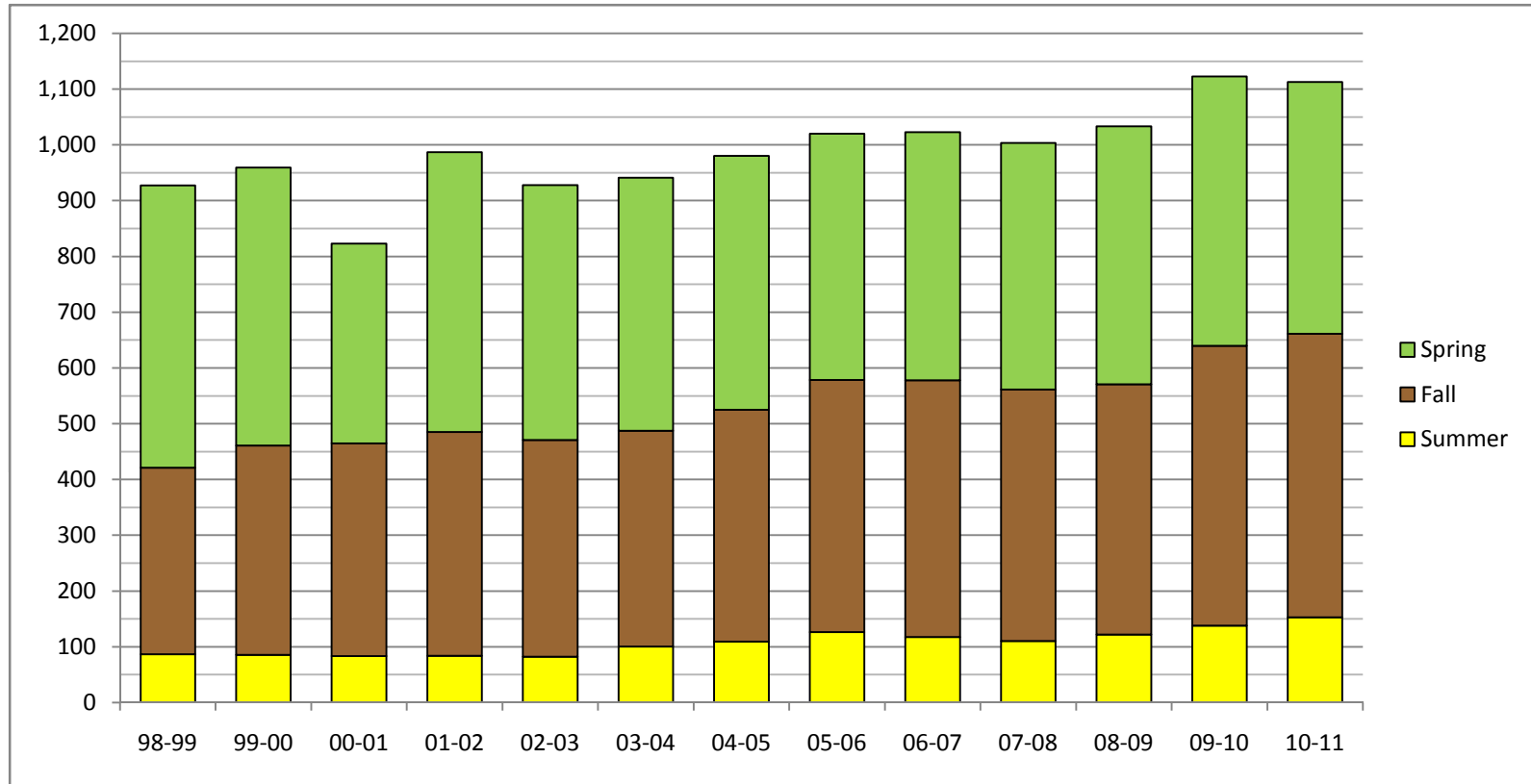


FTE Comparison (1998-2011)
01/17/11

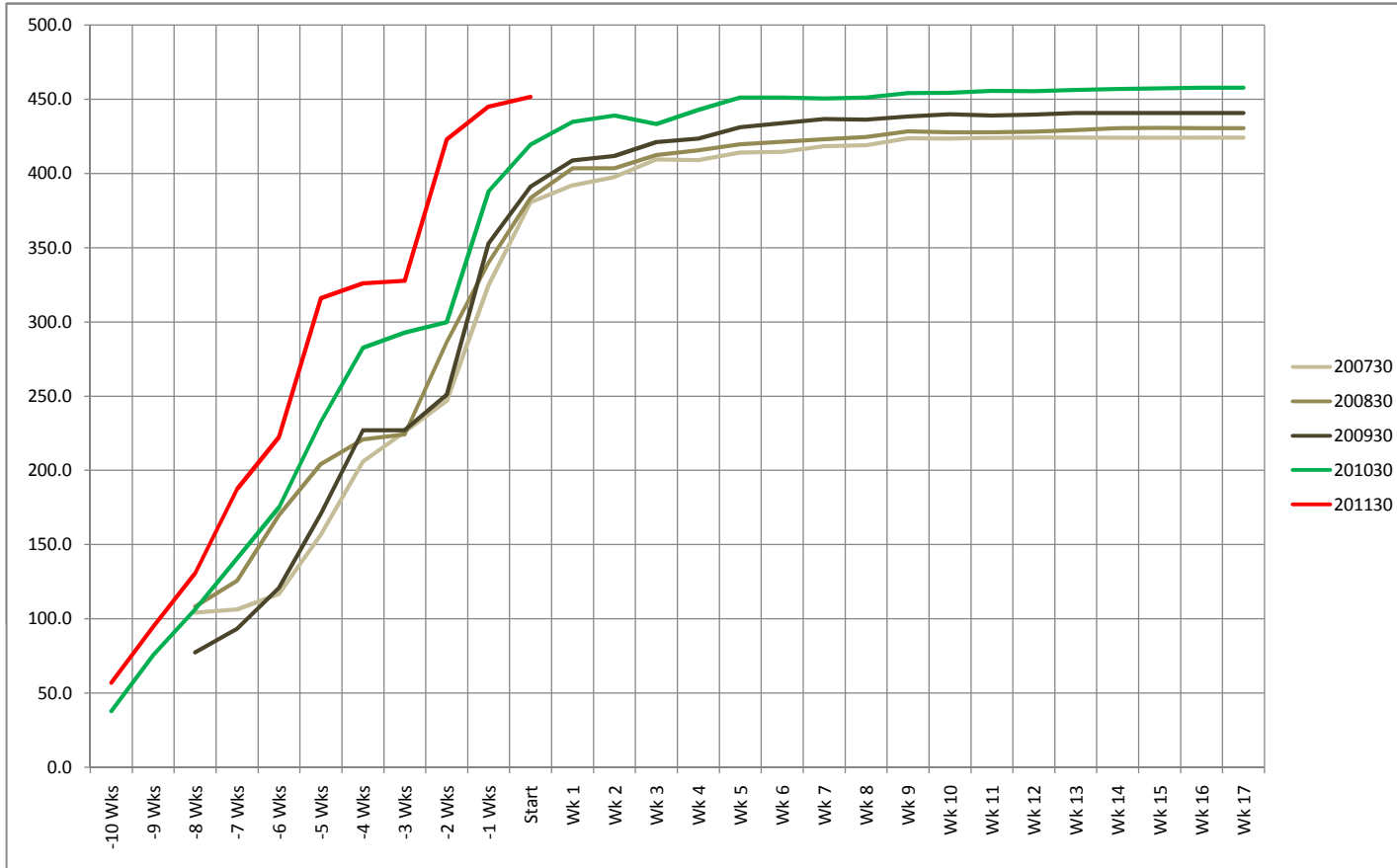


Includes imputed FTE except *Italicized numbers* Summer imputed FTE:= 12.34

Year	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	152.72
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	<i>508.50</i>
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	482.73	<i>451.70</i>
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1122.54	1112.92

