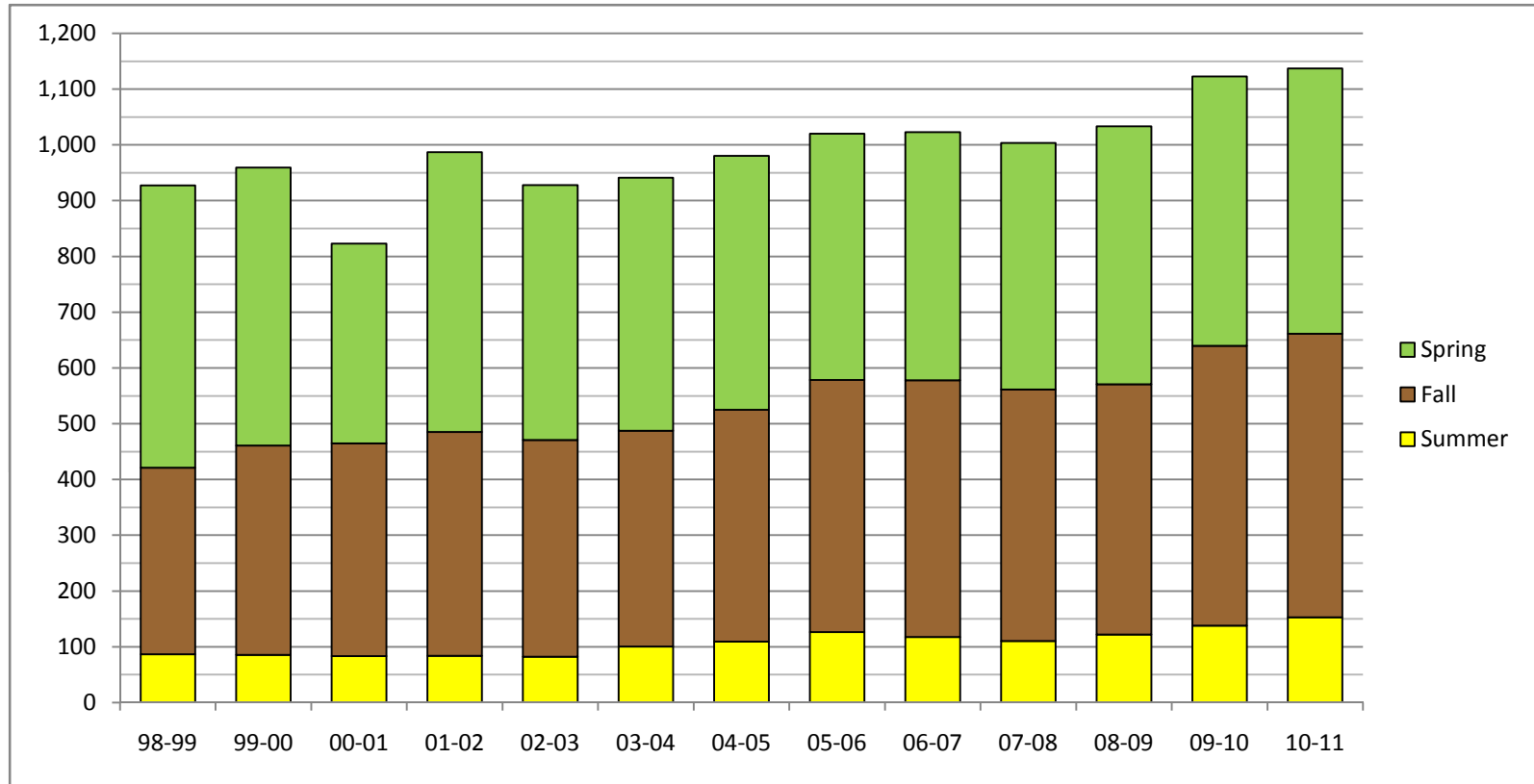


FTE Comparison (1998-2011)
01/25/11



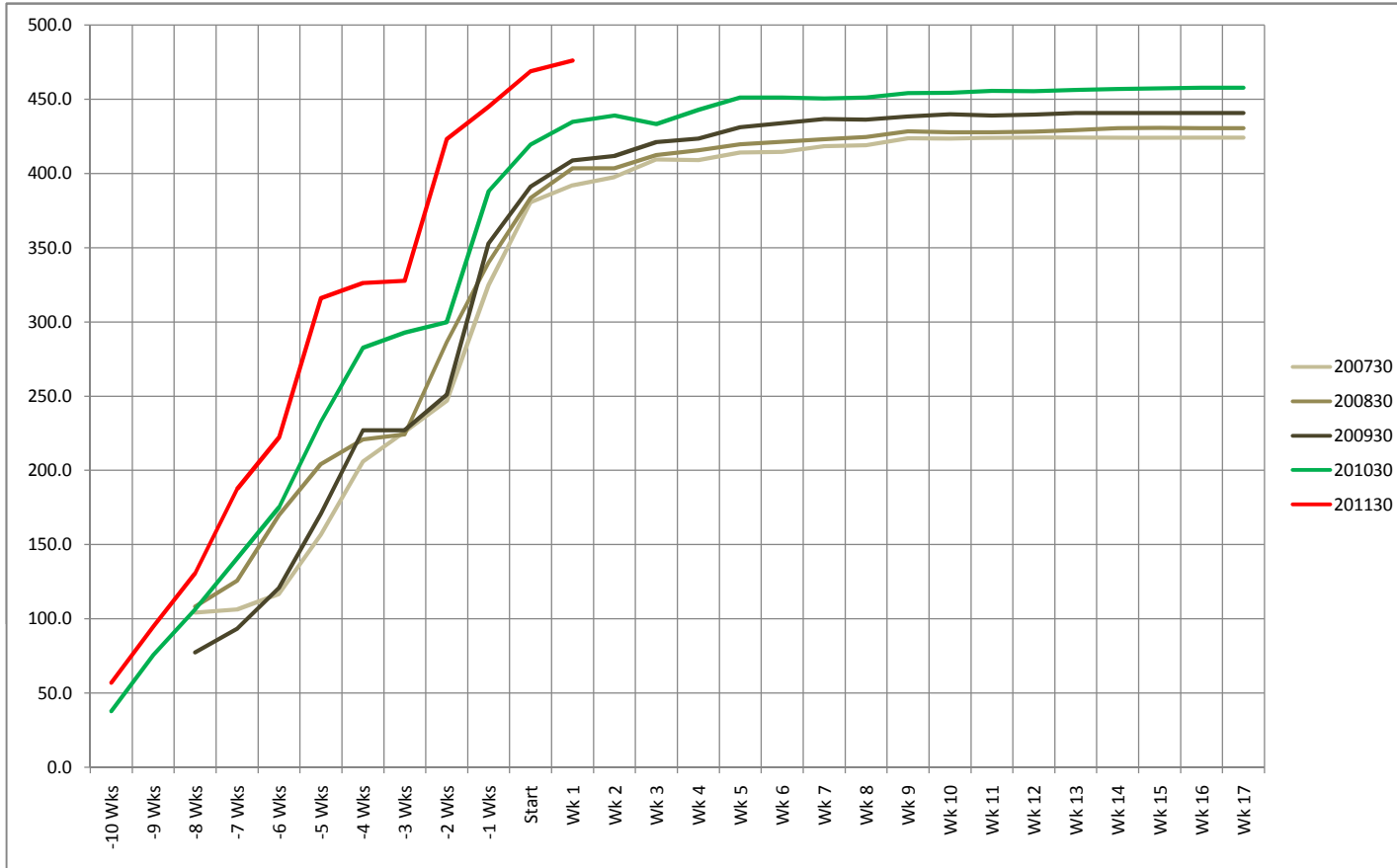
Includes imputed FTE except *Italicized numbers*

	Summer imputed FTE: 12.34				Fall Imputed FTE:			Spring Imputed FTE					
Year	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	152.72
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	508.50
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	482.73	476.10
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1122.54	1137.32

FTE/Headcount Spring 2007 thru Spring 2011
by Week

Day of Week	Reference Date	Relative	FTE					Headcount									
			200730	200830	200930	201030	201130.0	Change	% Change	200,730	200,830	200,930	201,030	201,130	Change	% Change	
Mon	11/06/10	-10 Wks				37.6	57.0	19.20	33.7%					106	161	53	32.9%
Mon	11/15/10	-9 Wks				75.6	76.5	2.90	3.7%					233	229	-4	-1.7%
Tue	11/16/10	-9 Wks				75.6	83.5	7.90	9.5%					233	244	11	4.5%
Wed	11/17/10	-9 Wks				75.6	91.0	15.40	16.9%					233	265	32	12.1%
Thu	11/18/10	-9 Wks				75.6	94.8	19.20	20.3%					233	277	44	15.9%
Mon	11/22/10	-8 Wks	104.30	106.16	77.42	106.30	110.0	3.70	3.4%	346	356	227	329	324	-5	-1.5%	
Tue	11/23/10	-8 Wks	104.30	106.16	77.42	106.30	115.9	9.60	8.3%	346	356	227	329	340	11	3.2%	
Wed	11/24/10	-8 Wks	104.30	106.16	77.42	106.30	130.6	24.30	16.6%	346	356	227	329	402	73	16.2%	
Mon	11/29/10	-7 Wks	106.41	125.56	93.40	140.60	135.9	-4.70	-3.5%	351	419	265	453	422	-31	-7.3%	
Tue	11/30/10	-7 Wks	106.41	125.56	93.40	140.60	156.2	15.60	10.0%	351	419	265	453	514	61	11.9%	
Wed	12/01/10	-7 Wks	106.41	125.56	93.40	140.60	170.3	29.70	17.4%	351	419	265	453	574	121	21.1%	
Thu	12/02/10	-7 Wks	106.41	125.56	93.40	140.60	178.1	37.50	21.1%	351	419	265	453	597	144	24.1%	
