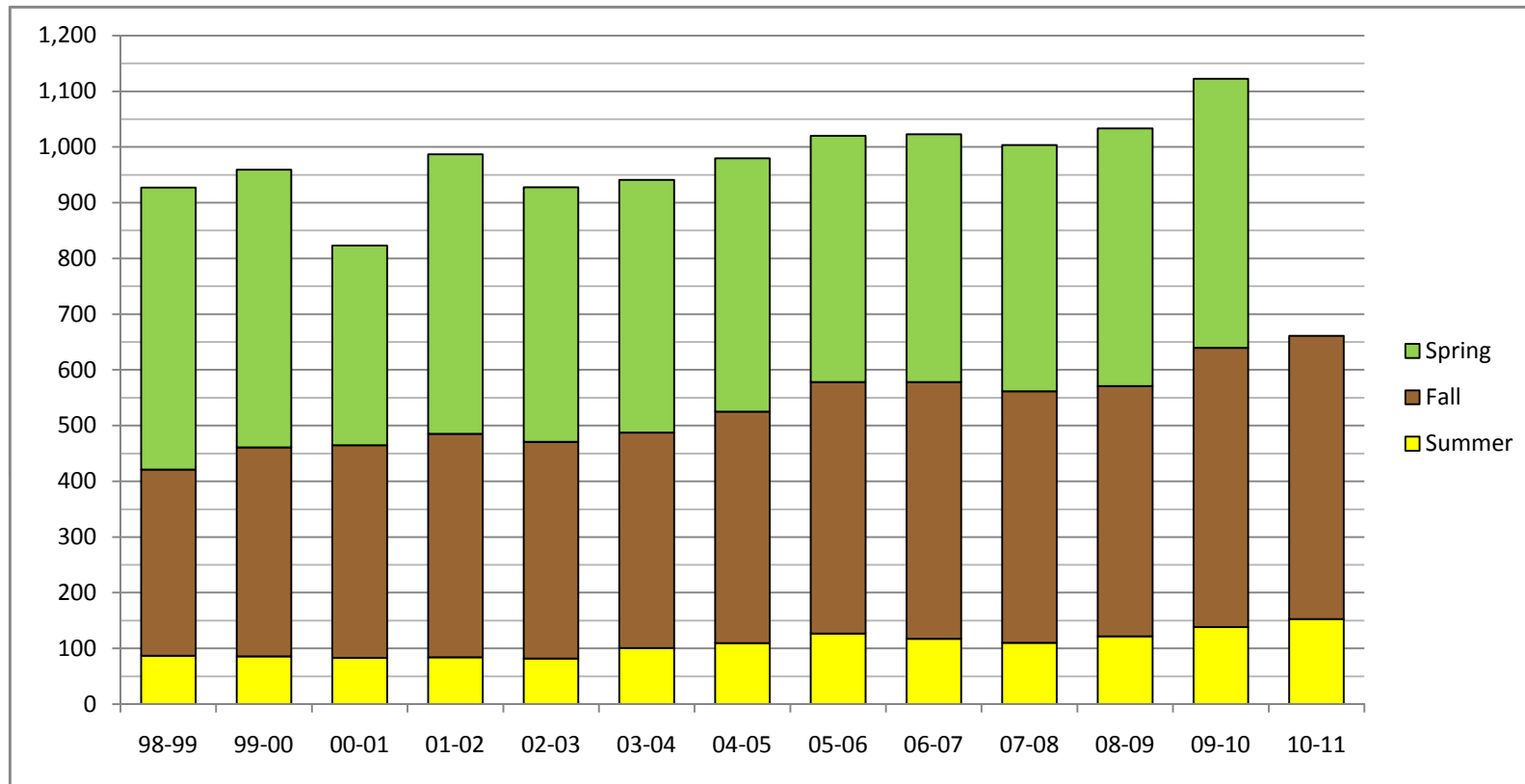


FTE Comparison (1998-2011)
11/30/10



Includes imputed FTE except *Italicized numbers* Summer imputed FTE:= 12.34

Year	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	152.72
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	<i>508.30</i>
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	482.73	
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1122.54	661.02

Morgan Community College
3-Year FTE / Headcount Comparison
Fall 2007, 2008, 2009, 2010
11/30/10

