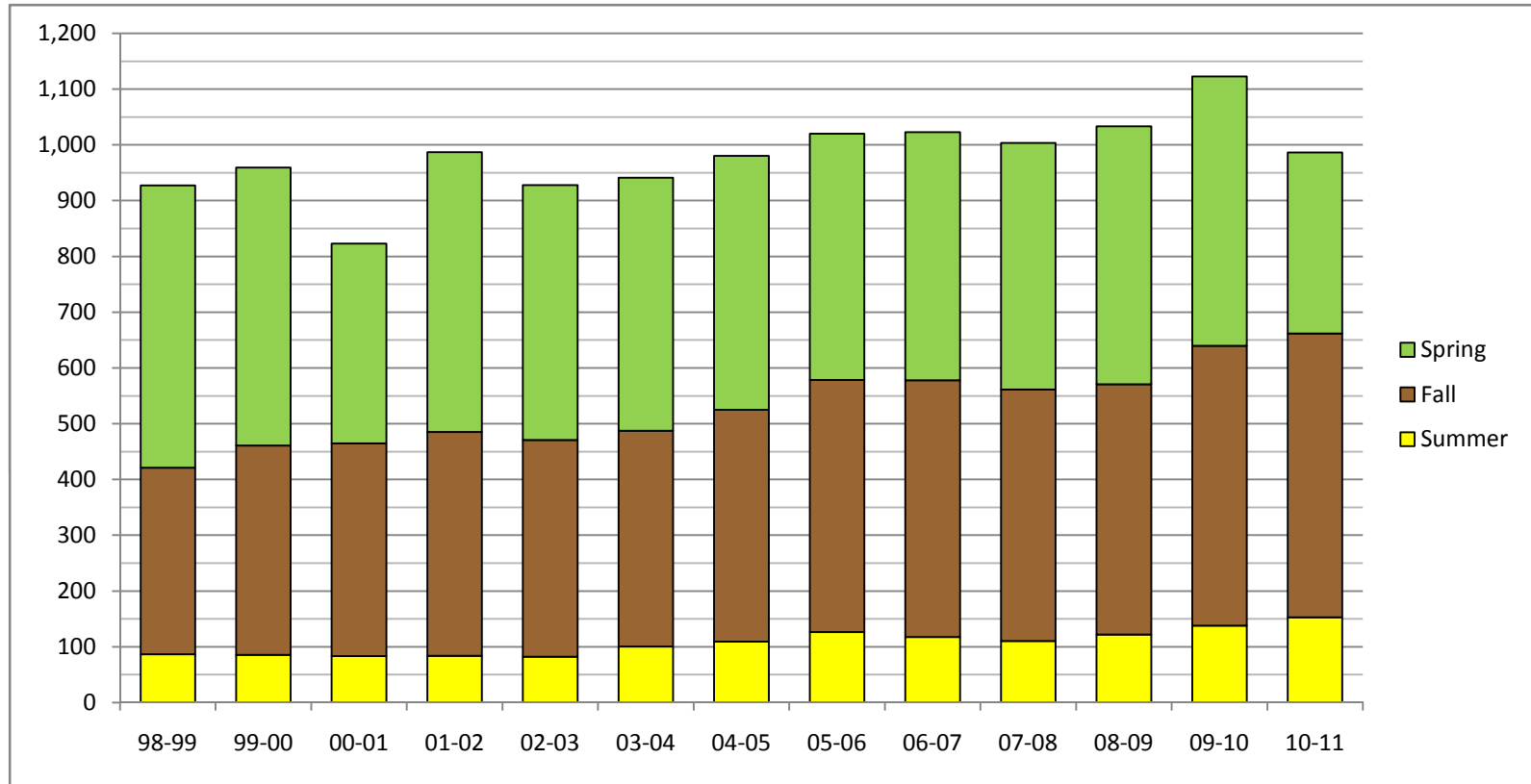


FTE Comparison (1998-2011)
12/21/10

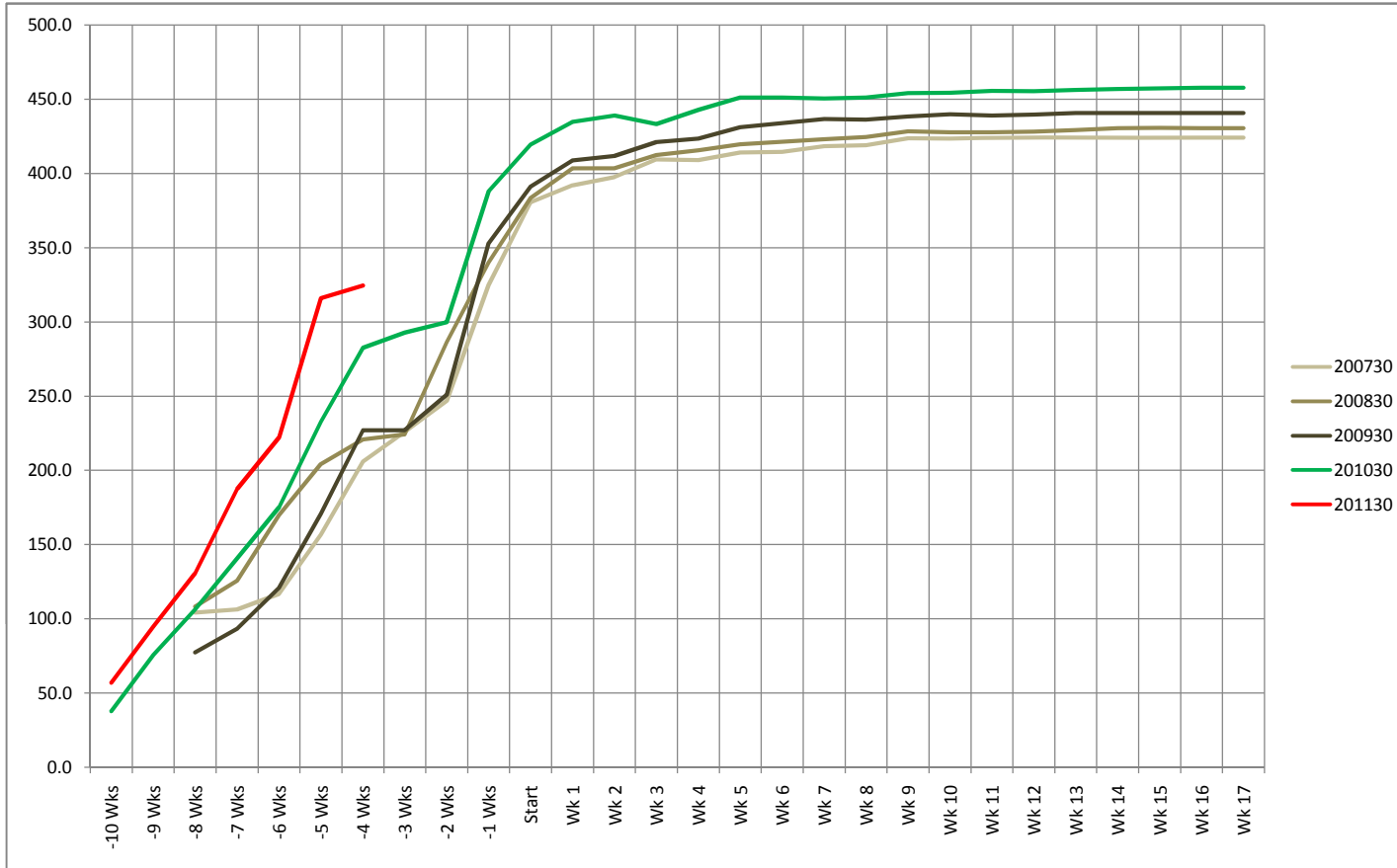


Includes imputed FTE except *Italicized numbers* Summer imputed FTE:= 12.34

Year	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	152.72
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	<i>508.90</i>
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	482.73	<i>324.50</i>
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1122.54	986.12