Fri	12/03/10	-7 Wks	106.41	125.56	93.40	140.60	167.5	46.90	25.0%	351	419	265	453	643	190	29.5%	
Mon	12/06/10	-6 Wks	116.91	169.66	120.90	175.40	194.3	18.90	9.7%	361	556	374	600	663	63	9.5%	
Tue	12/07/10	-6 Wks	116.91	169.66	120.90	175.40	207.6	32.20	15.5%	361	556	374	600	699	99	14.2%	
Wed	12/08/10	-6 Wks	116.91	169.66	120.90	175.40	217.8	42.40	19.5%	361	556	374	600	740	140	16.9%	
Thu	12/09/10	-6 Wks	116.91	169.66	120.90	175.40	222.4	47.00	21.1%	361	556	374	600	757	157	20.7%	
Mon	12/13/10	-5 Wks	156.90	204.15	170.83	232.90	262.3	29.40	11.2%	512	663	546	807	896	89	9.9%	
Tue	12/14/10	-5 Wks	156.90	204.15	170.83	232.90	276.4	43.50	15.7%	512	663	546	807	926	155	16.1%	
Wed	12/15/10	-5 Wks	156.90	204.15	170.83	232.90	285.5	52.60	16.4%	512	663	546	807	992	185	18.6%	
Thu	12/16/10	-5 Wks	156.90	204.15	170.83	232.90	303.8	70.90	23.3%	512	663	546	807	1,047	240	22.9%	
Fri	12/17/10	-5 Wks	156.90	204.15	170.83	232.90	316.0	83.10	26.3%	512	663	546	807	1,092	285	26.1%	
Mon	12/20/10	-4 Wks	206.00	220.78	226.95	282.60	321.2	38.60	12.0%	735	746	786	987	1,104	117	10.6%	
Tue	12/21/10	-4 Wks	206.00	220.78	226.95	282.60	324.5	41.90	12.9%	735	746	786	987	1,119	132	11.8%	
Wed	12/22/10	-4 Wks	206.00	220.78	226.95	282.60	326.4	43.80	13.4%	735	746	786	987	1,124	137	12.2%	
Thu	12/23/10	-4 Wks	206.00	220.78	226.95	282.60	326.2	43.60	13.4%	735	746	786	987	1,129	142	12.6%	
Mon	12/27/10	-3 Wks	226.00	224.32	226.95	296.80	327.8	35.00	10.7%	816	763	786	1,051	1,146	95	8.3%	
Sat			226.00	224.32	226.95	294.30				816	763	786	1,056				
Sat			226.00	224.32	226.95	297.30				816	763	786	1,067				
Sat			226.00	224.32	226.95	296.30				816	763	786	1,071				
Sat			226.00	224.32	226.95	296.70				816	763	786	1,074				