Sampling Date (Current year)	*Comparison Point	FTE					
		Fall				Change in FTE	
		200820	200920	201020	201120	+/-	% Change
07/05/10	-7	85.3	102.7	158.8			
07/12/10	-6	85.3	102.7	166.6	141.6	-25.0	-15.0%
07/19/10	-5	97.7	121.5	180.3	150.7	-29.6	-16.4%
07/20/10	-5	97.7	121.5	180.3	155.4	-24.9	-13.8%
07/26/10	-4	113.3	144.7	200.7	186.8	-13.9	-6.9%
07/27/10	-4	113.3	144.7	200.7	196.8	-3.9	-1.9%
07/28/10	-4	113.3	144.7	200.7	216.5	15.8	7.9%
07/29/10	-4	113.3	144.7	200.7	224.5	23.8	11.9%
07/30/10	-4	113.3	144.7	200.7	235.5	34.8	17.3%
08/02/10	-3	138.8	172.5	228.2	245.6	17.4	7.6%
08/03/10	-3	138.8	172.5	228.2	271.7	43.5	19.1%
08/04/10	-3	138.8	172.5	228.2	293.9	65.7	28.8%
08/05/10	-3	138.8	172.5	228.2	321.0	92.8	40.7%
08/06/10	-3	138.8	172.5	228.2	338.8	110.6	48.5%
08/09/10	-2	166.0	258.4	320.8	347.8	27.0	8.4%
08/10/10	-2	166.0	258.4	320.8	370.4	49.6	15.5%
08/11/10	-2	166.0	258.4	320.8	381.0	60.2	18.8%
08/12/10	-2	166.0	258.4	320.8	392.8	72.0	22.4%
08/13/10	-2	166.0	258.4	320.8	402.4	81.6	25.4%
08/16/10	-1	297.1	336.6	397.0	413.6	16.6	4.2%
08/17/10	-1	297.1	336.6	397.0	434.8	37.8	9.5%
08/18/10	-1	297.1	336.6	397.0	452.3	55.3	13.9%
08/19/10	-1	297.1	336.6	397.0	458.2	61.2	15.4%
08/20/10	-1	297.1	336.6	397.0	456.9	59.9	15.1%
08/23/10	Start	357.4	376.7	425.4	471.7	46.3	10.9%
08/24/10	Start	357.4	376.7	425.4	483.1	57.7	13.6%
08/25/10	Start	357.4	376.7	425.4	490.5	65.1	15.3%
08/26/10	Start	357.4	376.7	425.4	493.7	68.3	16.1%
08/27/10	Start	357.4	376.7	425.4	480.7	55.3	13.0%
08/30/10	+1	399.7	406.0	460.9	487.5	26.6	5.8%
08/31/10	+1	399.7	406.0	460.9	491.3	30.4	6.6%
09/01/10	+1	399.7	406.0	460.9	494.9	34.0	7.4%
09/02/10	+1	399.7	406.0	460.9	495.5	34.6	7.5%
09/03/10	+1	399.7	406.0	460.9	489.7	28.8	6.2%
09/06/10	+2	399.7	406.0	466.8			
09/07/10	+2	399.7	406.0	466.8	490.4	23.6	5.1%
09/08/10	+2	399.7	406.0	466.8	490.5	23.7	5.1%
09/09/10	+2	399.7	406.0	466.8	489.7	22.9	4.9%
09/10/10	+2	399.7	406.0	466.8	488.7	21.9	4.7%
09/13/10	+3	404.3	409.6	459.0	489.7	30.7	6.7%
09/14/10	+3	404.3	409.6	459.0	491.8	32.8	7.1%
09/15/10	+3	404.3	409.6	459.0	492.4	33.4	7.3%
09/16/10	+3	404.3	409.6	459.0	493.7	34.7	7.6%
09/17/10	+3	404.3	409.6	459.0	494.2	35.2	7.7%
09/20/10	+4	404.3	406.1	466.0	495.9	29.9	6.4%
09/21/10	+4	404.3	406.1	466.0	495.9	29.9	6.4%
09/22/10	+4	404.3	406.1	466.0	496.6	30.6	6.6%
09/23/10	+4	404.3	406.1	466.0	498.3	32.3	6.9%
09/24/10	+4	404.3	406.1	466.0	498.9	32.9	7.1%
09/27/10	+5	415.6	419.8	478.2	500.8	22.6	4.7%

