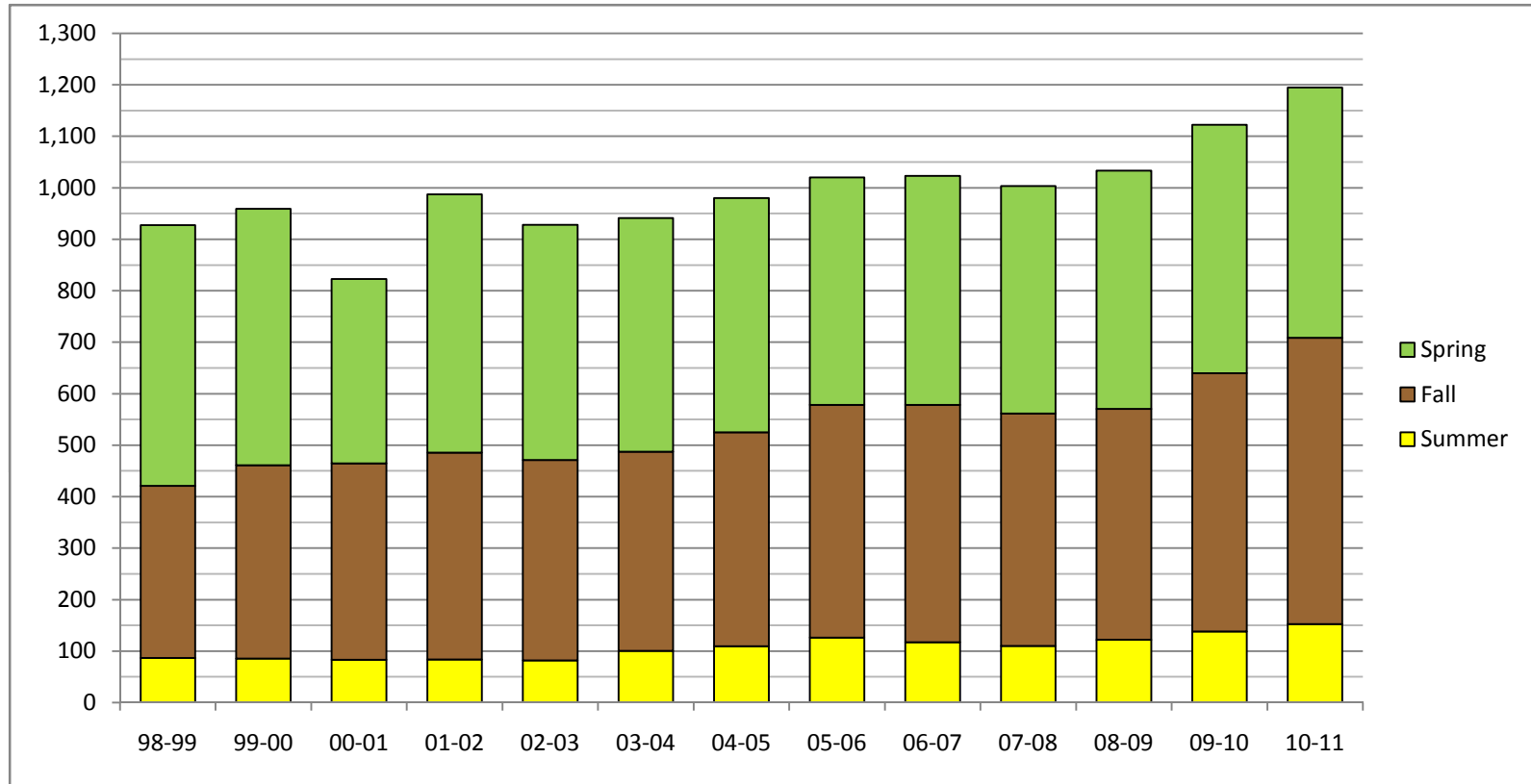


**FTE Comparison (1998-2011)**  
02/16/11

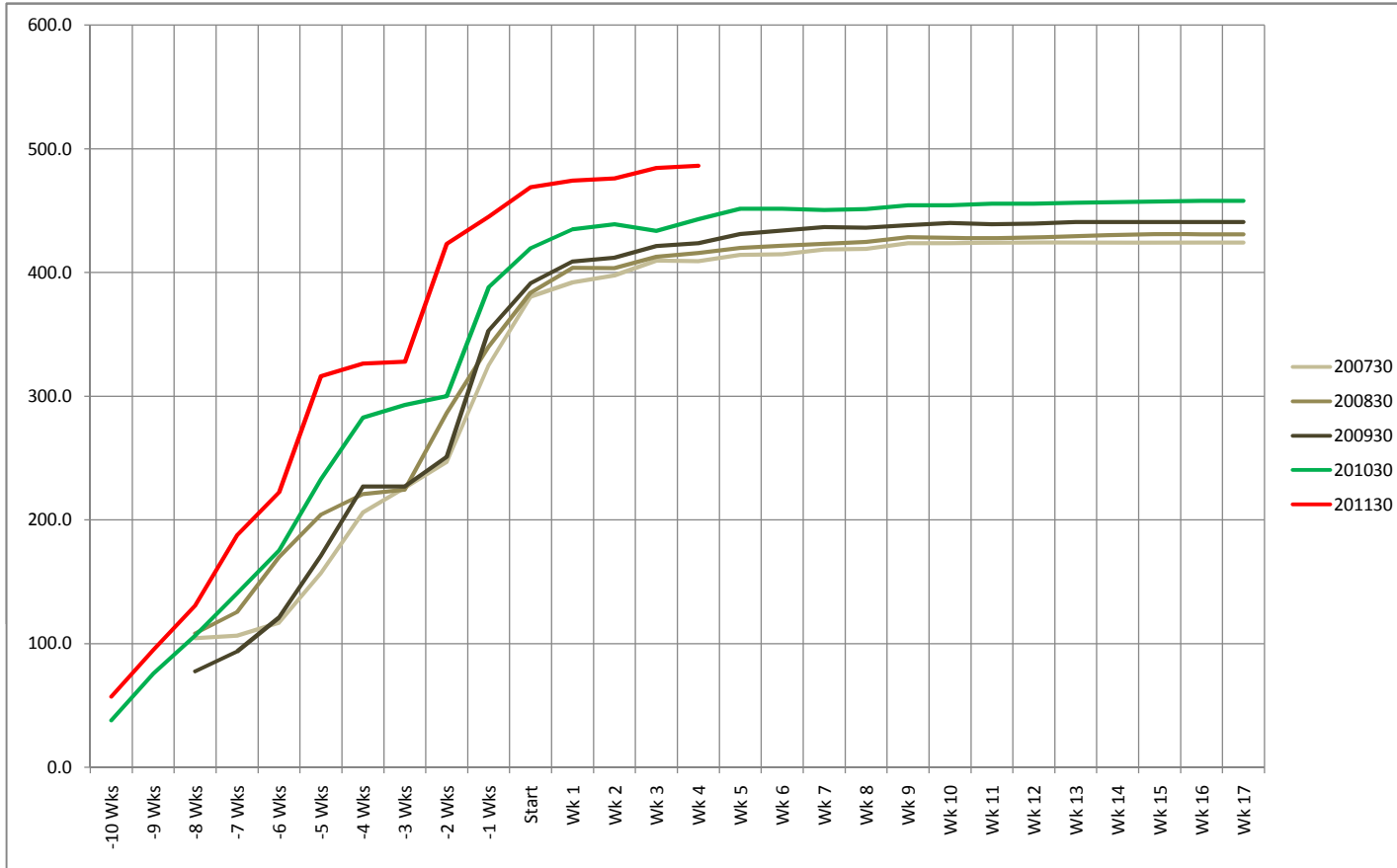


Includes imputed FTE except *Italicized numbers*

|        | Summer imputed FTE: 12.34 |        |        |        | Fall Imputed FTE: 47.55 |        |        | Spring Imputed FTE |         |         |         |         |         |
|--------|---------------------------|--------|--------|--------|-------------------------|--------|--------|--------------------|---------|---------|---------|---------|---------|
| Year   | 98-99                     | 99-00  | 00-01  | 01-02  | 02-03                   | 03-04  | 04-05  | 05-06              | 06-07   | 07-08   | 08-09   | 09-10   | 10-11   |
| Summer | 86.78                     | 85.62  | 83.11  | 83.87  | 82.00                   | 100.53 | 109.38 | 126.47             | 117.50  | 110.20  | 121.73  | 138.11  | 152.72  |
| Fall   | 334.17                    | 375.24 | 381.45 | 401.42 | 388.97                  | 386.75 | 415.57 | 451.75             | 460.66  | 451.28  | 448.95  | 501.70  | 556.05  |
| Spring | 506.35                    | 498.57 | 358.40 | 501.88 | 456.88                  | 453.83 | 455.12 | 442.01             | 444.86  | 442.05  | 462.84  | 482.73  | 486.20  |
| Total  | 927.30                    | 959.43 | 822.96 | 987.17 | 927.85                  | 941.11 | 980.07 | 1020.23            | 1023.02 | 1003.53 | 1033.52 | 1122.54 | 1194.97 |

| FTE         |                |          |        |        |        |        |          | Headcount |          |        |        |        |        |        |        |          |
|-------------|----------------|----------|--------|--------|--------|--------|----------|-----------|----------|--------|--------|--------|--------|--------|--------|----------|
| Day of Week | Reference Date | Relative | 200730 | 200830 | 200930 | 201030 | 201130.0 | Change    | % Change | 200730 | 200830 | 200930 | 201030 | 201130 | Change | % Change |