Sat			226.00	224.32	226.95	296.70				816	763	786	1,074				
Mon	01/03/11	-2 Wks	246.81	286.45	250.90	299.96	332.3	32.32	9.7%	900	999	896	1,063	1,167	84	7.2%	
Tue	01/04/11	-2 Wks	246.81	286.45	250.90	299.96	361.6	61.62	17.0%	900	999	896	1,063	1,266	185	14.6%	
Wed	01/05/11	-2 Wks	246.81	286.45	250.90	299.96	387.3	87.32	22.5%	900	999	896	1,063	1,371	288	21.0%	
Thu	01/06/11	-2 Wks	246.81	286.45	250.90	299.96	407.5	107.52	26.4%	900	999	896	1,063	1,454	371	25.5%	
Fri	01/07/11	-2 Wks	246.81	286.45	250.90	299.96	423.0	123.02	29.1%	900	999	896	1,063	1,515	432	28.5%	
Sat			270.94	305.46	306.60	323.90				764	1,076	1,071	1,171				
Sat			292.11	324.67	326.10	346.60				1,142	1,173	1,140	1,246				
Sat			292.11	324.67	344.00	366.70				1,142	1,173	1,212	1,321				
Sat			292.11	324.67	344.00	376.30				1,142	1,173	1,212	1,366				
Sat			292.11	324.67	344.00	386.60				1,142	1,173	1,212	1,401				
Sat			292.11	324.67	344.00	386.60				1,142	1,173	1,212	1,401				
Mon	01/10/11	-1 Wks	324.70	339.62	352.90	366.20	430.1	41.90	9.7%	1,236	1,226	1,252	1,406	1,542	136	8.8%	
Tue	01/11/11	-1 Wks	336.16	349.45	361.70	377.70	435.2	37.50	8.6%	1,261	1,273	1,296	1,452	1,560	108	6.9%	
Wed	01/12/11	-1 Wks	352.37	356.10	371.50	406.70	420.7	12.00	2.9%	1,336	1,307	1,340	1,495	1,536	21	1.4%	
Thu	01/13/11	-1 Wks	356.64	356.10	363.10	416.10	436.9	20.30	4.6%	1,369	1,307	1,306	1,527	1,586	59	3.7%	
Fri	01/14/11	-1 Wks	367.09	370.32	380.70	410.30	445.0	34.70	7.8%	1,409	1,372	1,375	1,510	1,622	112	6.9%	
Sat			367.09	370.32	380.70	417.50				1,409	1,372	1,375	1,532				
Sat			367.09	370.32	380.70	417.50				1,409	1,372	1,375	1,532				
Mon	01/17/11	Start	380.52	383.50	391.20	419.60	451.7	32.10	7.1%	1,470	1,461	1,445	1,536	1,646	106	6.6%	