Headcount					
Fall				Chng in Headcount	
200820	200920	201020	201120	+/-	% Change
228	352	540			
228	352	587	481	-106.0	-18.1%
282	403	633	508	-125.0	-19.7%
282	403	633	522	-111.0	-17.5%
358	498	699	633	-66	-9.4%
358	498	699	664	-35	-5.0%
358	498	699	722	23	3.3%
358	498	699	752	53	7.6%
358	498	699	793	94	13.4%
450	589	801	825	24	3.0%
450	589	801	915	114	14.2%
450	589	801	1,001	200	25.0%
450	589	801	1,100	299	37.3%
450	589	801	1,165	364	45.4%
547	877	1,099	1,206	107	9.7%
547	877	1,099	1,292	193	17.6%
547	877	1,099	1,329	230	20.9%
547	877	1,099	1,386	287	26.1%
547	877	1,099	1,438	339	30.8%
1,024	1,193	1,364	1,480	116	9.72%
1,024	1,193	1,364	1,564	200	16.76%
1,024	1,193	1,364	1,639	275	23.05%
1,024	1,193	1,364	1,673	309	25.90%
1,024	1,193	1,364	1,688	324	27.16%
1,256	1,371	1,496	1,783	287	20.93%
1,256	1,371	1,496	1,771	275	20.06%
1,256	1,371	1,496	1,788	292	21.30%
1,256	1,371	1,496	1,802	306	22.32%
1,256	1,371	1,496	1,744	248	18.09%
1,442	1,495	1,602	1,768	166	11.10%
1,442	1,495	1,602	1,779	177	11.84%
1,442	1,495	1,602	1,792	190	12.71%
1,442	1,495	1,602	1,796	194	12.98%
1,442	1,495	1,602	1,780	178	11.91%
1,442	1,495	1,662			
1,442	1,495	1,662	1,785	123	8.23%
1,442	1,495	1,662	1,787	125	8.36%
1,442	1,495	1,662	1,791	129	8.63%
1,442	1,495	1,662	1,787	125	8.36%
1,492	1,514	1,650	1,792	142	9.38%
1,492	1,514	1,650	1,799	149	9.84%
1,492	1,514	1,650	1,829	179	11.82%
1,492	1,514	1,650	1,835	185	12.22%
1,492	1,514	1,650	1,839	189	12.48%
1,515	1,510	1,717	1,846	129	8.54%
1,515	1,510	1,717	1,848	131	8.68%
1,515	1,510	1,717	1,852	135	8.94%
1,515	1,510	1,717	1,863	146	9.67%
1,515	1,510	1,717	1,867	150	9.93%
1,576	1,566	1,777	1,877	100	6.39%

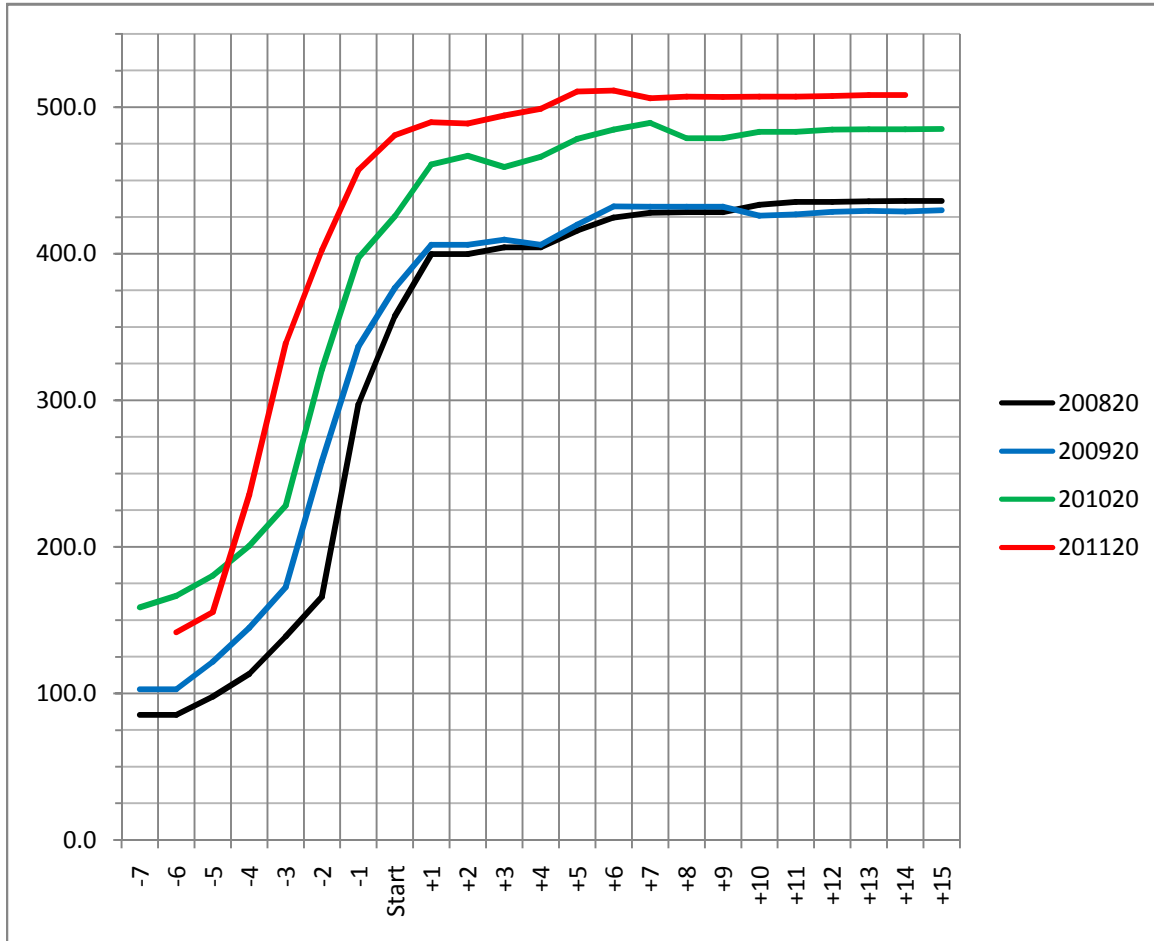
Morgan Community College
3-Year FTE / Headcount Comparison
Fall 2007, 2008, 2009, 2010
11/30/10