| Mon         | 11/08/10       | -10 Wks  |        |        |        | 37.8   | 57.0     | 19.20     | 33.7%    |        |        |        | 108    | 161    | 53     | 32.9%    |
| Thu         | 11/18/10       | -9 Wks   |        |        |        | 75.6   | 94.8     | 19.20     | 20.3%    |        |        |        | 233    | 277    | 44     | 15.9%    |
| Wed         | 11/24/10       | -8 Wks   | 104.30 | 108.18 | 77.42  | 106.30 | 130.6    | 24.30     | 18.6%    | 348    | 356    | 227    | 329    | 402    | 73     | 18.2%    |
| Fri         | 12/03/10       | -7 Wks   | 106.41 | 125.58 | 93.40  | 140.60 | 187.5    | 46.90     | 25.0%    | 351    | 419    | 285    | 453    | 643    | 190    | 29.5%    |
| Thu         | 12/09/10       | -6 Wks   | 116.91 | 169.66 | 120.90 | 175.40 | 222.4    | 47.00     | 21.1%    | 361    | 558    | 374    | 600    | 757    | 157    | 20.7%    |
| Fri         | 12/17/10       | -5 Wks   | 156.90 | 204.15 | 170.83 | 232.90 | 316.0    | 83.10     | 26.3%    | 512    | 683    | 548    | 807    | 1,092  | 285    | 26.1%    |
| Thu         | 12/23/10       | -4 Wks   | 206.00 | 220.78 | 226.95 | 282.60 | 326.2    | 43.60     | 13.4%    | 735    | 746    | 786    | 987    | 1,129  | 142    | 12.6%    |
| Mon         | 12/27/10       | -3 Wks   | 226.00 | 224.32 | 226.95 | 292.80 | 327.8    | 35.00     | 10.7%    | 818    | 763    | 786    | 1,051  | 1,146  | 95     | 8.3%     |
| Fri         | 01/07/11       | -2 Wks   | 246.81 | 286.45 | 250.90 | 299.98 | 423.0    | 123.02    | 29.1%    | 900    | 999    | 898    | 1,083  | 1,515  | 432    | 28.5%    |
| Fri         | 01/14/11       | -1 Wks   | 367.09 | 370.32 | 380.70 | 410.30 | 445.0    | 34.70     | 7.8%     | 1,409  | 1,372  | 1,375  | 1,510  | 1,622  | 112    | 6.9%     |
| Fri         | 01/21/11       | Start    | 398.83 | 398.13 | 406.60 | 441.30 | 468.9    | 27.60     | 5.9%     | 1,542  | 1,523  | 1,519  | 1,616  | 1,722  | 106    | 6.2%     |
