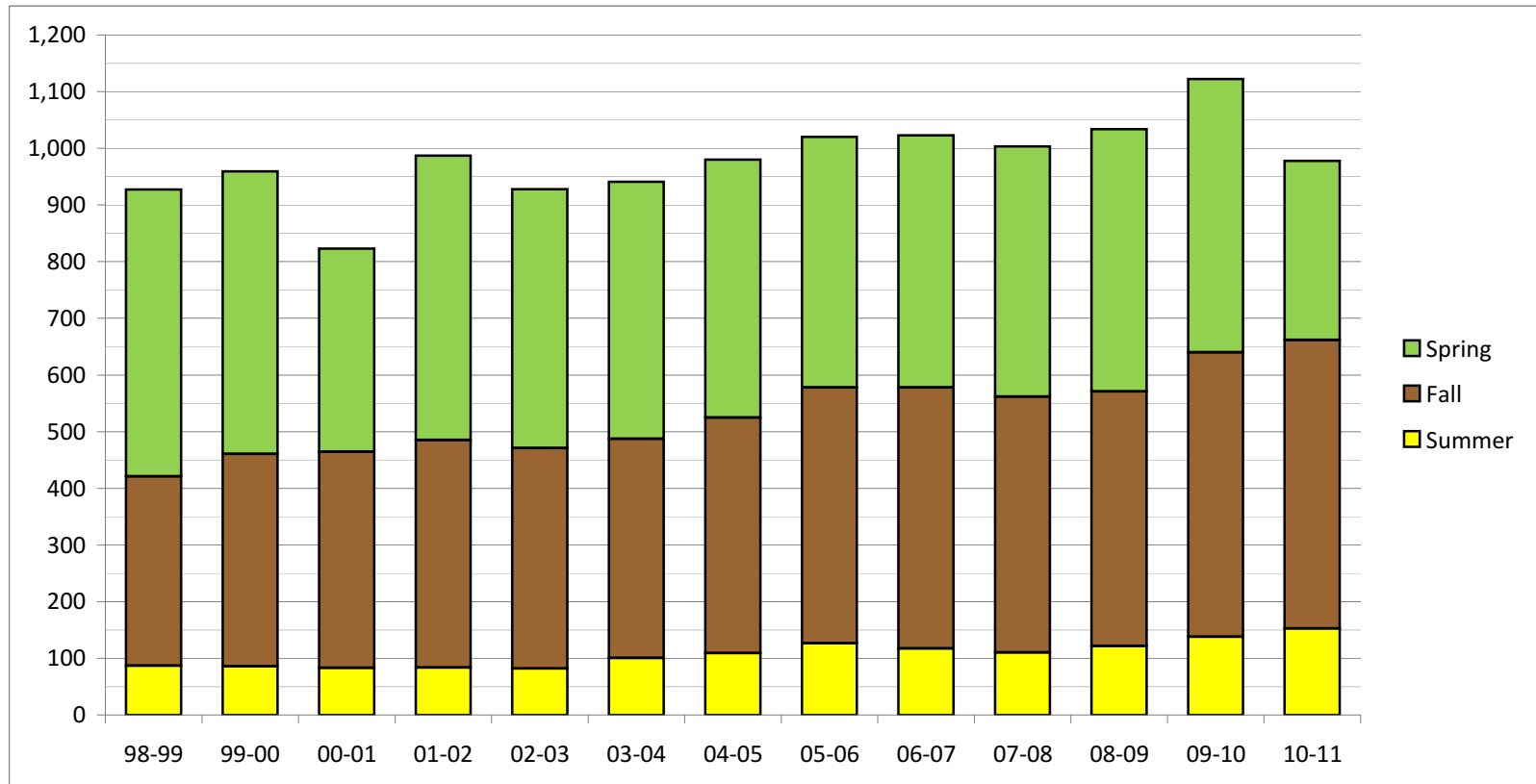


FTE Comparison (1998-2011)
12/17/10

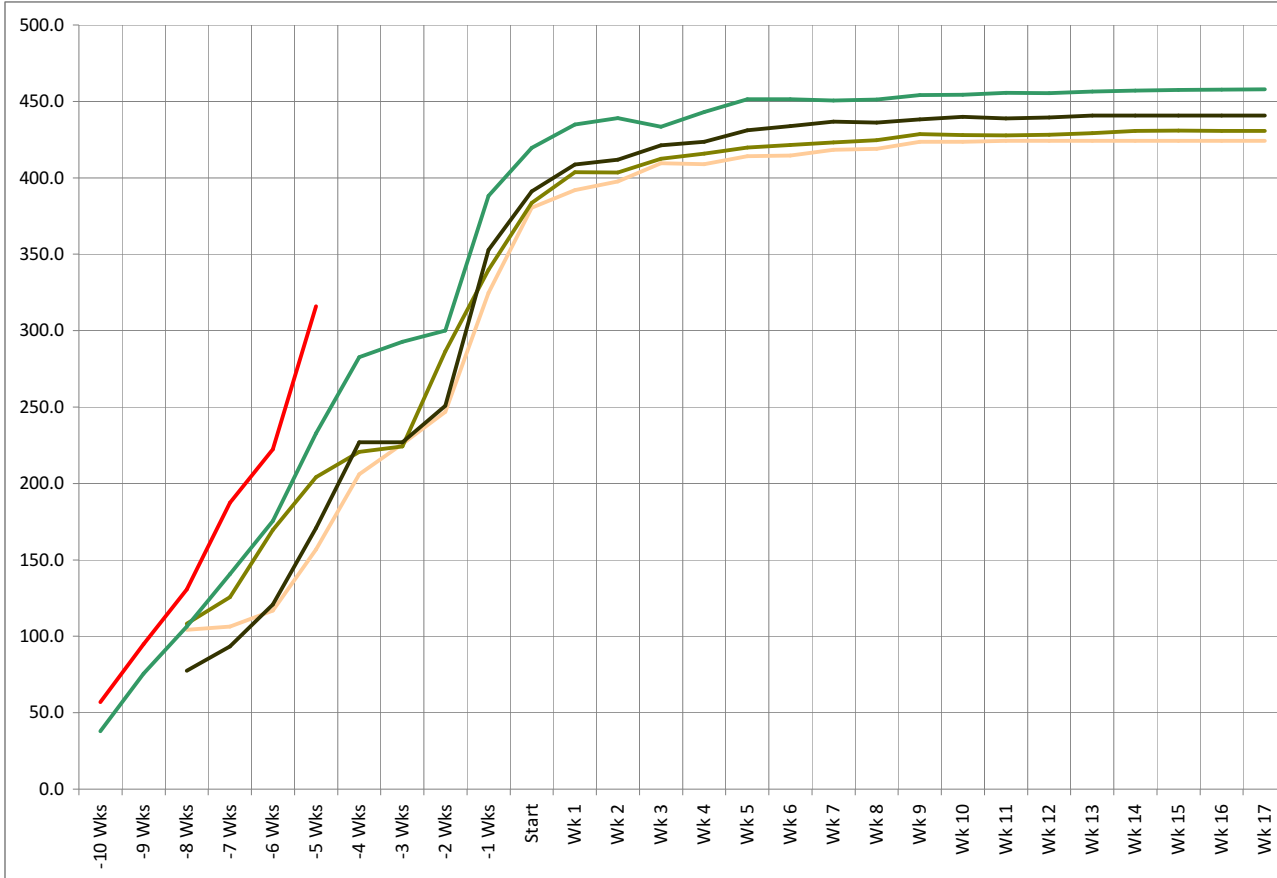


Includes imputed FTE except *Italicized numbers* Summer imputed FTE:= 12.34

Year	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	152.72
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	508.90
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	482.73	316.00
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1122.54	977.62