Sampling Date (Current year)	*Comparison Point	FTE					
		Fall				Change in FTE	
		200820	200920	201020	201120	+/-	% Change
09/28/10	+5	415.6	419.8	478.2	501.6	23.4	4.9%
09/29/10	+5	415.6	419.8	478.2	503.6	25.4	5.3%
09/30/10	+5	415.6	419.8	478.2	509.4	31.2	6.5%
10/01/10	+5	415.6	419.8	478.2	510.7	32.5	6.8%
10/04/10	+6	424.6	432.3	484.7	512.3	27.6	5.7%
10/05/10	+6	424.6	432.3	484.7	511.0	26.3	5.4%
10/06/10	+6	424.6	432.3	484.7	511.2	26.5	5.5%
10/07/10	+6	424.6	432.3	484.7	511.3	26.6	5.5%
10/08/10	+6	424.6	432.3	484.7	511.3	26.6	5.5%
10/11/10	+7	427.9	432.0	489.3	510.3	21.0	4.3%
10/12/10	+7	427.9	432.0	489.3	510.2	20.9	4.3%
10/13/10	+7	427.9	432.0	489.3	505.7	16.4	3.4%
10/14/10	+7	427.9	432.0	489.3	506.2	16.9	3.5%
10/15/10	+7	427.9	432.0	489.3	506.0	16.7	3.4%
10/18/10	+8	428.3	431.9	478.7	505.9	27.2	5.7%
10/19/10	+8	428.3	431.9	478.7	506.1	27.4	5.7%
10/20/10	+8	428.3	431.9	478.7	507.0	28.3	5.9%
10/21/10	+8	428.3	431.9	478.7	506.8	28.1	5.9%
10/22/10	+8	428.3	431.9	478.7	507.0	28.3	5.9%
10/25/10	+9	431.0	426.0	482.6	506.8	24.2	5.0%
10/26/10	+9	431.0	426.0	482.6	506.8	24.2	5.0%
10/27/10	+9	431.0	426.0	482.6	506.8	24.2	5.0%
10/28/10	+9	431.0	426.0	482.6	507.1	24.5	5.1%
10/29/10	+9	431.0	426.0	482.6	506.9	24.3	5.0%
11/01/10	+10	433.2	425.8	483.0	507.1	24.1	5.0%
11/02/10	+10	433.2	425.8	483.0	507.1	24.1	5.0%
11/03/10	+10	433.2	425.8	483.0	507.1	24.1	5.0%
11/04/10	+10	433.2	425.8	483.0	507.1	24.1	5.0%
11/05/10	+10	433.2	425.8	483.0	507.1	24.1	5.0%
11/08/10	+11	435.4	426.7	483.2	507.1	23.9	4.9%
11/15/10	+12	435.4	428.4	484.7	507.2	22.5	4.6%
11/16/10	+12	435.4	428.4	484.7	507.4	22.7	4.7%
11/17/10	+12	435.4	428.4	484.7	507.5	22.8	4.7%
11/18/10	+12	435.4	428.4	484.7	507.5	22.8	4.7%
11/19/10	+12	435.4	428.4	484.7	507.9	23.2	4.8%
11/22/10	+13	435.7	429.2	484.9	507.9	23.0	4.7%
11/23/10	+13	435.7	429.2	484.9	508.1	23.2	4.8%
11/24/10	+13	435.7	429.2	484.9	508.2	23.3	4.8%
11/29/10	+14	436.0	428.8	484.9	508.4	23.5	4.8%
11/30/10	+14	436.0	428.8	484.9	508.3	23.4	4.8%
12/06/10	+15	436.0	429.7	485.0			