FTE								Headcount								
Day of Week	Reference Date	Relative	200730	200830	200930	201030	201130	Change	% Change	200730	200830	200930	201030	201130	Change	% Change
Mon	11/08/10	-10 Wks				37.8	57.0	19.20	33.7%				108	161	53	32.9%
Mon	11/15/10	-9 Wks				75.6	78.5	2.90	3.7%				233	229	-4	-1.7%
Tue	11/16/10	-9 Wks				75.6	83.5	7.90	9.5%				233	244	11	4.5%
Wed	11/17/10	-9 Wks				75.6	91.0	15.40	16.9%				233	265	32	12.1%
Thu	11/18/10	-9 Wks				75.6	94.8	19.20	20.3%				233	277	44	15.9%
Mon	11/22/10	-8 Wks	104.30	108.18	77.42	106.30	110.0	3.70	3.4%	348	356	227	329	324	-5	-1.5%
Tue	11/23/10	-8 Wks	104.30	108.18	77.42	106.30	115.9	9.60	8.3%	348	356	227	329	340	11	3.2%
Wed	11/24/10	-8 Wks	104.30	108.18	77.42	106.30	130.6	24.30	18.6%	348	356	227	329	402	73	18.2%
Mon	11/29/10	-7 Wks	106.41	125.58	93.40	140.60	135.9	-4.70	-3.5%	351	419	285	453	422	-31	-7.3%
Tue	11/30/10	-7 Wks	106.41	125.58	93.40	140.60	156.2	15.60	10.0%	351	419	285	453	514	61	11.9%
Wed	12/01/10	-7 Wks	106.41	125.58	93.40	140.60	170.3	29.70	17.4%	351	419	285	453	574	121	21.1%
Thu	12/02/10	-7 Wks	106.41	125.58	93.40	140.60	178.1	37.50	21.1%	351	419	285	453	597	144	24.1%
Fri	12/03/10	-7 Wks	106.41	125.58	93.40	140.60	187.5	46.90	25.0%	351	419	285	453	643	190	29.5%
Mon	12/06/10	-6 Wks	116.91	169.66	120.90	175.40	194.3	18.90	9.7%	361	558	374	600	663	63	9.5%
Tue	12/07/10	-6 Wks	116.91	169.66	120.90	175.40	207.6	32.20	15.5%	361	558	374	600	699	99	14.2%
Wed	12/08/10	-6 Wks	116.91	169.66	120.90	175.40	217.8	42.40	19.5%	361	558	374	600	740	140	18.9%
Thu	12/09/10	-6 Wks	116.91	169.66	120.90	175.40	222.4	47.00	21.1%	361	558	374	600	757	157	20.7%
Mon	12/13/10	-5 Wks	156.90	204.15	170.83	232.90	262.3	29.40	11.2%	512	683	548	807	896	89	9.9%
Tue	12/14/10	-5 Wks	156.90	204.15	170.83	232.90	276.4	43.50	15.7%	512	683	548	807	962	155	16.1%
Wed	12/15/10	-5 Wks	156.90	204.15	170.83	232.90	285.5	52.60	18.4%	512	683	548	807	992	185	18.6%
Thu	12/16/10	-5 Wks	156.90	204.15	170.83	232.90	303.8	70.90	23.3%	512	683	548	807	1047	240	22.9%
Fri	12/17/10	-5 Wks	156.90	204.15	170.83	232.90	316.0	83.10	26.3%	512	683	548	807	1092	285	26.1%
Mon	12/20/10	-4 Wks	206.00	220.78	226.95	282.60	321.2	38.60	12.0%	735	746	786	987	1104	117	10.6%
Tue	12/21/10	-4 Wks	206.00	220.78	226.95	282.60	324.5	41.90	12.9%	735	746	786	987	1119	132	11.8%
Mon	12/27/10	-3 Wks	226.00	224.32	226.95	292.80				818	763	786	1051			
Mon	01/03/11	-2 Wks	246.81	286.45	250.90	299.98				900	999	898	1083			
Mon	01/10/11	-1 Wks	324.70	339.82	352.90	388.20				1236	1226	1252	1406			
Mon	01/17/11	Start	380.52	383.50	391.20	419.60				1470	1461	1445	1538			
Mon	01/24/11	Wk 1	391.92	403.63	408.80	434.80				1537	1545	1539	1590			
Mon	01/31/11	Wk 2	397.60	403.45	411.80	439.10				1515	1570	1561	1635			
Mon	02/07/11	Wk 3	409.45	412.57	421.20	433.50				1570	1628	1634	1638			
Mon	02/14/11	Wk 4	409.00	415.73	423.53	443.00				1570	1679	1670	1700			
Mon	02/28/11	Wk 5	414.09	419.77	431.05	451.40				1596	1704	1712	1763			
Mon	03/07/11	Wk 6	414.53	421.48	433.90	451.40				1598	1727	1764	1763			
Mon	03/14/11	Wk 7	418.40	423.08	436.70	450.60				1651	1747	1777	1767			
Mon	03/21/11	Wk 8	418.94	424.70	436.20	451.20				1666	1762	1780	1787			
Mon	03/28/11	Wk 9	423.58	428.53	438.26	454.20				1700	1780	1786	1815			
Mon	04/04/11	Wk 10	423.51	427.90	439.86	454.40				1702	1806	1800	1817			
Mon	04/11/11	Wk 11	424.10	427.75	438.95	455.70				1704	1821	1789	1834			
Mon	04/18/11	Wk 12	424.10	428.22	439.53	455.50				1704	1829	1814	1841			
Mon	04/25/11	Wk 13	424.10	429.28	440.70	456.40				1704	1836	1843	1865			
Mon	05/02/11	Wk 14	424.10	430.65	440.70	457.00				1704	1859	1848	1870			
Mon	05/09/11	Wk 15	424.10	430.80	440.70	457.40				1704	1861	1848	1884			
Mon	05/16/11	Wk 16	424.10	430.68	440.70	457.80				1704	1862	1848	1889			
Mon	05/23/11	Wk 17	424.10	430.68	440.70	457.90				1704	1862	1848	1890			

