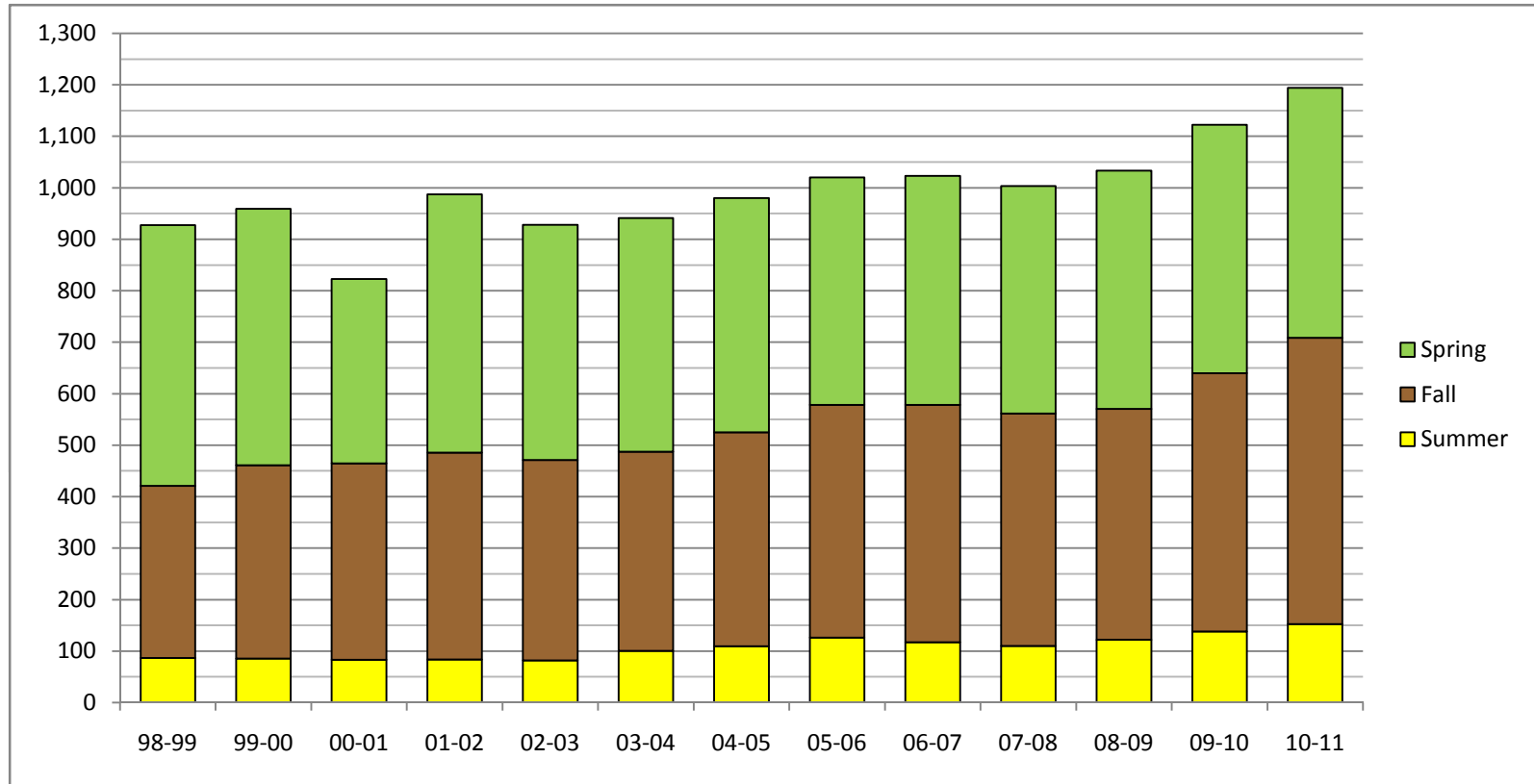


FTE Comparison (1998-2011)
02/14/11

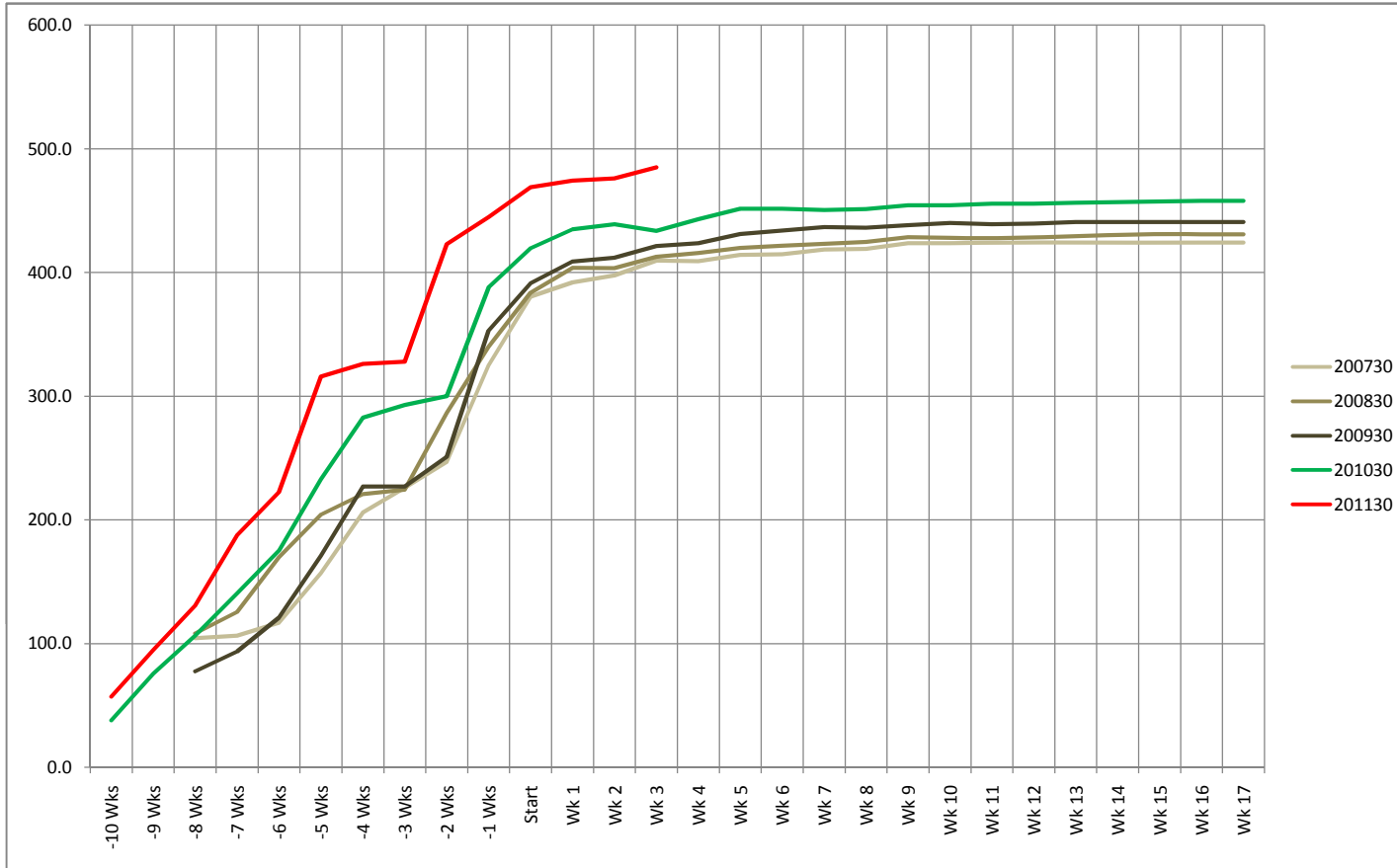


Includes imputed FTE except *Italicized numbers*

	Summer imputed FTE: 12.34				Fall Imputed FTE: 47.55			Spring Imputed FTE					
Year	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	152.72
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	556.05
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	482.73	485.10
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1122.54	1193.87

