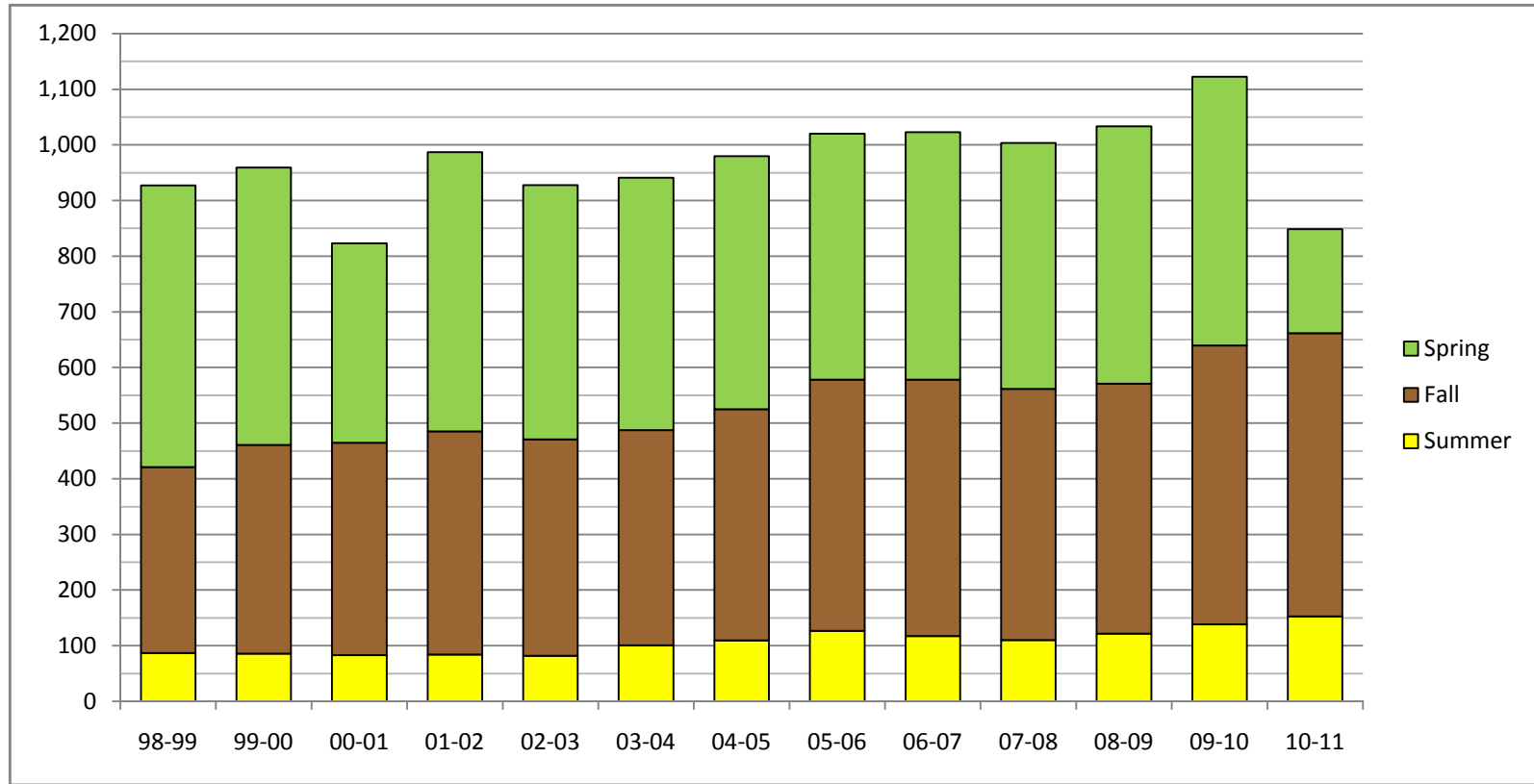


FTE Comparison (1998-2011)
12/03/10



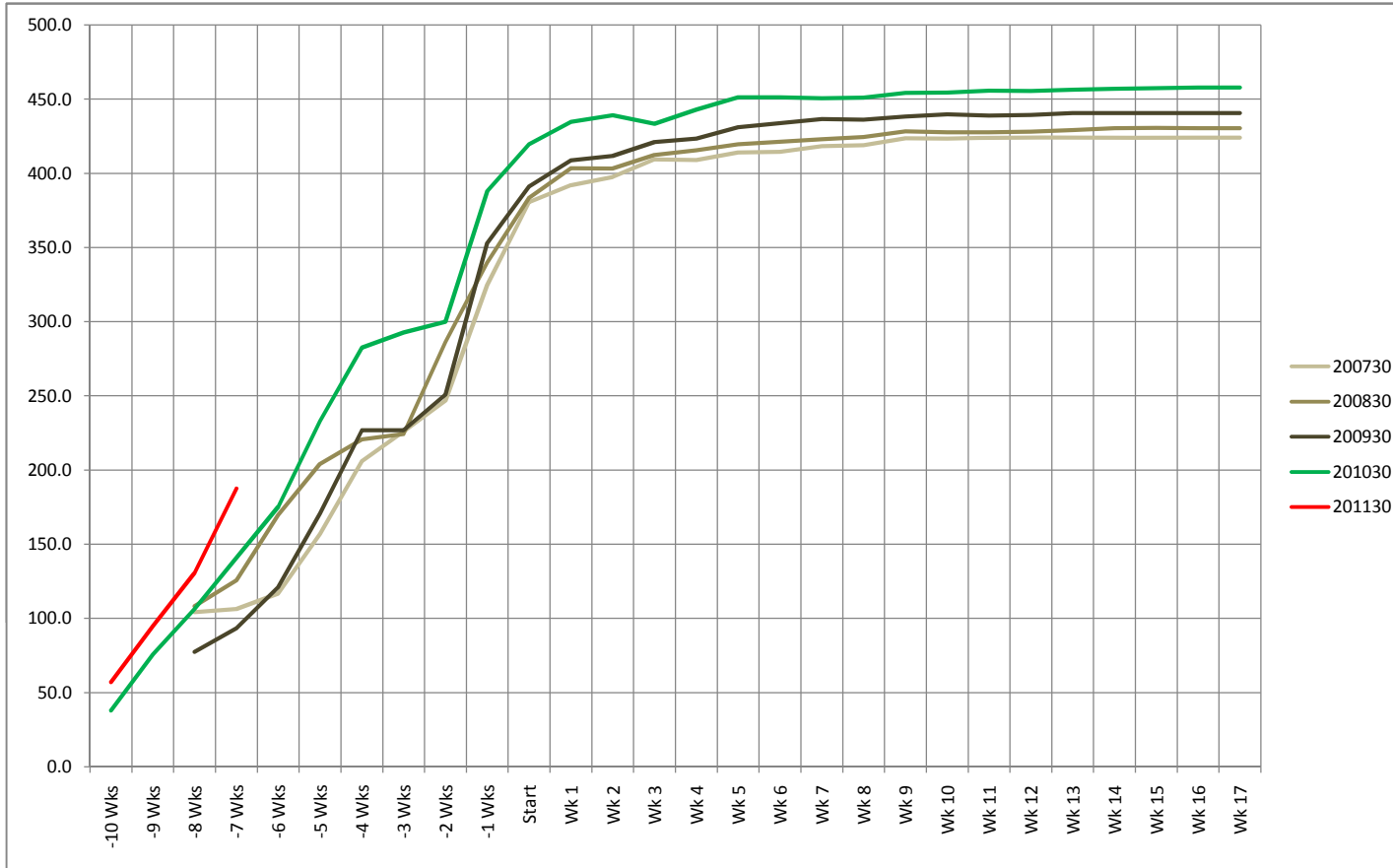
Includes imputed FTE except *Italicized numbers* Summer imputed FTE:= 12.34

Year	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	152.72
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	<i>508.70</i>
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	482.73	<i>187.50</i>
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1122.54	848.92

