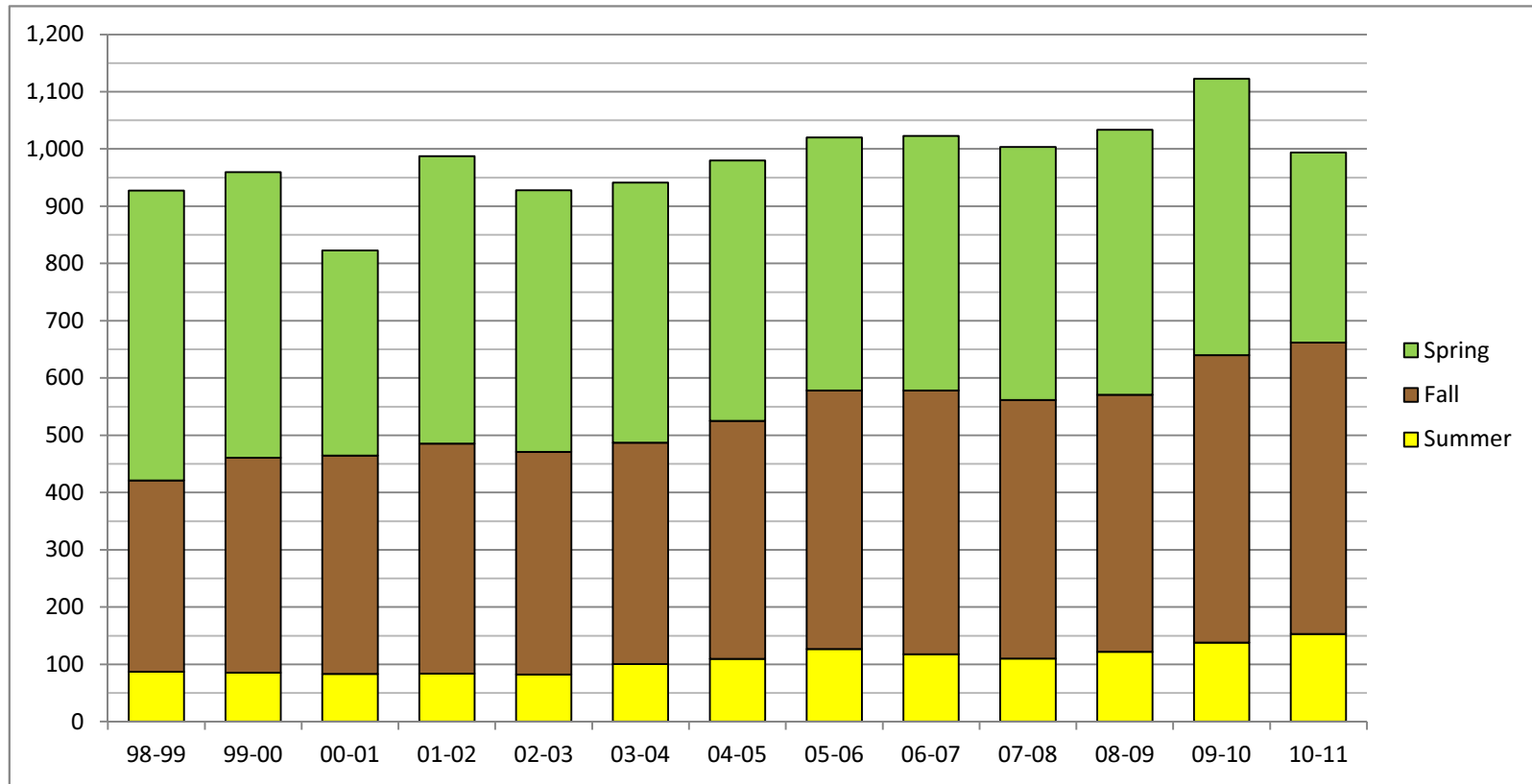


FTE Comparison (1998-2011)
01/03/11

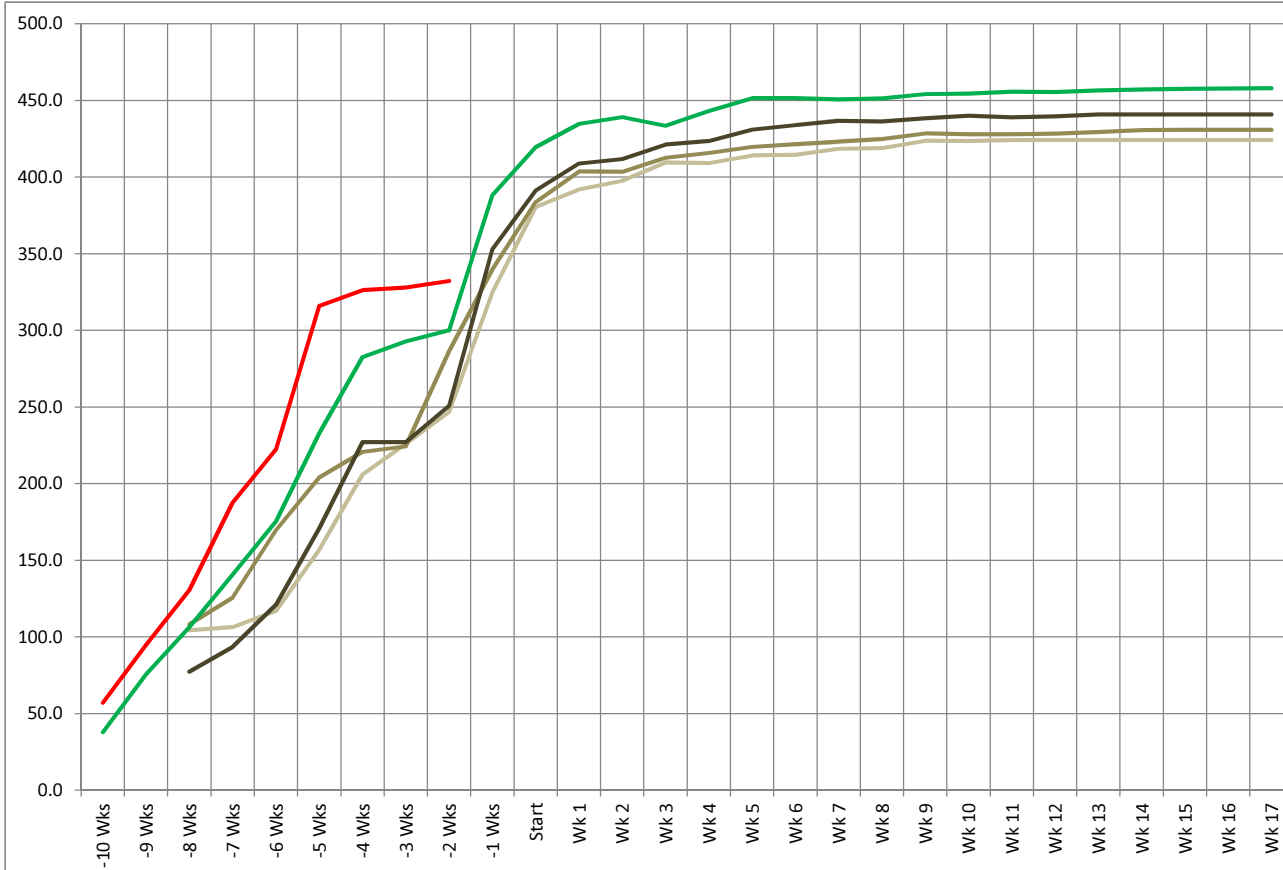


Includes imputed FTE except *Italicized numbers* Summer imputed FTE:= 12.34

Year	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	152.72
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	508.90
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	482.73	332.30
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1122.54	993.92

