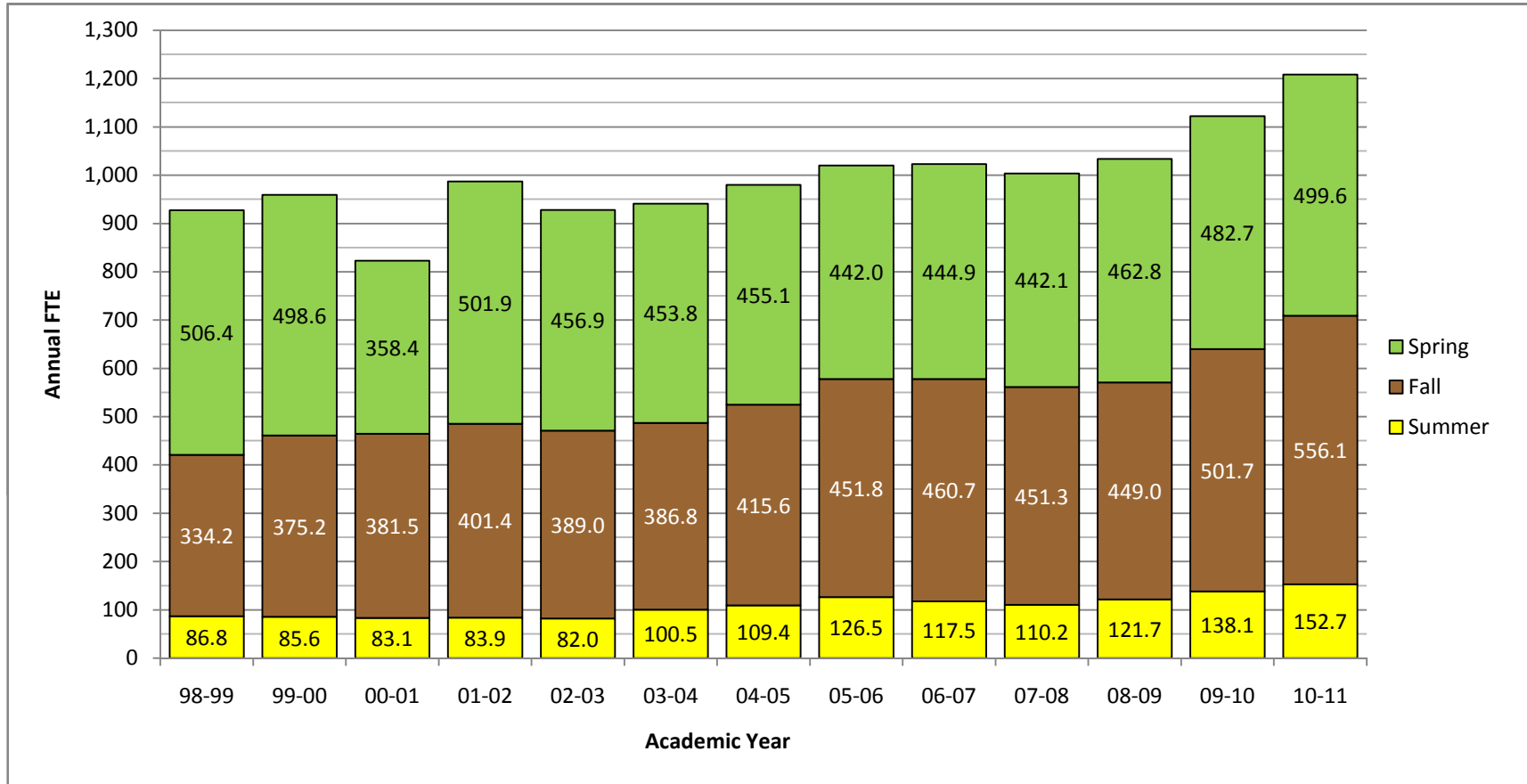


FTE Comparison (1998-2011)

