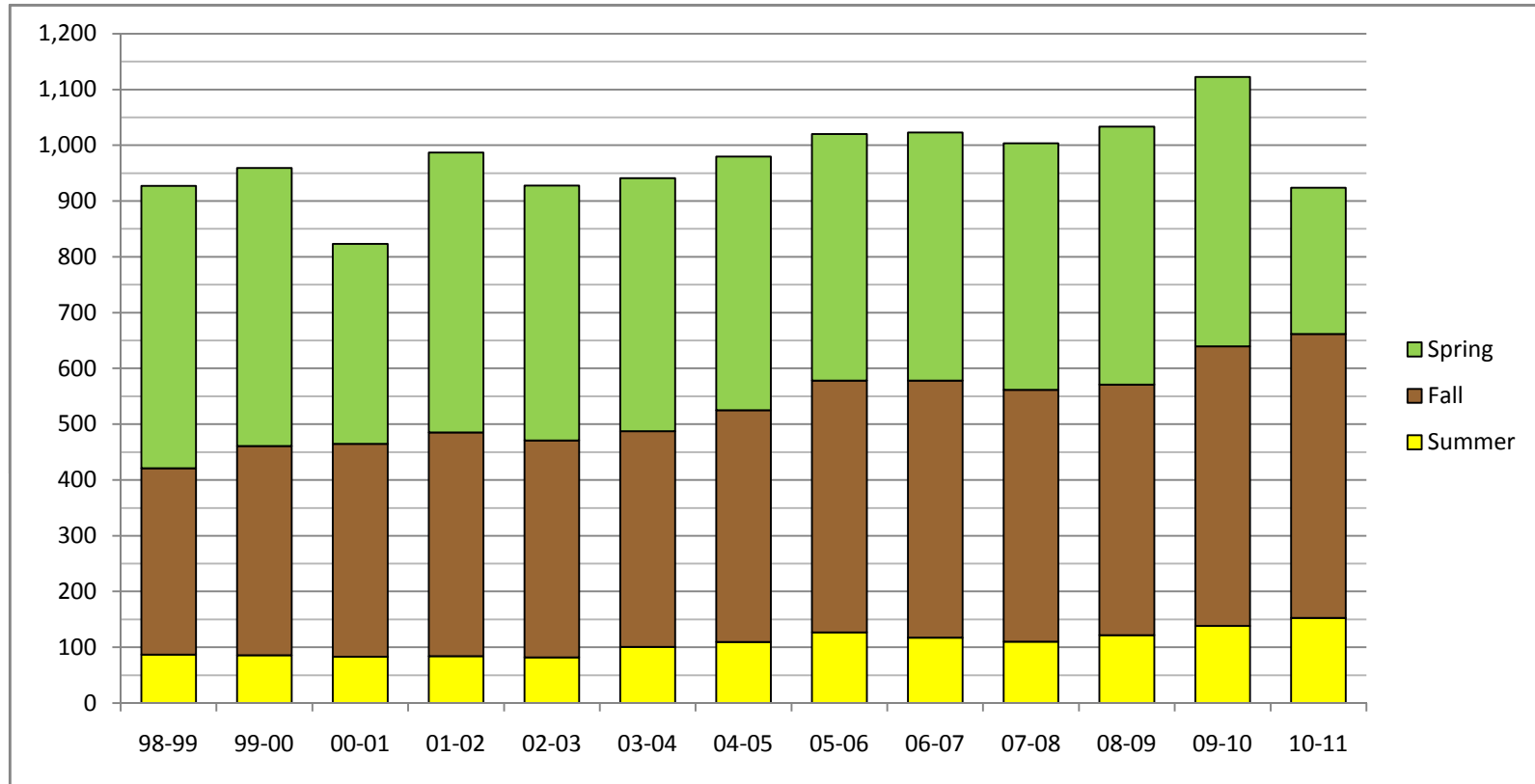


FTE Comparison (1998-2011)
12/13/10

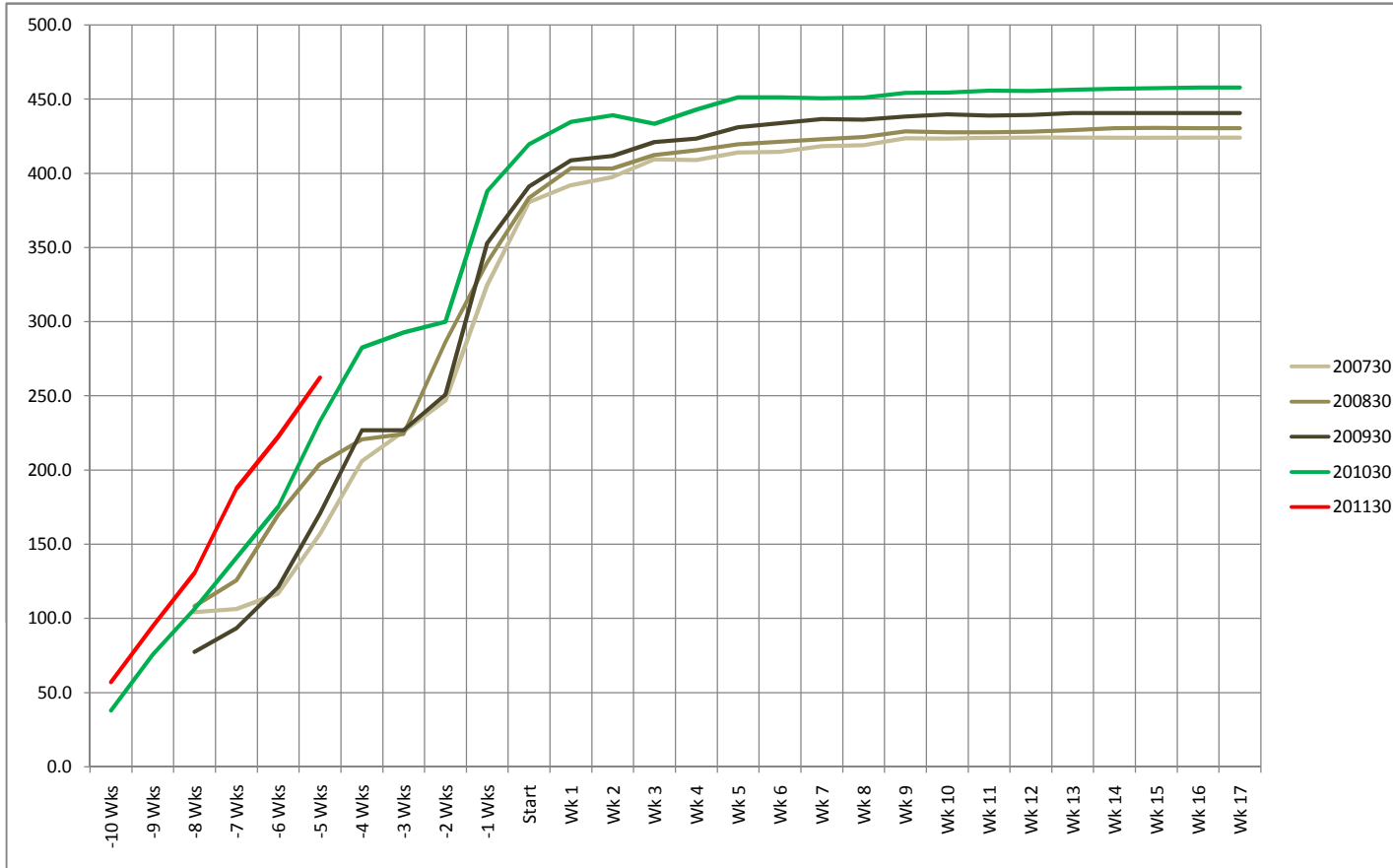


Includes imputed FTE except *Italicized numbers* Summer imputed FTE:= 12.34

| Year | 98-99 | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | 04-05 | 05-06 | 06-07 | 07-08 | 08-09 | 09-10 | 10-11 |
|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|---------------|
| Summer | 86.78 | 85.62 | 83.11 | 83.87 | 82.00 | 100.53 | 109.38 | 126.47 | 117.50 | 110.20 | 121.73 | 138.11 | 152.72 |
| Fall | 334.17 | 375.24 | 381.45 | 401.42 | 388.97 | 386.75 | 415.57 | 451.75 | 460.66 | 451.28 | 448.95 | 501.70 | <i>508.80</i> |
| Spring | 506.35 | 498.57 | 358.40 | 501.88 | 456.88 | 453.83 | 455.12 | 442.01 | 444.86 | 442.05 | 462.84 | 482.73 | <i>262.30</i> |
| Total | 927.30 | 959.43 | 822.96 | 987.17 | 927.85 | 941.11 | 980.07 | 1020.23 | 1023.02 | 1003.53 | 1033.52 | 1122.54 | 923.82 |

| FTE | | | | | | | | Headcount | | | | | | | | |
|-------------|----------------|----------|--------|--------|--------|--------|--------|-----------|----------|--------|--------|--------|--------|--------|--------|----------|
| Day of Week | Reference Date | Relative | 200730 | 200830 | 200930 | 201030 | 201130 | Change | % Change | 200730 | 200830 | 200930 | 201030 | 201130 | Change | % Change |
| Mon | 11/08/10 | -10 Wks | | | | 37.8 | 57.0 | 19.20 | 33.7% | | | | 108 | 161 | 53 | 32.9% |