Day of Week	Reference Date	Relative	FTE					Headcount								
			200730	200830	200930	201030	201130.0	Change	% Change	200730	200830	200930	201030	201130	Change	% Change
Mon	11/08/10	-10 Wks				37.8	57.0	19.20	33.7%				108	161	53	32.9%
Mon	11/15/10	-9 Wks				75.6	78.5	2.90	3.7%				233	229	-4	-1.7%
Tue	11/16/10	-9 Wks				75.6	83.5	7.90	9.5%				233	244	11	4.5%
Wed	11/17/10	-9 Wks				75.6	91.0	15.40	16.9%				233	265	32	12.1%
Thu	11/18/10	-9 Wks				75.6	94.8	19.20	20.3%				233	277	44	15.9%
Mon	11/22/10	-8 Wks	104.30	108.18	77.42	106.30	110.0	3.70	3.4%			227	329	324	-5	-1.5%
Tue	11/23/10	-8 Wks	104.30	108.18	77.42	106.30	115.9	9.60	8.3%	348	356	227	329	340	11	3.2%
Wed	11/24/10	-8 Wks	104.30	108.18	77.42	106.30	130.6	24.30	18.6%	348	356	227	329	402	73	18.2%
Mon	11/29/10	-7 Wks	106.41	125.58	93.40	140.60	135.9	-4.70	-3.5%	351	419	285	453	422	-31	-7.3%
Tue	11/30/10	-7 Wks	106.41	125.58	93.40	140.60	156.2	15.60	10.0%	351	419	285	453	514	61	11.9%
Wed	12/01/10	-7 Wks	106.41	125.58	93.40	140.60	170.3	29.70	17.4%	351	419	285	453	574	121	21.1%
Thu	12/02/10	-7 Wks	106.41	125.58	93.40	140.60	178.1	37.50	21.1%	351	419	285	453	597	144	24.1%
Fri	12/03/10	-7 Wks	106.41	125.58	93.40	140.60	187.5	46.90	25.0%	351	419	285	453	643	190	29.5%
Mon	12/06/10	-6 Wks	116.91	169.66	120.90	175.40	194.3	18.90	9.7%	361	558	374	600	663	63	9.5%
Tue	12/07/10	-6 Wks	116.91	169.66	120.90	175.40	207.6	32.20	15.5%	361	558	374	600	699	99	14.2%
Wed	12/08/10	-6 Wks	116.91	169.66	120.90	175.40	217.8	42.40	19.5%	361	558	374	600	740	140	18.9%
Thu	12/09/10	-6 Wks	116.91	169.66	120.90	175.40	222.4	47.00	21.1%	361	558	374	600	757	157	20.7%
Mon	12/13/10	-5 Wks	156.90	204.15	170.83	232.90	262.3	29.40	11.2%	512	683	548	807	896	89	9.9%
Tue	12/14/10	-5 Wks	156.90	204.15	170.83	232.90	276.4	43.50	15.7%	512	683	548	807	962	155	16.1%
Wed	12/15/10	-5 Wks	156.90	204.15	170.83	232.90	285.5	52.60	18.4%	512	683	548	807	992	185	18.6%
Thu	12/16/10	-5 Wks	156.90	204.15	170.83	232.90	303.8	70.90	23.3%	512	683	548	807	1,047	240	22.9%
Fri	12/17/10	-5 Wks	156.90	204.15	170.83	232.90	316.0	83.10	26.3%	512	683	548	807	1,092	285	26.1%
Mon	12/20/10	-4 Wks	206.00	220.78	226.95	282.60	321.2	38.60	12.0%	735	746	786	987	1,104	117	10.6%
Tue	12/21/10	-4 Wks	206.00	220.78	226.95	282.60	324.5	41.90	12.9%	735	746	786	987	1,119	132	11.8%
Wed	12/22/10	-4 Wks	206.00	220.78	226.95	282.60	326.4	43.80	13.4%	735	746	786	987	1,124	137	12.2%
Thu	12/23/10	-4 Wks	206.00	220.78	226.95	282.60	326.2	43.60	13.4%	735	746	786	987	1,129	142	12.6%
Mon	12/27/10	-3 Wks	226.00	224.32	226.95	292.80	327.8	35.00	10.7%	818	763	786	1,051	1,146	95	8.3%
Mon	01/03/11	-2 Wks	246.81	286.45	250.90	299.98	332.3	32.32	9.7%	900	999	898	1,083	1,167	84	7.2%
Mon	01/10/11	-1 Wks	324.70	339.82	352.90	388.20				1,236	1,226	1,252	1,406			
Mon	01/17/11	Start	380.52	383.50	391.20	419.60				1,470	1,461	1,445	1,538			
Mon	01/24/11	Wk 1	391.92	403.63	408.80	434.80				1,537	1,545	1,539	1,590			
Mon	01/31/11	Wk 2	397.60	403.45	411.80	439.10				1,515	1,570	1,561	1,635			
Mon	02/07/11	Wk 3	409.45	412.57	421.20	433.50				1,570	1,628	1,634	1,638			
Mon	02/14/11	Wk 4	409.00	415.73	423.53	443.00				1,570	1,679	1,670	1,700			
Mon	02/28/11	Wk 5	414.09	419.77	431.05	451.40				1,596	1,704	1,712	1,763			
Mon	03/07/11	Wk 6	414.53	421.48	433.90	451.40				1,598	1,727	1,764	1,763			
Mon	03/14/11	Wk 7	418.40	423.08	436.70	450.60				1,651	1,747	1,777	1,767			
Mon	03/21/11	Wk 8	418.94	424.70	436.20	451.20				1,666	1,762	1,780	1,787			
Mon	03/28/11	Wk 9	423.58	428.53	438.26	454.20				1,700	1,780	1,786	1,815			
Mon	04/04/11	Wk 10	423.51	427.90	439.86	454.40				1,702	1,806	1,800	1,817			
Mon	04/11/11	Wk 11	424.10	427.75	438.95	455.70				1,704	1,821	1,789	1,834			
Mon	04/18/11	Wk 12	424.10	428.22	439.53	455.50				1,704	1,829	1,814	1,841			
Mon	04/25/11	Wk 13	424.10	429.28	440.70	456.40				1,704	1,836	1,843	1,865			
Mon	05/02/11	Wk 14	424.10	430.65	440.70	457.00				1,704	1,859	1,848	1,870			
Mon	05/09/11	Wk 15	424.10	430.80	440.70	457.40				1,704	1,861	1,848	1,884			
Mon	05/16/11	Wk 16	424.10	430.68	440.70	457.80				1,704	1,862	1,848	1,889			
Mon	05/23/11	Wk 17	424.10	430.68	440.70	457.90				1,704	1,862	1,848	1,890			