Tue	01/18/11	Start	383.56	393.96	397.30	429.00	457.2	28.20	6.2%	1,446	1,506	1,477	1,574	1,657	83	5.0%	
Wed	01/19/11	Start	390.29	396.62	405.00	435.50	459.4	23.90	5.2%	1,506	1,516	1,510	1,592	1,684	92	5.5%	
Thu	01/20/11	Start	395.00	396.67	406.40	437.90	466.4	28.50	6.1%	1,526	1,516	1,524	1,603	1,706	103	6.0%	
Fri	01/21/11	Start	396.83	396.13	406.60	441.30	466.9	27.60	5.9%	1,542	1,523	1,519	1,616	1,722	106	6.2%	
Sat			396.83	396.13	406.60	434.00				1,542	1,523	1,519	1,585				
Sat			396.83	396.13	406.60	434.00				1,542	1,523	1,519	1,585				
Mon	01/24/11	Wk 1	391.92	403.63	406.80	434.80	475.5	40.70	8.6%	1,537	1,545	1,539	1,590	1,752	162	9.2%	
Tue	01/25/11	Wk 1	391.92	403.63	406.80	437.90	476.1	38.20	8.0%	1,537	1,545	1,539	1,604	1,756	152	8.7%	
Wed	01/26/11	Wk 1	394.89	396.77	406.80	437.00				1,506	1,523	1,539	1,606				
Thu	01/27/11	Wk 1	396.73	396.77	410.20	440.90				1,513	1,523	1,541	1,635				
Fri	01/28/11	Wk 1	396.10	402.63	410.70	437.00				1,507	1,567	1,546	1,625				
Sat			396.10	402.63	410.70	437.30				1,507	1,567	1,546	1,627				
Mon	01/31/11	Wk 2	397.60	403.45	411.60	439.10				1,515	1,570	1,561	1,635				
Sat			397.45	403.96	415.70	434.90				1,515	1,563	1,579	1,628				
Sat			409.45	412.57	420.40	436.30				1,570	1,626	1,602	1,635				
Sat			409.45	412.57	420.40	435.50				1,570	1,626	1,602	1,640				
Mon	02/07/11	Wk 3	409.45	412.57	421.20	433.50				1,570	1,626	1,634	1,636				
Sat			409.45	412.57	421.20	432.10				1,570	1,626	1,634	1,645				
Mon	02/14/11	Wk 4	409.00	415.73	423.53	443.00				1,570	1,679	1,670	1,700				
Mon	02/28/11	Wk 5	414.09	419.77	431.05	451.40				1,596	1,704	1,712	1,763				
Mon	03/07/11	Wk 6	414.53	421.46	433.90	451.40				1,598	1,727	1,764	1,763				
Mon	03/14/11	Wk 7	416.40	423.08	436.70	450.10				1,651	1,747	1,777	1,767				
