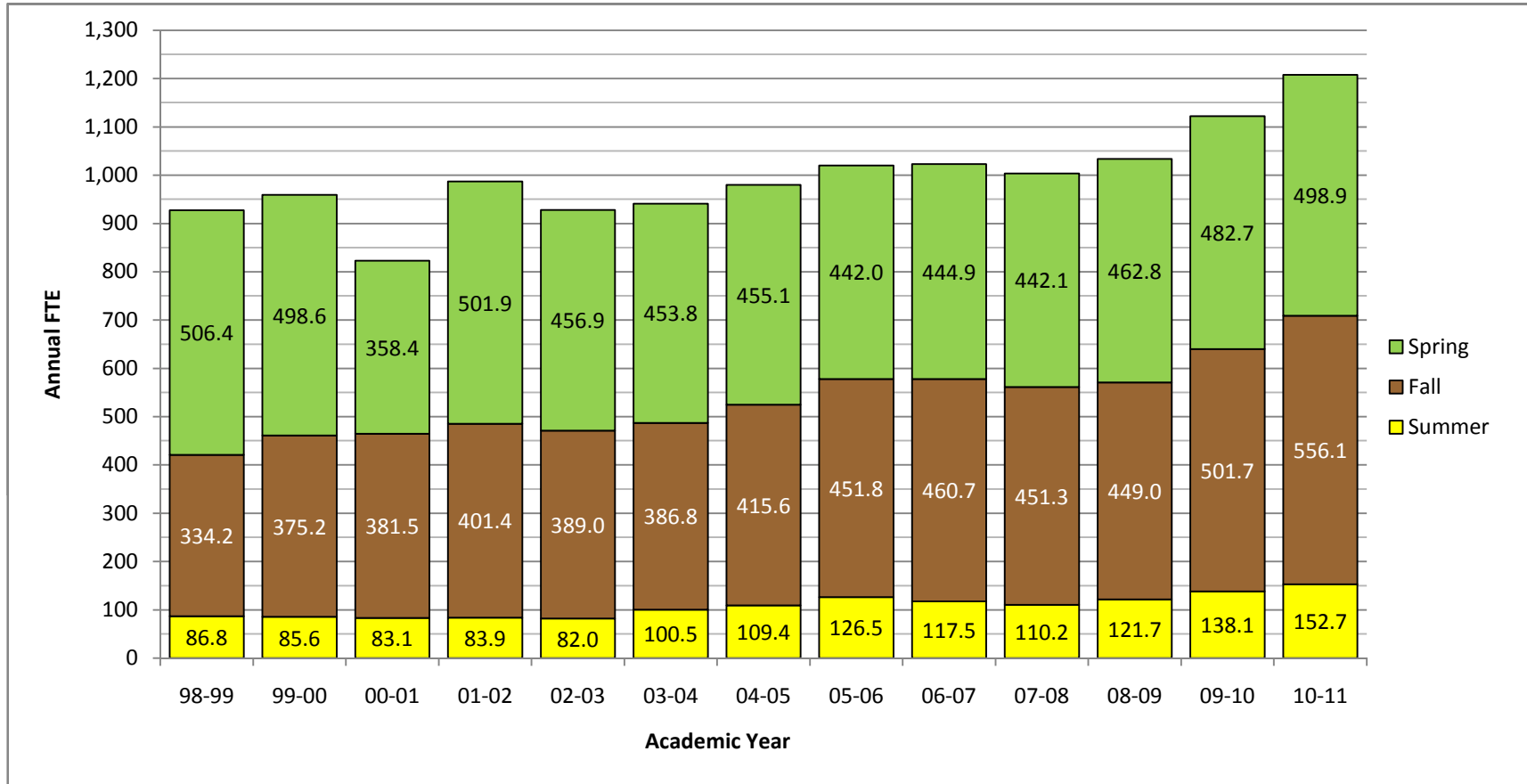


FTE Comparison (1998-2011)