FTE								Headcount								
Day of Week	Reference Date	Relative	200730	200830	200930	201030	201130.0	Change	% Change	200730	200830	200930	201030	201130	Change	% Change
Mon	11/08/10	-10 Wks				37.8	57.0	19.20	33.7%				108	161	53	32.9%
Thu	11/18/10	-9 Wks				75.6	94.8	19.20	20.3%				233	277	44	15.9%
Wed	11/24/10	-8 Wks	104.30	108.18	77.42	106.30	130.6	24.30	18.6%	348	356	227	329	402	73	18.2%
Fri	12/03/10	-7 Wks	106.41	125.58	93.40	140.60	187.5	46.90	25.0%	351	419	285	453	643	190	29.5%
Thu	12/09/10	-6 Wks	116.91	169.66	120.90	175.40	222.4	47.00	21.1%	361	558	374	600	757	157	20.7%
Fri	12/17/10	-5 Wks	156.90	204.15	170.83	232.90	316.0	83.10	26.3%	512	683	548	807	1,092	285	26.1%
Thu	12/23/10	-4 Wks	206.00	220.78	226.95	282.60	326.2	43.60	13.4%	735	746	786	987	1,129	142	12.6%
Mon	12/27/10	-3 Wks	226.00	224.32	226.95	292.80	327.8	35.00	10.7%	818	763	786	1,051	1,146	95	8.3%
Fri	01/07/11	-2 Wks	246.81	286.45	250.90	299.98	423.0	123.02	29.1%	900	999	898	1,083	1,515	432	28.5%
Fri	01/14/11	-1 Wks	367.09	370.32	380.70	410.30	445.0	34.70	7.8%	1,409	1,372	1,375	1,510	1,622	112	6.9%
Fri	01/21/11	Start	398.83	398.13	406.60	441.30	468.9	27.60	5.9%	1,542	1,523	1,519	1,616	1,722	106	6.2%
Mon	01/24/11	Wk 1	391.92	403.63	408.80	434.80	475.5	40.70	8.6%	1,537	1,545	1,539	1,590	1,752	162	9.2%
Tue	01/25/11	Wk 1	391.92	403.63	408.80	437.90	476.1	38.20	8.0%	1,537	1,545	1,539	1,604	1,756	152	8.7%
Wed	01/26/11	Wk 1	394.89	396.77	408.80	437.00	472.6	35.60	7.5%	1,506	1,523	1,539	1,608	1,753	145	8.3%
Thu	01/27/11	Wk 1	396.73	396.77	410.20	440.90	473.9	33.00	7.0%	1,513	1,523	1,541	1,635	1,758	123	7.0%
Fri	01/28/11	Wk 1	398.10	402.63	410.70	437.00	474.3	37.30	7.9%	1,507	1,567	1,548	1,625	1,764	139	7.9%
Mon	01/31/11	Wk 2	397.60	403.45	411.80	439.10	474.5	35.40	7.5%	1,515	1,570	1,561	1,635	1,764	129	7.3%
Tue	02/01/11	Wk 2	397.45	403.98	415.70	434.90	477.1	42.20	8.8%	1,515	1,583	1,579	1,628	1,774	146	8.2%
Wed	02/02/11	Wk 2	409.45	412.57	420.40	436.30	477.5	41.20	8.6%	1,570	1,628	1,602	1,635	1,779	144	8.1%
Thu	02/03/11	Wk 2	409.45	412.57	420.40	435.50	476.3	40.80	8.6%	1,570	1,628	1,602	1,640	1,774	134	7.6%
Fri	02/04/11	Wk 2	409.45	412.57	420.40	435.50	476.1	40.60	8.5%	1,570	1,628	1,602	1,640	1,783	143	8.0%
Mon	02/07/11	Wk 3	409.45	412.57	421.20	433.50	475.8	42.30	8.9%	1,570	1,628	1,634	1,638	1,783	145	8.1%
Tue	02/08/11	Wk 3	409.45	412.57	421.20	433.50	479.0	45.50	9.5%	1,570	1,628	1,634	1,638	1,794	156	8.7%
Wed	02/09/11	Wk 3	409.45	412.57	421.20	433.50	481.9	48.40	10.0%	1,570	1,628	1,634	1,638	1,805	167	9.3%
Thu	02/10/11	Wk 3	409.45	412.57	421.20	433.50	483.2	49.70	10.3%	1,570	1,628	1,634	1,638	1,811	173	9.6%
Fri	02/11/11	Wk 3	409.45	412.57	421.20	433.50	484.5	51.00	10.5%	1,570	1,628	1,634	1,638	1,828	190	10.4%
Mon	02/14/11	Wk 4	409.00	415.73	423.53	443.00	485.1	42.10	8.7%	1,570	1,679	1,670	1,700	1,833	133	7.3%
Mon	02/28/11	Wk 5	414.09	419.77	431.05	451.40				1,596	1,704	1,712	1,763			
Mon	03/07/11	Wk 6	414.53	421.48	433.90	451.40				1,598	1,727	1,764	1,763			
Mon	03/14/11	Wk 7	418.40	423.08	436.70	450.60				1,651	1,747	1,777	1,767			
Mon	03/21/11	Wk 8	418.94	424.70	436.20	451.20				1,666	1,762	1,780	1,787			
Mon	03/28/11	Wk 9	423.58	428.53	438.26	454.20				1,700	1,780	1,786	1,815			
Mon	04/04/11	Wk 10	423.51	427.90	439.86	454.40				1,702	1,806	1,800	1,817			
Mon	04/11/11	Wk 11	424.10	427.75	438.95	455.70				1,704	1,821	1,789	1,834			
Mon	04/18/11	Wk 12	424.10	428.22	439.53	455.50				1,704	1,829	1,814	1,841			
Mon	04/25/11	Wk 13	424.10	429.28	440.70	456.40				1,704	1,836	1,843	1,865			
Mon	05/02/11	Wk 14	424.10	430.65	440.70	457.00				1,704	1,859	1,848	1,870			
Mon	05/09/11	Wk 15	424.10	430.80	440.70	457.40				1,704	1,861	1,848	1,884			
Mon	05/16/11	Wk 16	424.10	430.68	440.70	457.80				1,704	1,862	1,848	1,889			