| Mon | 11/15/10 | -9 Wks | | | | 75.6 | 78.5 | 2.90 | 3.7% | | | | 233 | 229 | -4 | -1.7% |
| Tue | 11/16/10 | -9 Wks | | | | 75.6 | 83.5 | 7.90 | 9.5% | | | | 233 | 244 | 11 | 4.5% |
| Wed | 11/17/10 | -9 Wks | | | | 75.6 | 91.0 | 15.40 | 16.9% | | | | 233 | 265 | 32 | 12.1% |
| Thu | 11/18/10 | -9 Wks | | | | 75.6 | 94.8 | 19.20 | 20.3% | | | | 233 | 277 | 44 | 15.9% |
| Mon | 11/22/10 | -8 Wks | 104.30 | 108.18 | 77.42 | 106.30 | 110.0 | 3.70 | 3.4% | 348 | 356 | 227 | 329 | 324 | -5 | -1.5% |
| Tue | 11/23/10 | -8 Wks | 104.30 | 108.18 | 77.42 | 106.30 | 115.9 | 9.60 | 8.3% | 348 | 356 | 227 | 329 | 340 | 11 | 3.2% |
| Wed | 11/24/10 | -8 Wks | 104.30 | 108.18 | 77.42 | 106.30 | 130.6 | 24.30 | 18.6% | 348 | 356 | 227 | 329 | 402 | 73 | 18.2% |
| Mon | 11/29/10 | -7 Wks | 106.41 | 125.58 | 93.40 | 140.60 | 135.9 | -4.70 | -3.5% | 351 | 419 | 285 | 453 | 422 | -31 | -7.3% |
| Tue | 11/30/10 | -7 Wks | 106.41 | 125.58 | 93.40 | 140.60 | 156.2 | 15.60 | 10.0% | 351 | 419 | 285 | 453 | 514 | 61 | 11.9% |
| Wed | 12/01/10 | -7 Wks | 106.41 | 125.58 | 93.40 | 140.60 | 170.3 | 29.70 | 17.4% | 351 | 419 | 285 | 453 | 574 | 121 | 21.1% |
| Thu | 12/02/10 | -7 Wks | 106.41 | 125.58 | 93.40 | 140.60 | 178.1 | 37.50 | 21.1% | 351 | 419 | 285 | 453 | 597 | 144 | 24.1% |
| Fri | 12/03/10 | -7 Wks | 106.41 | 125.58 | 93.40 | 140.60 | 187.5 | 46.90 | 25.0% | 351 | 419 | 285 | 453 | 643 | 190 | 29.5% |