| Fri         | 01/28/11       | Wk 1     | 398.10 | 402.63 | 410.70 | 437.00 | 474.3    | 37.30     | 7.9%     | 1,507  | 1,567  | 1,548  | 1,625  | 1,764  | 139    | 7.9%     |
| Fri         | 02/04/11       | Wk 2     | 409.45 | 412.57 | 420.40 | 435.50 | 476.1    | 40.60     | 8.5%     | 1,570  | 1,628  | 1,602  | 1,640  | 1,783  | 143    | 8.0%     |
| Mon         | 02/07/11       | Wk 3     | 409.45 | 412.57 | 421.20 | 433.50 | 475.8    | 42.30     | 8.9%     | 1,570  | 1,628  | 1,634  | 1,638  | 1,783  | 145    | 8.1%     |
| Tue         | 02/08/11       | Wk 3     | 409.45 | 412.57 | 421.20 | 433.50 | 479.0    | 45.50     | 9.5%     | 1,570  | 1,628  | 1,634  | 1,638  | 1,794  | 156    | 8.7%     |
| Wed         | 02/09/11       | Wk 3     | 409.45 | 412.57 | 421.20 | 433.50 | 481.9    | 48.40     | 10.0%    | 1,570  | 1,628  | 1,634  | 1,638  | 1,805  | 167    | 9.3%     |
| Thu         | 02/10/11       | Wk 3     | 409.45 | 412.57 | 421.20 | 433.50 | 483.2    | 49.70     | 10.3%    | 1,570  | 1,628  | 1,634  | 1,638  | 1,811  | 173    | 9.6%     |
| Fri         | 02/11/11       | Wk 3     | 409.45 | 412.57 | 421.20 | 433.50 | 484.5    | 51.00     | 10.5%    | 1,570  | 1,628  | 1,634  | 1,638  | 1,828  | 190    | 10.4%    |
| Mon         | 02/14/11       | Wk 4     | 409.00 | 415.73 | 423.53 | 443.00 | 485.1    | 42.10     | 8.7%     | 1,570  | 1,679  | 1,670  | 1,700  | 1,833  | 133    | 7.3%     |
| Tue         | 02/15/11       | Wk 4     | 409.00 | 415.73 | 423.53 | 443.00 | 485.6    | 42.60     | 8.8%     | 1,570  | 1,679  | 1,670  | 1,700  | 1,848  | 148    | 8.0%     |
| Wed         | 02/16/11       | Wk 4     | 409.00 | 415.73 | 423.53 | 443.00 | 486.2    | 43.20     | 8.9%     | 1,570  | 1,679  | 1,670  | 1,700  | 1,857  | 157    | 8.5%     |
| Thu         | 02/17/11       | Wk 4     | 409.00 | 415.73 | 423.53 | 443.00 |          |           |          | 1,570  | 1,679  | 1,670  | 1,700  |        |        |          |