03/29/11

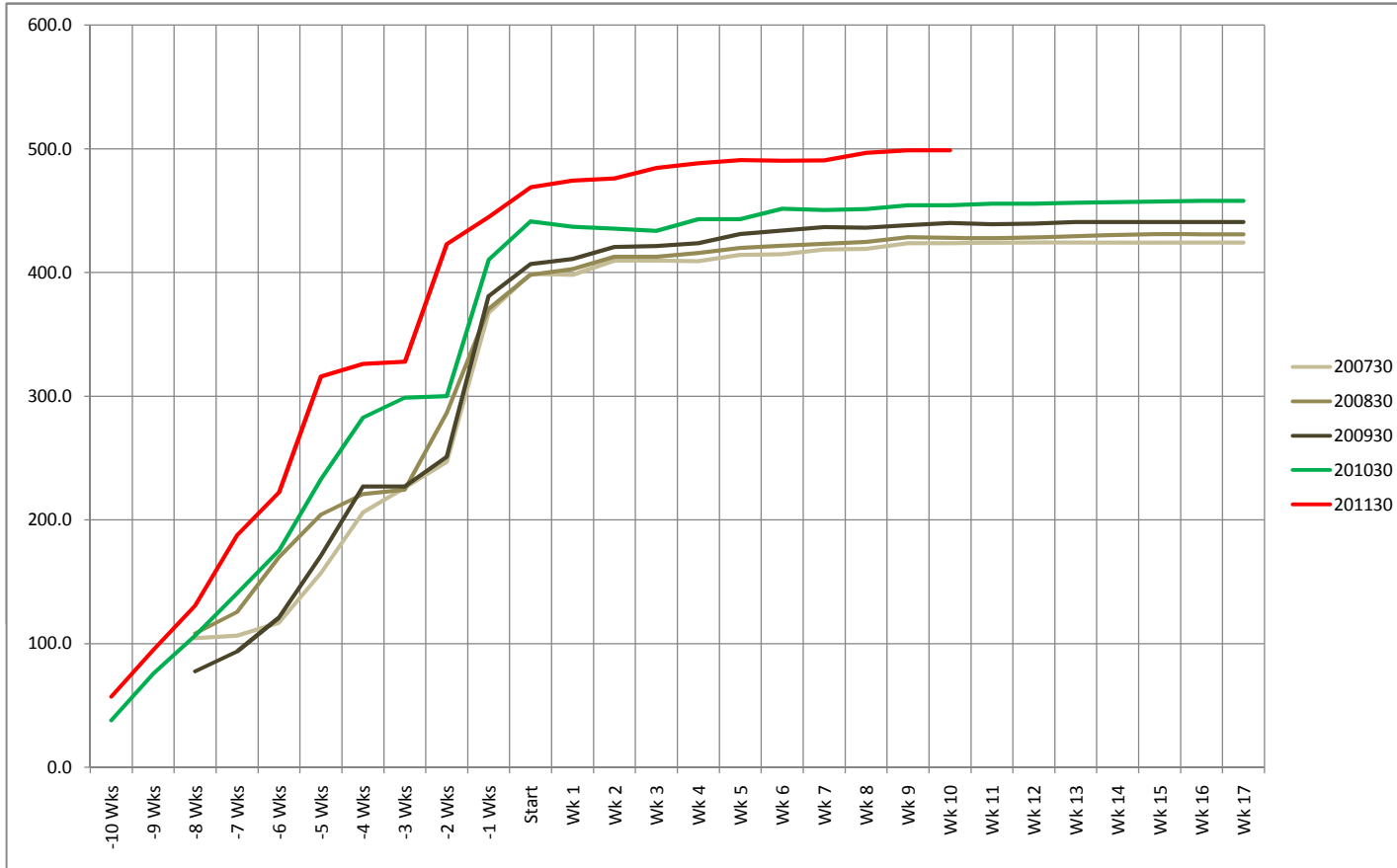


Includes imputed FTE except *Italicized numbers*

	Summer imputed FTE: 12.34				Fall Imputed FTE: 47.55				Spring Imputed FTE				
Year	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	152.72
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	556.05
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	482.73	498.90
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1122.54	1207.67