Day of Week	Reference Date	Relative	FTE							Headcount							
			200730	200830	200930	201030	201130	Change	% Change	200730	200830	200930	201030	201130	Change	% Change	
Mon	11/08/10	-10 Wks					37.8	57.0	14.20	33.7%				108	161	53	32.9%
Mon	11/15/10	-9 Wks					75.6	76.5	2.90	3.7%				233	229	-4	-1.7%
Tue	11/16/10	-9 Wks					75.6	83.5	7.90	9.5%				233	244	11	4.5%
Wed	11/17/10	-9 Wks					75.6	91.0	15.40	16.9%				233	265	32	12.1%
Thu	11/18/10	-9 Wks					75.6	94.8	14.20	20.3%				233	277	44	15.9%
Mon	11/22/10	-8 Wks	104.30	108.18	77.42	106.30	110.0	3.70	3.4%	348	356	227	329	324	-5	-1.5%	
Tue	11/23/10	-8 Wks	104.30	108.18	77.42	106.30	115.9	9.60	8.3%	348	356	227	329	340	11	3.2%	
Wed	11/24/10	-8 Wks	104.30	108.18	77.42	106.30	120.6	24.30	18.6%	348	356	227	329	402	73	18.2%	
Mon	11/29/10	-7 Wks	106.43	125.58	93.40	140.60	135.9	-4.70	-3.5%	351	419	285	453	422	-31	-7.3%	
Tue	11/30/10	-7 Wks	106.43	125.58	93.40	140.60	156.2	15.60	10.0%	351	419	285	453	514	61	11.9%	
Wed	12/01/10	-7 Wks	106.43	125.58	93.40	140.60	170.3	29.70	17.4%	351	419	285	453	574	121	21.1%	
Thu	12/02/10	-7 Wks	106.43	125.58	93.40	140.60	178.1	37.50	21.1%	351	419	285	453	577	144	24.1%	
Fri	12/03/10	-7 Wks	106.43	125.58	93.40	140.60	187.5	46.90	25.0%	351	419	285	453	643	190	29.5%	
Mon	12/06/10	-6 Wks	116.91	164.66	120.90	175.40				361	558	374	600				
Mon	12/13/10	-5 Wks	156.90	204.15	170.83	232.90				512	683	548	807				
Mon	12/20/10	-4 Wks	206.00	220.78	226.95	282.60				735	746	786	987				
Sat			206.00	220.78	226.95	282.60				735	746	786	987				
Mon	12/27/10	-3 Wks	226.00	224.32	226.95	292.80				818	763	786	1051				
Sat			226.00	224.32	226.95	294.30				818	763	786	1056				
Sat			226.00	224.32	226.95	297.30				818	763	786	1067				
Sat			226.00	224.32	226.95	298.30				818	763	786	1071				
Sat			226.00	224.32	226.95	298.70				818	763	786	1074				
Sat			226.00	224.32	226.95	298.70				818	763	786	1074				
Mon	01/03/11	-2 Wks	246.81	286.45	250.90	299.98				900	999	898	1083				
Sat			270.94	305.48	306.60	323.90				984	1078	1071	1171				
Sat			292.11	324.67	326.10	346.60				1142	1173	1140	1248				
Sat			292.11	324.67	344.00	366.70				1142	1173	1212	1321				
Sat			292.11	324.67	344.00	378.30				1142	1173	1212	1368				
Sat			292.11	324.67	344.00	386.60				1142	1173	1212	1401				
Sat			292.11	324.67	344.00	386.60				1142	1173	1212	1401				
Mon	01/10/11	-1 Wks	324.70	339.82	352.90	388.20				1236	1226	1252	1406				
Sat			338.18	349.65	361.70	397.70				1281	1273	1298	1452				
Sat			352.37	358.10	371.50	408.70				1336	1307	1340	1495				
Sat			358.64	358.10	363.10	416.60				1369	1307	1308	1527				
Sat			367.09	370.32	380.70	410.30				1409	1372	1375	1510				
Sat			367.09	370.32	380.70	417.50				1409	1372	1375	1532				
Sat			367.09	370.32	380.70	417.50				1409	1372	1375	1532				
Mon	01/17/11	Start	380.52	383.50	391.20	419.60				1470	1461	1445	1538				
Sat			383.56	393.98	397.30	429.00				1496	1506	1477	1574				
Sat			390.29	396.62	405.00	435.50				1506	1516	1510	1592				
Sat			395.00	398.67	408.40	437.90				1526	1518	1524	1603				
Sat			398.83	398.13	406.60	441.30				1542	1523	1519	1616				
Sat			398.83	398.13	406.60	434.00				1542	1523	1519	1585				
Sat			398.83	398.13	406.60	434.00				1542	1523	1519	1585				
Mon	01/24/11	Wk 1	391.92	403.63	408.80	434.80				1537	1545	1539	1590				
Sat			391.92	403.63	408.80	437.90				1537	1545	1539	1604				
Sat			394.89	396.77	408.80	437.00				1506	1523	1539	1608				
Sat			396.73	396.77	410.20	440.90				1513	1523	1541	1635				
Sat			398.10	402.63	410.70	437.00				1507	1567	1548	1625				
Sat			398.10	402.63	410.70	437.30				1507	1567	1548	1627				
Mon	01/31/11	Wk 2	397.60	403.45	411.80	439.10				1515	1570	1561	1635				
Sat			397.45	403.98	415.70	434.90				1515	1583	1579	1628				
Sat			409.45	412.57	420.40	436.30				1570	1628	1602	1635				
Sat			409.45	412.57	420.40	435.50				1570	1628	1602	1640				
Mon	02/07/11	Wk 3	409.45	412.57	421.20	433.50				1570	1628	1634	1638				
Sat			409.45	412.57	421.20	432.10				1570	1628	1634	1645				
Mon	02/14/11	Wk 4	409.00	415.73	423.53	443.00				1570	1679	1670	1700				
Mon	02/28/11	Wk 5	414.09	419.77	431.05	451.40				1596	1704	1732	1763				
Mon	03/07/11	Wk 6	414.53	421.48	433.90	451.40				1598	1727	1764	1763				
Mon	03/14/11	Wk 7	418.40	423.08	436.70	450.60				1651	1747	1777	1767				
Mon	03/21/11	Wk 8	418.94	424.70	436.20	451.20				1666	1762	1780	1787				
Mon	03/28/11	Wk 9	423.58	428.53	438.26	454.20				1700	1780	1786	1815				
Mon	04/04/11	Wk 10	423.53	427.90	439.86	454.40				1702	1806	1800	1817				
Mon	04/11/11	Wk 11	424.10	427.75	438.95	455.70				1704	1821	1789	1834				
Mon	04/18/11	Wk 12	424.10	428.22	439.53	455.50				1704	1829	1814	1841				
Mon	04/25/11	Wk 13	424.10	429.28	440.70	456.40				1704	1836	1843	1865				
Mon	05/02/11	Wk 14	424.10	430.65	440.70	457.00				1704	1859	1848	1870				
Mon	05/09/11	Wk 15	424.10	430.80	440.70	457.40				1704	1861	1848	1884				
Mon	05/16/11	Wk 16	424.10	430.68	440.70	457.80				1704	1862	1848	1889				
Mon	05/23/11	Wk 17	424.10	430.68	440.70	457.90				1704	1862	1848	1890				