FTE								Headcount								
Day of Week	Reference Date	Relative	200730	200830	200930	201030	201130	Change	% Change	200730	200830	200930	201030	201130	Change	% Change
Mon	11/08/10	-10 Wks				37.8	57.0	19.20	33.7%				108	161	53	32.9%
Mon	11/15/10	-9 Wks				75.6	78.5	2.90	3.7%				233	229	-4	-1.7%
Tue	11/16/10	-9 Wks				75.6	83.5	7.90	9.5%				233	244	11	4.5%
Wed	11/17/10	-9 Wks				75.6	91.0	15.40	16.9%				233	265	32	12.1%
Thu	11/18/10	-9 Wks				75.6	94.8	19.20	20.3%				233	277	44	15.9%
Mon	11/22/10	-8 Wks	104.30	108.18	77.42	106.30	110.0	3.70	3.4%	348	356	227	329	324	-5	-1.5%
Tue	11/23/10	-8 Wks	104.30	108.18	77.42	106.30	115.9	9.60	8.3%	348	356	227	329	340	11	3.2%
Wed	11/24/10	-8 Wks	104.30	108.18	77.42	106.30	130.6	24.30	18.6%	348	356	227	329	402	73	18.2%
Mon	11/29/10	-7 Wks	106.41	125.58	93.40	140.60	135.9	-4.70	-3.5%	351	419	285	453	422	-31	-7.3%
Tue	11/30/10	-7 Wks	106.41	125.58	93.40	140.60	156.2	15.60	10.0%	351	419	285	453	514	61	11.9%
Wed	12/01/10	-7 Wks	106.41	125.58	93.40	140.60	170.3	29.70	17.4%	351	419	285	453	574	121	21.1%
Thu	12/02/10	-7 Wks	106.41	125.58	93.40	140.60	178.1	37.50	21.1%	351	419	285	453	597	144	24.1%
Fri	12/03/10	-7 Wks	106.41	125.58	93.40	140.60	187.5	46.90	25.0%	351	419	285	453	643	190	29.5%
Mon	12/06/10	-6 Wks	116.91	169.66	120.90	175.40	194.3	18.90	9.7%	361	558	374	600	663	63	9.5%
Tue	12/07/10	-6 Wks	116.91	169.66	120.90	175.40	207.6	32.20	15.5%	361	558	374	600	699	99	14.2%
Wed	12/08/10	-6 Wks	116.91	169.66	120.90	175.40	217.8	42.40	19.5%	361	558	374	600	740	140	18.9%
Thu	12/09/10	-6 Wks	116.91	169.66	120.90	175.40	222.4	47.00	21.1%	361	558	374	600	757	157	20.7%
Mon	12/13/10	-5 Wks	156.90	204.15	170.83	232.90	262.3	29.40	11.2%	512	683	548	807	896	89	9.9%
Tue	12/14/10	-5 Wks	156.90	204.15	170.83	232.90	276.4	43.50	15.7%	512	683	548	807	962	155	16.1%
Wed	12/15/10	-5 Wks	156.90	204.15	170.83	232.90	285.5	52.60	18.4%	512	683	548	807	992	185	18.6%
Thu	12/16/10	-5 Wks	156.90	204.15	170.83	232.90	303.8	70.90	23.3%	512	683	548	807	1047	240	22.9%
Fri	12/17/10	-5 Wks	156.90	204.15	170.83	232.90	316.0	83.10	26.3%	512	683	548	807	1092	285	26.1%
Mon	12/20/10	-4 Wks	206.00	220.78	226.95	282.60					735	746	786	987		
Mon	12/27/10	-3 Wks	226.00	224.32	226.95	292.80				818	763	786	1051			
Mon	01/03/11	-2 Wks	246.81	286.45	250.90	299.98				900	999	898	1083			
Mon	01/10/11	-1 Wks	324.70	339.82	352.90	388.20				1236	1226	1252	1406			
Mon	01/17/11	Start	380.52	383.50	391.20	419.60				1470	1461	1445	1538			
Mon	01/24/11	Wk 1	391.92	403.63	408.80	434.80				1537	1545	1539	1590			
Mon	01/31/11	Wk 2	397.60	403.45	411.80	439.10				1515	1570	1561	1635			
Mon	02/07/11	Wk 3	409.45	412.57	421.20	433.50				1570	1628	1634	1638			
Mon	02/14/11	Wk 4	409.00	415.73	423.53	443.00				1570	1679	1670	1700			
Mon	02/28/11	Wk 5	414.09	419.77	431.05	451.40				1596	1704	1712	1763			
Mon	03/07/11	Wk 6	414.53	421.48	433.90	451.40				1598	1727	1764	1763			
Mon	03/14/11	Wk 7	418.40	423.08	436.70	450.60				1651	1747	1777	1767			
Mon	03/21/11	Wk 8	418.94	424.70	436.20	451.20				1666	1762	1780	1787			
Mon	03/28/11	Wk 9	423.58	428.53	438.26	454.20				1700	1780	1786	1815			
Mon	04/04/11	Wk 10	423.51	427.90	439.86	454.40				1702	1806	1800	1817			
Mon	04/11/11	Wk 11	424.10	427.75	438.95	455.70				1704	1821	1789	1834			
Mon	04/18/11	Wk 12	424.10	428.22	439.53	455.50				1704	1829	1814	1841			
Mon	04/25/11	Wk 13	424.10	429.28	440.70	456.40				1704	1836	1843	1865			
Mon	05/02/11	Wk 14	424.10	430.65	440.70	457.00				1704	1859	1848	1870			
Mon	05/09/11	Wk 15	424.10	430.80	440.70	457.40				1704	1861	1848	1884			
Mon	05/16/11	Wk 16	424.10	430.68	440.70	457.80				1704	1862	1848	1889			
Mon	05/23/11	Wk 17	424.10	430.68	440.70	457.90				1704	1862	1848	1890			