| Mon | 12/06/10 | -6 Wks | 116.91 | 169.66 | 120.90 | 175.40 | 194.3 | 18.90 | 9.7% | 361 | 558 | 374 | 600 | 663 | 63 | 9.5% |
| Tue | 12/07/10 | -6 Wks | 116.91 | 169.66 | 120.90 | 175.40 | 207.6 | 32.20 | 15.5% | 361 | 558 | 374 | 600 | 699 | 99 | 14.2% |
| Wed | 12/08/10 | -6 Wks | 116.91 | 169.66 | 120.90 | 175.40 | 217.8 | 42.40 | 19.5% | 361 | 558 | 374 | 600 | 740 | 140 | 18.9% |
| Thu | 12/09/10 | -6 Wks | 116.91 | 169.66 | 120.90 | 175.40 | 222.4 | 47.00 | 21.1% | 361 | 558 | 374 | 600 | 757 | 157 | 20.7% |
| Mon | 12/13/10 | -5 Wks | 156.90 | 204.15 | 170.83 | 232.90 | 262.3 | 29.40 | 11.2% | 512 | 683 | 548 | 807 | 896 | 89 | 9.9% |
| Mon | 12/20/10 | -4 Wks | 206.00 | 220.78 | 226.95 | 282.60 | | | | 735 | 746 | 786 | 987 | | | |
| Mon | 12/27/10 | -3 Wks | 226.00 | 224.32 | 226.95 | 292.80 | | | | 818 | 763 | 786 | 1051 | | | |
| Mon | 01/03/11 | -2 Wks | 246.81 | 286.45 | 250.90 | 299.98 | | | | 900 | 999 | 898 | 1083 | | | |
| Mon | 01/10/11 | -1 Wks | 324.70 | 339.82 | 352.90 | 388.20 | | | | 1236 | 1226 | 1252 | 1406 | | | |
| Mon | 01/17/11 | Start | 380.52 | 383.50 | 391.20 | 419.60 | | | | 1470 | 1461 | 1445 | 1538 | | | |
| Mon | 01/24/11 | Wk 1 | 391.92 | 403.63 | 408.80 | 434.80 | | | | 1537 | 1545 | 1539 | 1590 | | | |
| Mon | 01/31/11 | Wk 2 | 397.60 | 403.45 | 411.80 | 439.10 | | | | 1515 | 1570 | 1561 | 1635 | | | |
| Mon | 02/07/11 | Wk 3 | 409.45 | 412.57 | 421.20 | 433.50 | | | | 1570 | 1628 | 1634 | 1638 | | | |