Spring Term FTE Comparison 2007 - 2011
02/14/11



— 200730
— 200830
— 200930
— 201030
— 201130

	200730	200830	200930	201030	201130
-10 Wks				37.8	57.0
-9 Wks				75.6	94.8
-8 Wks	104.3	108.2	77.4	106.3	130.6
-7 Wks	106.4	125.6	93.4	140.6	187.5
-6 Wks	116.9	169.7	120.9	175.4	222.4
-5 Wks	156.9	204.2	170.8	232.9	316.0
-4 Wks	206.0	220.8	227.0	282.6	326.2
-3 Wks	226.0	224.3	227.0	292.8	327.8
-2 Wks	246.8	286.5	250.9	300.0	423.0
-1 Wks	324.7	339.8	352.9	388.2	445.0
Start	380.5	383.5	391.2	419.6	468.9
Wk 1	391.9	403.6	408.8	434.8	474.3
Wk 2	397.6	403.5	411.8	439.1	476.1
Wk 3	409.5	412.6	421.2	433.5	485.1
Wk 4	409.0	415.7	423.5	443.0	
Wk 5	414.1	419.8	431.1	451.4	
Wk 6	414.5	421.5	433.9	451.4	
Wk 7	418.4	423.1	436.7	450.6	
Wk 8	418.9	424.7	436.2	451.2	
Wk 9	423.6	428.5	438.3	454.2	
Wk 10	423.5	427.9	439.9	454.4	
Wk 11	424.1	427.8	439.0	455.7	
Wk 12	424.1	428.2	439.5	455.5	
Wk 13	424.1	429.3	440.7	456.4	
Wk 14	424.1	430.7	440.7	457.0	
Wk 15	424.1	430.8	440.7	457.4	
Wk 16	424.1	430.7	440.7	457.8	
Wk 17	424.1	430.7	440.7	457.9	