 | 484.9 | |
| +15 | 436.0 | 429.7 | 485.0 | |