Day of Week	Reference Date	Relative	FTE					Headcount					Change	% Change	
			200730	200830	200930	201030	201130	200730	200830	200930	201030	201130			
Mon	11/08/10	-10 Wks													
Mon	11/09/10	-9 Wks													
Wed	11/10/10	-10 Wks													
Thu	11/11/10	-10 Wks													
Fri	11/12/10	-10 Wks													
Mon	11/15/10	-7 Wks													
Tue	11/16/10	-6 Wks													
Wed	11/17/10	-5 Wks													
Thu	11/18/10	-4 Wks													
Mon	11/22/10	-4 Wks													
Tue	11/23/10	-3 Wks													
Wed	11/24/10	-2 Wks													
Thu	11/25/10	-1 Wks													
Fri	11/26/10	0 Wks													
Mon	11/29/10	3 Wks													
Tue	11/30/10	4 Wks													
Wed	12/01/10	5 Wks													
Thu	12/02/10	6 Wks													
Fri	12/03/10	7 Wks													
Mon	12/06/10	10 Wks													
Tue	12/07/10	11 Wks													
Wed	12/08/10	12 Wks													
Thu	12/09/10	13 Wks													
Fri	12/10/10	14 Wks													
Mon	12/13/10	17 Wks													
Tue	12/14/10	18 Wks													
Wed	12/15/10	19 Wks													
Thu	12/16/10	20 Wks													
Fri	12/17/10	21 Wks													
Mon	12/20/10	24 Wks													
Tue	12/21/10	25 Wks													
Wed	12/22/10	26 Wks													
Thu	12/23/10	27 Wks													
Fri	12/24/10	28 Wks													
Mon	12/27/10	31 Wks													
Tue	12/28/10	32 Wks													
Wed	12/29/10	33 Wks													
Thu	12/30/10	34 Wks													
Fri	12/31/10	35 Wks													
Mon	01/04/11	38 Wks													
Tue	01/05/11	39 Wks													
Wed	01/06/11	40 Wks													
Thu	01/07/11	41 Wks													
Fri	01/08/11	42 Wks													
Mon	01/11/11	45 Wks													
Tue	01/12/11	46 Wks													
Wed	01/13/11	47 Wks													
Thu	01/14/11	48 Wks													
Fri	01/15/11	49 Wks													
Mon	01/18/11	52 Wks													
Tue	01/19/11	53 Wks													
Wed	01/20/11	54 Wks													
Thu	01/21/11	55 Wks													
Fri	01/22/11	56 Wks													
Mon	01/25/11	59 Wks													
Tue	01/26/11	60 Wks													
Wed	01/27/11	61 Wks													
Thu	01/28/11	62 Wks													
Fri	01/29/11	63 Wks													
Mon	01/31/11	65 Wks													
Tue	02/01/11	66 Wks													
Wed	02/02/11	67 Wks													
Thu	02/03/11	68 Wks													
Fri	02/04/11	69 Wks													
Mon	02/07/11	72 Wks													
Tue	02/08/11	73 Wks													
Wed	02/09/11	74 Wks													
Thu	02/10/11	75 Wks													
Fri	02/11/11	76 Wks													
Mon	02/14/11	79 Wks													
Tue	02/15/11	80 Wks													
Wed	02/16/11	81 Wks													
Thu	02/17/11	82 Wks													
Fri	02/18/11	83 Wks													
Mon	02/21/11	86 Wks													
Tue	02/22/11	87 Wks													
Wed	02/23/11	88 Wks													
Thu	02/24/11	89 Wks													
Fri	02/25/11	90 Wks													
Mon	02/28/11	93 Wks													
Tue	02/29/11	94 Wks													
Wed	02/28/11	93 Wks													
Thu	02/27/11	92 Wks													
Fri	02/26/11	91 Wks													
Mon	02/29/11	94 Wks													
Tue	02/28/11	93 Wks													
Wed	02/27/11	92 Wks													
Thu	02/26/11	91 Wks													
Fri	02/25/11	90 Wks													
Mon	02/28/11	93 Wks													
Tue	02/29/11	94 Wks													
Wed	02/28/11	93 Wks													
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Thu	02/26/11	91 Wks													
Fri	02/25/11	90 Wks													
Mon	02/28/11	93 Wks													
Tue	02/29/11	94 Wks													
Wed	02/28/11	93 Wks													
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Fri	02/26/11	91 Wks													
Mon	02/29/11	94 Wks													
Tue	02/28/11	93 Wks													
Wed	02/27/11	92 Wks													
Thu	02/26/11	91 Wks													
Fri	02/25/11	90 Wks													
Mon	02/28/11	93 Wks													
Tue	02/29/11	94 Wks													
Wed	02/28/11	93 Wks													
Thu	02/27/11	92 Wks													
Fri	02/26/11	91 Wks													
Mon	02/29/11	94 Wks													
Tue	02/28/11	93 Wks													
Wed	02/27/11	92 Wks													
Thu	02/26/11	91 Wks</													

Spring Term FTE Comparison 2007 - 2011
03/29/11



Relative	200730	200830	200930	201030	201130
-10 Wks				37.8	57.0
-9 Wks				75.6	94.8
-8 Wks	104.3	108.2	77.4	106.3	130.6
-7 Wks	106.4	125.6	93.4	140.6	187.5
-6 Wks	116.9	169.7	120.9	175.4	222.4
-5 Wks	156.9	204.2	170.8	232.9	316.0
-4 Wks	206.0	220.8	227.0	282.6	326.2
-3 Wks	226.0	224.3	227.0	298.7	327.8
-2 Wks	246.8	286.5	250.9	300.0	423.0
-1 Wks	367.1	370.3	380.7	410.3	445.0
Start	398.8	398.1	406.6	441.3	468.9
Wk 1	398.1	402.6	410.7	437.0	474.3
Wk 2	409.5	412.6	420.4	435.5	476.1
Wk 3	409.5	412.6	421.2	433.5	484.5
Wk 4	409.0	415.7	423.5	443.0	488.3
Wk 5	414.1	419.8	431.1	443.0	491.0
Wk 6	414.5	421.5	433.9	451.4	490.5
Wk 7	418.4	423.1	436.7	450.6	490.6
Wk 8	418.9	424.7	436.2	451.2	496.9
Wk 9	423.6	428.5	438.3	454.2	498.9
Wk 10	423.5	427.9	439.9	454.4	498.9
Wk 11	424.1	427.8	439.0	455.7	
Wk 12	424.1	428.2	439.5	455.5	
Wk 13	424.1	429.3	440.7	456.4	
Wk 14	424.1	430.7	440.7	457.0	
Wk 15	424.1	430.8	440.7	457.4	
Wk 16	424.1	430.7	440.7	457.8	
Wk 17	424.1	430.7	440.7	457.9	