Spring Term FTE Comparison 2007 - 2011
12/21/10



— 200730
— 200830
— 200930
— 201030
— 201130

	200730	200830	200930	201030	201130
-10 Wks				37.8	57.0
-9 Wks				75.6	94.8
-8 Wks	104.3	108.2	77.4	106.3	130.6
-7 Wks	106.4	125.6	93.4	140.6	187.5
-6 Wks	116.9	169.7	120.9	175.4	222.4
-5 Wks	156.9	204.2	170.8	232.9	316.0
-4 Wks	206.0	220.8	227.0	282.6	324.5
-3 Wks	226.0	224.3	227.0	292.8	
-2 Wks	246.8	286.5	250.9	300.0	
-1 Wks	324.7	339.8	352.9	388.2	
Start	380.5	383.5	391.2	419.6	
Wk 1	391.9	403.6	408.8	434.8	
Wk 2	397.6	403.5	411.8	439.1	
Wk 3	409.5	412.6	421.2	433.5	
Wk 4	409.0	415.7	423.5	443.0	
Wk 5	414.1	419.8	431.1	451.4	
Wk 6	414.5	421.5	433.9	451.4	
Wk 7	418.4	423.1	436.7	450.6	
Wk 8	418.9	424.7	436.2	451.2	
Wk 9	423.6	428.5	438.3	454.2	
Wk 10	423.5	427.9	439.9	454.4	
Wk 11	424.1	427.8	439.0	455.7	
Wk 12	424.1	428.2	439.5	455.5	
Wk 13	424.1	429.3	440.7	456.4	
Wk 14	424.1	430.7	440.7	457.0	
Wk 15	424.1	430.8	440.7	457.4	
Wk 16	424.1	430.7	440.7	457.8	
Wk 17	424.1	430.7	440.7	457.9	