| Mon | 02/14/11 | Wk 4 | 409.00 | 415.73 | 423.53 | 443.00 | | | | 1570 | 1679 | 1670 | 1700 | | | |
| Mon | 02/28/11 | Wk 5 | 414.09 | 419.77 | 431.05 | 451.40 | | | | 1596 | 1704 | 1712 | 1763 | | | |
| Mon | 03/07/11 | Wk 6 | 414.53 | 421.48 | 433.90 | 451.40 | | | | 1598 | 1727 | 1764 | 1763 | | | |
| Mon | 03/14/11 | Wk 7 | 418.40 | 423.08 | 436.70 | 450.60 | | | | 1651 | 1747 | 1777 | 1767 | | | |
| Mon | 03/21/11 | Wk 8 | 418.94 | 424.70 | 436.20 | 451.20 | | | | 1666 | 1762 | 1780 | 1787 | | | |
| Mon | 03/28/11 | Wk 9 | 423.58 | 428.53 | 438.26 | 454.20 | | | | 1700 | 1780 | 1786 | 1815 | | | |
| Mon | 04/04/11 | Wk 10 | 423.51 | 427.90 | 439.86 | 454.40 | | | | 1702 | 1806 | 1800 | 1817 | | | |
| Mon | 04/11/11 | Wk 11 | 424.10 | 427.75 | 438.95 | 455.70 | | | | 1704 | 1821 | 1789 | 1834 | | | |
| Mon | 04/18/11 | Wk 12 | 424.10 | 428.22 | 439.53 | 455.50 | | | | 1704 | 1829 | 1814 | 1841 | | | |
| Mon | 04/25/11 | Wk 13 | 424.10 | 429.28 | 440.70 | 456.40 | | | | 1704 | 1836 | 1843 | 1865 | | | |
| Mon | 05/02/11 | Wk 14 | 424.10 | 430.65 | 440.70 | 457.00 | | | | 1704 | 1859 | 1848 | 1870 | | | |
| Mon | 05/09/11 | Wk 15 | 424.10 | 430.80 | 440.70 | 457.40 | | | | 1704 | 1861 | 1848 | 1884 | | | |
| Mon | 05/16/11 | Wk 16 | 424.10 | 430.68 | 440.70 | 457.80 | | | | 1704 | 1862 | 1848 | 1889 | | | |
| Mon | 05/23/11 | Wk 17 | 424.10 | 430.68 | 440.70 | 457.90 | | | | 1704 | 1862 | 1848 | 1890 | | | |