| Fri         | 02/18/11       | Wk 4     | 409.00 | 415.73 | 423.53 | 443.00 |          |           |          | 1,570  | 1,679  | 1,670  | 1,700  |        |        |          |
| Mon         | 02/28/11       | Wk 5     | 414.09 | 419.77 | 431.05 | 451.40 |          |           |          | 1,596  | 1,704  | 1,712  | 1,763  |        |        |          |
| Mon         | 03/07/11       | Wk 6     | 414.53 | 421.48 | 433.90 | 451.40 |          |           |          | 1,598  | 1,727  | 1,764  | 1,763  |        |        |          |
| Mon         | 03/14/11       | Wk 7     | 418.40 | 423.08 | 436.70 | 450.60 |          |           |          | 1,651  | 1,747  | 1,777  | 1,767  |        |        |          |
| Mon         | 03/21/11       | Wk 8     | 418.94 | 424.70 | 436.20 | 451.20 |          |           |          | 1,666  | 1,762  | 1,780  | 1,787  |        |        |          |
| Mon         | 03/28/11       | Wk 9     | 423.58 | 428.53 | 438.26 | 454.20 |          |           |          | 1,700  | 1,780  | 1,786  | 1,815  |        |        |          |
| Mon         | 04/04/11       | Wk 10    | 423.51 | 427.90 | 439.86 | 454.40 |          |           |          | 1,702  | 1,806  | 1,800  | 1,817  |        |        |          |
| Mon         | 04/11/11       | Wk 11    | 424.10 | 427.75 | 438.95 | 455.70 |          |           |          | 1,704  | 1,821  | 1,789  | 1,834  |        |        |          |
| Mon         | 04/18/11       | Wk 12    | 424.10 | 428.22 | 439.53 | 455.50 |          |           |          | 1,704  | 1,829  | 1,814  | 1,841  |        |        |          |
| Mon         | 04/25/11       | Wk 13    | 424.10 | 429.28 | 440.70 | 456.40 |          |           |          | 1,704  | 1,836  | 1,843  | 1,865  |        |        |          |
| Mon         | 05/02/11       | Wk 14    | 424.10 | 430.65 | 440.70 | 457.00 |          |           |          | 1,704  | 1,859  | 1,848  | 1,870  |        |        |          |
| Mon         | 05/09/11       | Wk 15    | 424.10 | 430.80 | 440.70 | 457.40 |          |           |          | 1,704  | 1,861  | 1,848  | 1,884  |        |        |          |