FTE								Headcount								
Day of Week	Reference Date	Relative	200730	200830	200930	201030	201130.0	Change	% Change	200,730	200,830	200,930	201,030	201,130	Change	% Change
Mon	11/08/10	-10 Wks				37.8	57.0	19.20	33.7%				108	161	53	32.9%
Thu	11/18/10	-9 Wks				75.6	94.8	19.20	20.3%				233	277	44	15.9%
Wed	11/24/10	-8 Wks	104.30	108.18	77.42	106.30	130.6	24.30	18.6%	348	356	227	329	402	73	18.2%
Fri	12/03/10	-7 Wks	106.41	125.58	93.40	140.60	187.5	46.90	25.0%	351	419	285	453	643	190	29.5%
Thu	12/09/10	-6 Wks	116.91	169.66	120.90	175.40	222.4	47.00	21.1%	361	558	374	600	757	157	20.7%
Fri	12/17/10	-5 Wks	156.90	204.15	170.83	232.90	316.0	83.10	26.3%	512	683	548	807	1,092	285	26.1%
Thu	12/23/10	-4 Wks	206.00	220.78	226.95	282.60	326.2	43.60	13.4%	735	746	786	987	1,129	142	12.6%
Mon	12/27/10	-3 Wks	226.00	224.32	226.95	292.80	327.8	35.00	10.7%	818	763	786	1,051	1,146	95	8.3%
Mon	01/03/11	-2 Wks	246.81	286.45	250.90	299.98	332.3	32.32	9.7%	900	999	898	1,083	1,167	84	7.2%
Tue	01/04/11	-2 Wks	246.81	286.45	250.90	299.98	361.6	61.62	17.0%	900	999	898	1,083	1,268	185	14.6%
Wed	01/05/11	-2 Wks	246.81	286.45	250.90	299.98	387.3	87.32	22.5%	900	999	898	1,083	1,371	288	21.0%
Thu	01/06/11	-2 Wks	246.81	286.45	250.90	299.98	407.5	107.52	26.4%	900	999	898	1,083	1,454	371	25.5%
Fri	01/07/11	-2 Wks	246.81	286.45	250.90	299.98	423.0	123.02	29.1%	900	999	898	1,083	1,515	432	28.5%
Mon	01/10/11	-1 Wks	324.70	339.82	352.90	388.20	430.1	41.90	9.7%	1,236	1,226	1,252	1,406	1,542	136	8.8%
Tue	01/11/11	-1 Wks	338.18	349.65	361.70	397.70	435.2	37.50	8.6%	1,281	1,273	1,298	1,452	1,560	108	6.9%
Wed	01/12/11	-1 Wks	352.37	358.10	371.50	408.70	420.7	12.00	2.9%	1,336	1,307	1,340	1,495	1,516	21	1.4%
Thu	01/13/11	-1 Wks	358.64	358.10	363.10	416.60	436.9	20.30	4.6%	1,369	1,307	1,308	1,527	1,586	59	3.7%
Fri	01/14/11	-1 Wks	367.09	370.32	380.70	410.30	445.0	34.70	7.8%	1,409	1,372	1,375	1,510	1,622	112	6.9%
Mon	01/17/11	Start	380.52	383.50	391.20	419.60	451.7	32.10	7.1%	1,470	1,461	1,445	1,538	1,646	108	6.6%
Mon	01/24/11	Wk 1	391.92	403.63	408.80	434.80				1,537	1,545	1,539	1,590			
Mon	01/31/11	Wk 2	397.60	403.45	411.80	439.10				1,515	1,570	1,561	1,635			
Mon	02/07/11	Wk 3	409.45	412.57	421.20	433.50				1,570	1,628	1,634	1,638			
Mon	02/14/11	Wk 4	409.00	415.73	423.53	443.00				1,570	1,679	1,670	1,700			
Mon	02/28/11	Wk 5	414.09	419.77	431.05	451.40				1,596	1,704	1,712	1,763			
Mon	03/07/11	Wk 6	414.53	421.48	433.90	451.40				1,598	1,727	1,764	1,763			
Mon	03/14/11	Wk 7	418.40	423.08	436.70	450.60				1,651	1,747	1,777	1,767			
Mon	03/21/11	Wk 8	418.94	424.70	436.20	451.20				1,666	1,762	1,780	1,787			
Mon	03/28/11	Wk 9	423.58	428.53	438.26	454.20				1,700	1,780	1,786	1,815			
Mon	04/04/11	Wk 10	423.51	427.90	439.86	454.40				1,702	1,806	1,800	1,817			
Mon	04/11/11	Wk 11	424.10	427.75	438.95	455.70				1,704	1,821	1,789	1,834			
Mon	04/18/11	Wk 12	424.10	428.22	439.53	455.50				1,704	1,829	1,814	1,841			
Mon	04/25/11	Wk 13	424.10	429.28	440.70	456.40				1,704	1,836	1,843	1,865			
Mon	05/02/11	Wk 14	424.10	430.65	440.70	457.00				1,704	1,859	1,848	1,870			
Mon	05/09/11	Wk 15	424.10	430.80	440.70	457.40				1,704	1,861	1,848	1,884			
Mon	05/16/11	Wk 16	424.10	430.68	440.70	457.80				1,704	1,862	1,848	1,889			

Spring Term FTE Comparison 2007 - 2011
01/17/11



— 200730
— 200830
— 200930
— 201030
— 201130

	200730	200830	200930	201030	201130
-10 Wks				37.8	57.0
-9 Wks				75.6	94.8
-8 Wks	104.3	108.2	77.4	106.3	130.6
-7 Wks	106.4	125.6	93.4	140.6	187.5
-6 Wks	116.9	169.7	120.9	175.4	222.4
-5 Wks	156.9	204.2	170.8	232.9	316.0
-4 Wks	206.0	220.8	227.0	282.6	326.2
-3 Wks	226.0	224.3	227.0	292.8	327.8
-2 Wks	246.8	286.5	250.9	300.0	423.0
-1 Wks	324.7	339.8	352.9	388.2	445.0
Start	380.5	383.5	391.2	419.6	451.7
Wk 1	391.9	403.6	408.8	434.8	
Wk 2	397.6	403.5	411.8	439.1	
Wk 3	409.5	412.6	421.2	433.5	
Wk 4	409.0	415.7	423.5	443.0	
Wk 5	414.1	419.8	431.1	451.4	
Wk 6	414.5	421.5	433.9	451.4	
Wk 7	418.4	423.1	436.7	450.6	
Wk 8	418.9	424.7	436.2	451.2	
Wk 9	423.6	428.5	438.3	454.2	
Wk 10	423.5	427.9	439.9	454.4	
Wk 11	424.1	427.8	439.0	455.7	
Wk 12	424.1	428.2	439.5	455.5	
Wk 13	424.1	429.3	440.7	456.4	
Wk 14	424.1	430.7	440.7	457.0	
Wk 15	424.1	430.8	440.7	457.4	
Wk 16	424.1	430.7	440.7	457.8	
Wk 17	424.1	430.7	440.7	457.9	