04/05/11



Includes imputed FTE except *Italicized numbers*

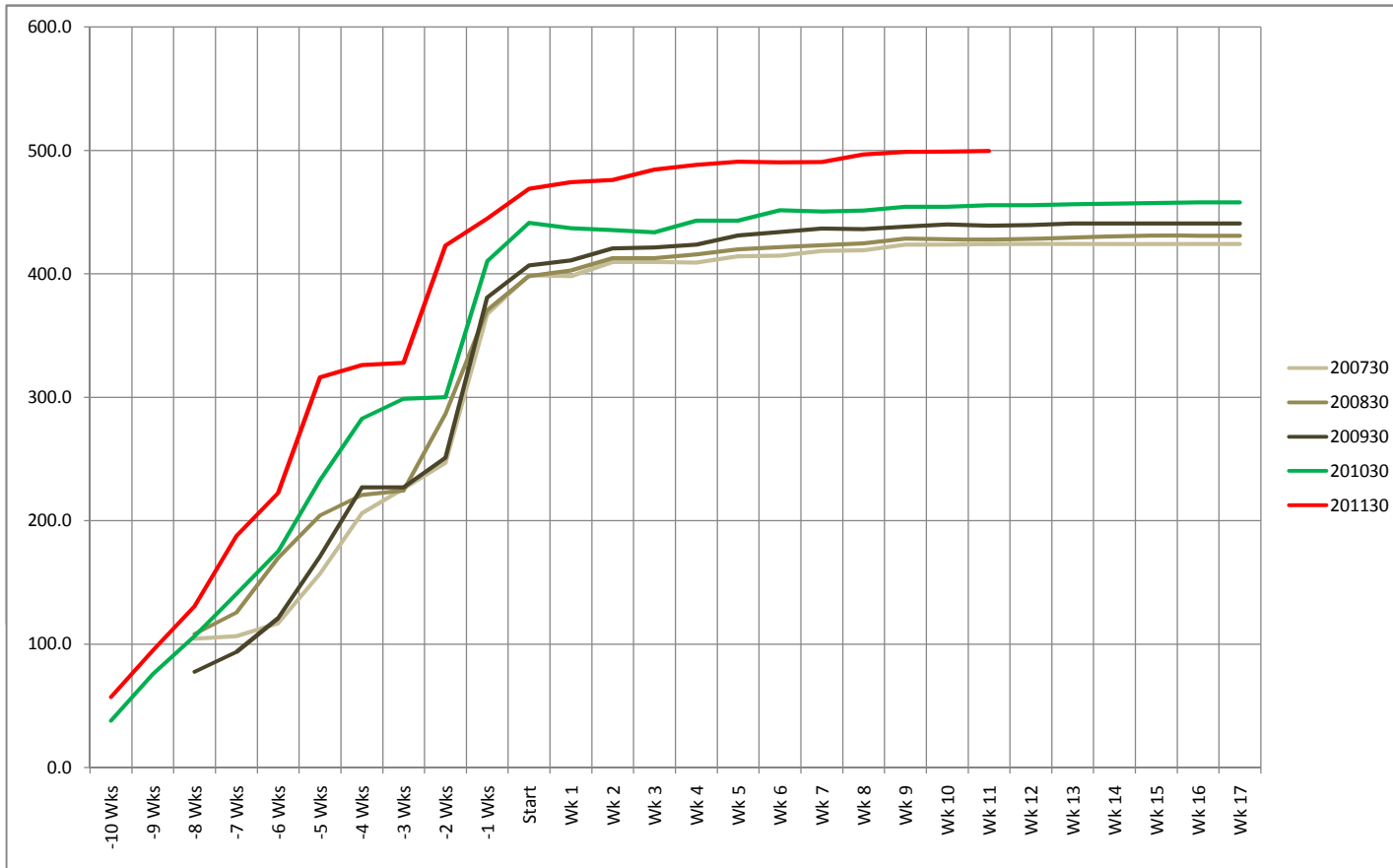
	Summer imputed FTE: 12.34				Fall Imputed FTE: 47.55				Spring Imputed FTE				
Year	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	152.72
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	556.05
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	482.73	499.60
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1122.54	1208.37

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FTE/Headcount Spring 2007 thru Spring 2011
by Week

Table with columns: Day of Week, Reference Date, Relative, FYE (200730-201130), Headcount (200730-201130), Change, % Change. Contains weekly data for fiscal years 2007, 2008, 2009, 2010, and 2011, including FTE and headcount values and their respective changes.

Spring Term FTE Comparison 2007 - 2011
04/05/11



Relative	200730	200830	200930	201030	201130
-10 Wks				37.8	57.0
-9 Wks				75.6	94.8
-8 Wks	104.3	108.2	77.4	106.3	130.6
-7 Wks	106.4	125.6	93.4	140.6	187.5
-6 Wks	116.9	169.7	120.9	175.4	222.4
-5 Wks	156.9	204.2	170.8	232.9	316.0
-4 Wks	206.0	220.8	227.0	282.6	326.2
-3 Wks	226.0	224.3	227.0	298.7	327.8
-2 Wks	246.8	286.5	250.9	300.0	423.0
-1 Wks	367.1	370.3	380.7	410.3	445.0
Start	398.8	398.1	406.6	441.3	468.9
Wk 1	398.1	402.6	410.7	437.0	474.3
Wk 2	409.5	412.6	420.4	435.5	476.1
Wk 3	409.5	412.6	421.2	433.5	484.5
Wk 4	409.0	415.7	423.5	443.0	488.3
Wk 5	414.1	419.8	431.1	443.0	491.0
Wk 6	414.5	421.5	433.9	451.4	490.5
Wk 7	418.4	423.1	436.7	450.6	490.6
Wk 8	418.9	424.7	436.2	451.2	496.9
Wk 9	423.6	428.5	438.3	454.2	498.9
Wk 10	423.5	427.9	439.9	454.4	499.0
Wk 11	424.1	427.8	439.0	455.7	499.6
Wk 12	424.1	428.2	439.5	455.5	
Wk 13	424.1	429.3	440.7	456.4	
Wk 14	424.1	430.7	440.7	457.0	
Wk 15	424.1	430.8	440.7	457.4	
Wk 16	424.1	430.7	440.7	457.8	
Wk 17	424.1	430.7	440.7	457.9	