Spring Term FTE Comparison 2007 - 2011
12/13/10



— 200730
— 200830
— 200930
— 201030
— 201130

| | 200730 | 200830 | 200930 | 201030 | 201130 |
|---------|--------|--------|--------|--------|--------|
| -10 Wks | | | | 37.8 | 57.0 |
| -9 Wks | | | | 75.6 | 94.8 |
| -8 Wks | 104.3 | 108.2 | 77.4 | 106.3 | 130.6 |
| -7 Wks | 106.4 | 125.6 | 93.4 | 140.6 | 187.5 |
| -6 Wks | 116.9 | 169.7 | 120.9 | 175.4 | 222.4 |
| -5 Wks | 156.9 | 204.2 | 170.8 | 232.9 | 262.3 |
| -4 Wks | 206.0 | 220.8 | 227.0 | 282.6 | |
| -3 Wks | 226.0 | 224.3 | 227.0 | 292.8 | |
| -2 Wks | 246.8 | 286.5 | 250.9 | 300.0 | |
| -1 Wks | 324.7 | 339.8 | 352.9 | 388.2 | |
| Start | 380.5 | 383.5 | 391.2 | 419.6 | |
| Wk 1 | 391.9 | 403.6 | 408.8 | 434.8 | |
| Wk 2 | 397.6 | 403.5 | 411.8 | 439.1 | |
| Wk 3 | 409.5 | 412.6 | 421.2 | 433.5 | |
| Wk 4 | 409.0 | 415.7 | 423.5 | 443.0 | |
| Wk 5 | 414.1 | 419.8 | 431.1 | 451.4 | |
| Wk 6 | 414.5 | 421.5 | 433.9 | 451.4 | |
| Wk 7 | 418.4 | 423.1 | 436.7 | 450.6 | |
| Wk 8 | 418.9 | 424.7 | 436.2 | 451.2 | |
| Wk 9 | 423.6 | 428.5 | 438.3 | 454.2 | |
| Wk 10 | 423.5 | 427.9 | 439.9 | 454.4 | |
| Wk 11 | 424.1 | 427.8 | 439.0 | 455.7 | |
| Wk 12 | 424.1 | 428.2 | 439.5 | 455.5 | |
| Wk 13 | 424.1 | 429.3 | 440.7 | 456.4 | |
| Wk 14 | 424.1 | 430.7 | 440.7 | 457.0 | |
| Wk 15 | 424.1 | 430.8 | 440.7 | 457.4 | |
| Wk 16 | 424.1 | 430.7 | 440.7 | 457.8 | |
| Wk 17 | 424.1 | 430.7 | 440.7 | 457.9 | |