Mon	03/21/11	Wk 8	416.94	424.70	436.20	451.20				1,666	1,762	1,780	1,787				
Mon	03/28/11	Wk 9	423.58	428.53	436.26	454.20				1,700	1,780	1,786	1,815				
Mon	04/04/11	Wk 10	423.51	427.90	439.86	454.40				1,702	1,806	1,800	1,817				
Mon	04/11/11	Wk 11	424.10	427.75	436.95	455.70				1,704	1,821	1,789	1,834				
Mon	04/18/11	Wk 12	424.10	428.22	439.53	455.50				1,704	1,829	1,814	1,841				
Mon	04/25/11	Wk 13	424.10	429.28	440.70	456.40				1,704	1,836	1,843	1,865				
Mon	05/02/11	Wk 14	424.10	430.65	440.70	457.00				1,704	1,859	1,848	1,870				
Mon	05/09/11	Wk 15	424.10	430.80	440.70	457.40				1,704	1,861	1,848	1,884				
Mon	05/16/11	Wk 16	424.10	430.68	440												

Spring Term FTE Comparison 2007 - 2011
01/25/11



— 200730
— 200830
— 200930
— 201030
— 201130

	200730	200830	200930	201030	201130
-10 Wks				37.8	57.0
-9 Wks				75.6	94.8
-8 Wks	104.3	108.2	77.4	106.3	130.6
-7 Wks	106.4	125.6	93.4	140.6	187.5
-6 Wks	116.9	169.7	120.9	175.4	222.4
-5 Wks	156.9	204.2	170.8	232.9	316.0
-4 Wks	206.0	220.8	227.0	282.6	326.2
-3 Wks	226.0	224.3	227.0	292.8	327.8
-2 Wks	246.8	286.5	250.9	300.0	423.0
-1 Wks	324.7	339.8	352.9	388.2	445.0
Start	380.5	383.5	391.2	419.6	468.9
Wk 1	391.9	403.6	408.8	434.8	476.1
Wk 2	397.6	403.5	411.8	439.1	
Wk 3	409.5	412.6	421.2	433.5	
Wk 4	409.0	415.7	423.5	443.0	
Wk 5	414.1	419.8	431.1	451.4	
Wk 6	414.5	421.5	433.9	451.4	
Wk 7	418.4	423.1	436.7	450.6	
Wk 8	418.9	424.7	436.2	451.2	
Wk 9	423.6	428.5	438.3	454.2	
Wk 10	423.5	427.9	439.9	454.4	
Wk 11	424.1	427.8	439.0	455.7	
Wk 12	424.1	428.2	439.5	455.5	
Wk 13	424.1	429.3	440.7	456.4	
Wk 14	424.1	430.7	440.7	457.0	
Wk 15	424.1	430.8	440.7	457.4	
Wk 16	424.1	430.7	440.7	457.8	
Wk 17	424.1	430.7	440.7	457.9	