| Mon         | 05/16/11       | Wk 16    | 424.10 | 430.68 | 440.70 | 457.80 |          |           |          | 1,704  | 1,862  | 1,848  | 1,889  |        |        |          |

Spring Term FTE Comparison 2007 - 2011  
02/16/11



|         | 200730 | 200830 | 200930 | 201030 | 201130 |
|---------|--------|--------|--------|--------|--------|
| -10 Wks |        |        |        | 37.8   | 57.0   |
| -9 Wks  |        |        |        | 75.6   | 94.8   |
| -8 Wks  | 104.3  | 108.2  | 77.4   | 106.3  | 130.6  |
| -7 Wks  | 106.4  | 125.6  | 93.4   | 140.6  | 187.5  |
| -6 Wks  | 116.9  | 169.7  | 120.9  | 175.4  | 222.4  |
| -5 Wks  | 156.9  | 204.2  | 170.8  | 232.9  | 316.0  |
| -4 Wks  | 206.0  | 220.8  | 227.0  | 282.6  | 326.2  |
| -3 Wks  | 226.0  | 224.3  | 227.0  | 292.8  | 327.8  |
| -2 Wks  | 246.8  | 286.5  | 250.9  | 300.0  | 423.0  |
| -1 Wks  | 324.7  | 339.8  | 352.9  | 388.2  | 445.0  |
| Start   | 380.5  | 383.5  | 391.2  | 419.6  | 468.9  |
| Wk 1    | 391.9  | 403.6  | 408.8  | 434.8  | 474.3  |
| Wk 2    | 397.6  | 403.5  | 411.8  | 439.1  | 476.1  |
| Wk 3    | 409.5  | 412.6  | 421.2  | 433.5  | 484.5  |
| Wk 4    | 409.0  | 415.7  | 423.5  | 443.0  | 486.2  |
| Wk 5    | 414.1  | 419.8  | 431.1  | 451.4  |        |
| Wk 6    | 414.5  | 421.5  | 433.9  | 451.4  |        |
| Wk 7    | 418.4  | 423.1  | 436.7  | 450.6  |        |
| Wk 8    | 418.9  | 424.7  | 436.2  | 451.2  |        |
| Wk 9    | 423.6  | 428.5  | 438.3  | 454.2  |        |
| Wk 10   | 423.5  | 427.9  | 439.9  | 454.4  |        |
| Wk 11   | 424.1  | 427.8  | 439.0  | 455.7  |        |
| Wk 12   | 424.1  | 428.2  | 439.5  | 455.5  |        |
| Wk 13   | 424.1  | 429.3  | 440.7  | 456.4  |        |
| Wk 14   | 424.1  | 430.7  | 440.7  | 457.0  |        |
| Wk 15   | 424.1  | 430.8  | 440.7  | 457.4  |        |
| Wk 16   | 424.1  | 430.7  | 440.7  | 457.8  |        |
| Wk 17   | 424.1  | 430.7  | 440.7  | 457.9  |        |