Spring Term FTE Comparison 2007 - 2011
12/17/10



200730
200830
200930
201030
201130

	200730	200830	200930	201030	201130
-10 Wks				37.8	57.0
-9 Wks				75.6	94.8
-8 Wks	104.3	108.2	77.4	106.3	130.6
-7 Wks	106.4	125.6	93.4	140.6	187.5
-6 Wks	116.9	169.7	120.9	175.4	222.4
-5 Wks	156.9	204.2	170.8	232.9	316.0
-4 Wks	206.0	220.8	227.0	282.6	
-3 Wks	226.0	224.3	227.0	292.8	
-2 Wks	246.8	286.5	250.9	300.0	
-1 Wks	324.7	339.8	352.9	388.2	
Start	380.5	383.5	391.2	419.6	
Wk 1	391.9	403.6	408.8	434.8	
Wk 2	397.6	403.5	411.8	439.1	
Wk 3	409.5	412.6	421.2	433.5	
Wk 4	409.0	415.7	423.5	443.0	
Wk 5	414.1	419.8	431.1	451.4	
Wk 6	414.5	421.5	433.9	451.4	
Wk 7	418.4	423.1	436.7	450.6	
Wk 8	418.9	424.7	436.2	451.2	
Wk 9	423.6	428.5	438.3	454.2	
Wk 10	423.5	427.9	439.9	454.4	
Wk 11	424.1	427.8	439.0	455.7	
Wk 12	424.1	428.2	439.5	455.5	
Wk 13	424.1	429.3	440.7	456.4	
Wk 14	424.1	430.7	440.7	457.0	
Wk 15	424.1	430.8	440.7	457.4	
Wk 16	424.1	430.7	440.7	457.8	
Wk 17	424.1	430.7	440.7	457.9	