Headcount					
Fall				Chng in Headcount	
200820	200920	201020	201120	+/-	% Change
1,576	1,566	1,777	1,881	104	6.64%
1,576	1,566	1,777	1,891	114	7.28%
1,576	1,566	1,777	1,898	121	7.73%
1,576	1,566	1,777	1,903	126	8.05%
1,612	1,597	1,799	1,910	111	6.95%
1,612	1,597	1,799	1,906	107	6.70%
1,612	1,597	1,799	1,908	109	6.83%
1,612	1,597	1,799	1,911	112	7.01%
1,641	1,599	1,822	1,909	87	5.44%
1,641	1,599	1,822	1,913	91	5.69%
1,641	1,599	1,822	1,893	71	4.44%
1,641	1,599	1,822	1,897	75	4.69%
1,641	1,599	1,822	1,895	73	4.57%
1,644	1,620	1,807	1,894	87	5.37%
1,644	1,620	1,807	1,895	88	5.43%
1,644	1,620	1,807	1,902	95	5.86%
1,644	1,620	1,807	1,902	95	5.86%
1,644	1,620	1,807	1,901	94	5.80%
1,671	1,614	1,863	1,901	38	2.35%
1,671	1,614	1,863	1,901	38	2.35%
1,671	1,614	1,863	1,901	38	2.35%
1,671	1,614	1,863	1,902	39	2.42%
1,671	1,614	1,863	1,901	38	2.35%
1,694	1,617	1,878	1,902	24	1.48%
1,694	1,617	1,878	1,902	24	1.48%
1,694	1,617	1,878	1,914	36	2.23%
1,694	1,617	1,878	1,914	36	2.23%
1,705	1,636	1,887	1,914	27	1.65%
1,719	1,690	1,915	1,915	0	0.00%
1,719	1,690	1,915	1,926	11	0.65%
1,719	1,690	1,915	1,934	19	1.12%
1,719	1,690	1,915	1,934	19	1.12%
1,719	1,690	1,915	1,936	21	1.24%
1,729	1,712	1,920	1,946	26	1.52%
1,729	1,712	1,920	1,947	27	1.58%
1,729	1,712	1,920	1,954	34	1.99%
1,737	1,713	1,920	1,964	44	2.57%
1,737	1,713	1,920	1,963	43	2.51%
1,737	1,733	1,926			

11/30/10

Fall Semester FTE
Fall 2007 - Fall 2010



201120 FTE By Week				
Week	200820	200920	201020	201120
-7	85.3	102.7	158.8	
-6	85.3	102.7	166.6	141.6
-5	97.7	121.5	180.3	155.4
-4	113.3	144.7	200.7	235.5
-3	138.8	172.5	228.2	338.8
-2	166.0	258.4	320.8	402.4
-1	297.1	336.6	397.0	456.9
Start	357.4	376.7	425.4	480.7
+1	399.7	406.0	460.9	489.7
+2	399.7	406.0	466.8	488.7
+3	404.3	409.6	459.0	494.2
+4	404.3	406.1	466.0	498.9
+5	415.6	419.8	478.2	510.7
+6	424.6	432.3	484.7	511.3
+7	427.9	432.0	489.3	506.0
+8	428.3	431.9	478.7	507.0
+9	428.3	431.9	478.7	506.9
+10	433.2	425.8	483.0	507.1
+11	435.4	426.7	483.2	507.1
+12	435.4	428.4	484.7	507.5
+13	435.7	429.2	484.9	508.2
+14	436.0	428.8	484.9	508.3
+15	436.0	429.7	485.0	