Spring Term FTE Comparison 2007 - 2011
01/03/11



200730
200830
200930
201030
201130

	200730	200830	200930	201030	201130
-10 Wks				37.8	57.0
-9 Wks				75.6	94.8
-8 Wks	104.3	108.2	77.4	106.3	130.6
-7 Wks	106.4	125.6	93.4	140.6	187.5
-6 Wks	116.9	169.7	120.9	175.4	222.4
-5 Wks	156.9	204.2	170.8	232.9	316.0
-4 Wks	206.0	220.8	227.0	282.6	326.2
-3 Wks	226.0	224.3	227.0	292.8	327.8
-2 Wks	246.8	286.5	250.9	300.0	332.3
-1 Wks	324.7	339.8	352.9	388.2	
Start	380.5	383.5	391.2	419.6	
Wk 1	391.9	403.6	408.8	434.8	
Wk 2	397.6	403.5	411.8	439.1	
Wk 3	409.5	412.6	421.2	433.5	
Wk 4	409.0	415.7	423.5	443.0	
Wk 5	414.1	419.8	431.1	451.4	
Wk 6	414.5	421.5	433.9	451.4	
Wk 7	418.4	423.1	436.7	450.6	
Wk 8	418.9	424.7	436.2	451.2	
Wk 9	423.6	428.5	438.3	454.2	
Wk 10	423.5	427.9	439.9	454.4	
Wk 11	424.1	427.8	439.0	455.7	
Wk 12	424.1	428.2	439.5	455.5	
Wk 13	424.1	429.3	440.7	456.4	
Wk 14	424.1	430.7	440.7	457.0	
Wk 15	424.1	430.8	440.7	457.4	
Wk 16	424.1	430.7	440.7	457.8	
Wk 17	424.1	430.7	440.7	457.9	