Spring Term FTE Comparison 2007 - 2011

12/03/10



- 200730
- 200830
- 200930
- 201030
- 201130

	200730	200830	200930	201030	201130
-10 Wks				37.8	57.0
-9 Wks				75.6	94.8
-8 Wks	104.3	108.2	77.4	106.3	130.6
-7 Wks	106.4	125.6	93.4	140.6	187.5
-6 Wks	116.9	169.7	120.9	175.4	
-5 Wks	156.9	204.2	170.8	232.9	
-4 Wks	206.0	220.8	227.0	282.6	
-3 Wks	226.0	224.3	227.0	292.8	
-2 Wks	246.8	286.5	250.9	300.0	
-1 Wks	324.7	339.8	352.9	388.2	
Start	380.5	383.5	391.2	419.6	
Wk 1	391.9	403.6	408.8	434.8	
Wk 2	397.6	403.5	411.8	439.1	
Wk 3	409.5	412.6	421.2	433.5	
Wk 4	409.0	415.7	423.5	443.0	
Wk 5	414.1	419.8	431.1	451.4	
Wk 6	414.5	421.5	433.9	451.4	
Wk 7	418.4	423.1	436.7	450.6	
Wk 8	418.9	424.7	436.2	451.2	
Wk 9	423.6	428.5	438.3	454.2	
Wk 10	423.5	427.9	439.9	454.4	
Wk 11	424.1	427.8	439.0	455.7	
Wk 12	424.1	428.2	439.5	455.5	
Wk 13	424.1	429.3	440.7	456.4	
Wk 14	424.1	430.7	440.7	457.0	
Wk 15	424.1	430.8	440.7	457.4	
Wk 16	424.1	430.7	440.7	457.8	
Wk 17	424.1	430.7	440.7	457.9	