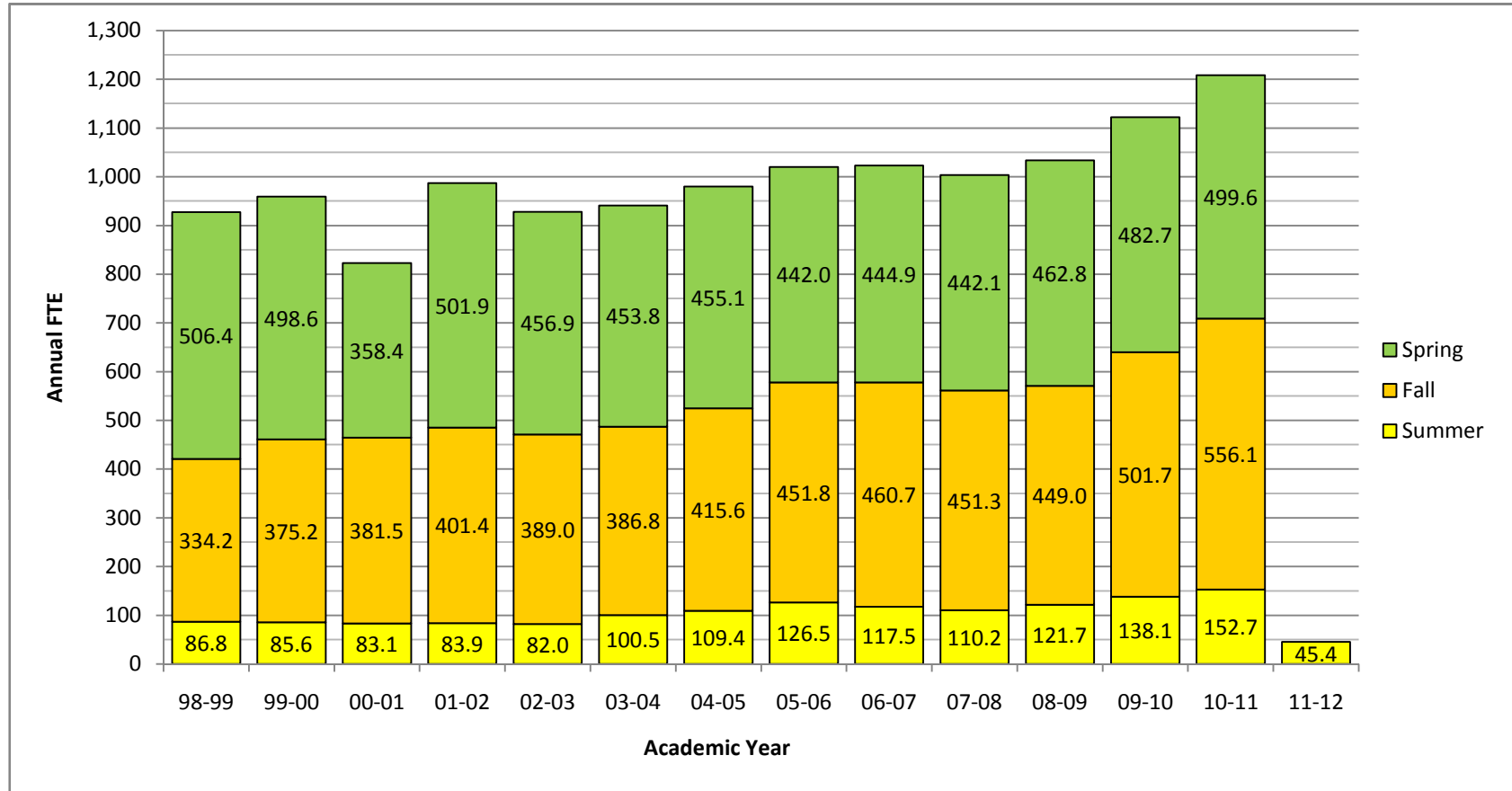


FTE Comparison (1998-2011)

04/05/11



Includes imputed FTE except *Italicized numbers*

	Summer imputed FTE: 12.34				Fall Imputed FTE: 47.55				Spring Imputed FTE					
Year/Term	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	152.72	45.40
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	556.05	
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	482.73	499.60	
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1122.54	1208.37	45.40

This Year	This Year	Relative	FTE						Headcount						
			200810	200910	201010	201110	201210	Change	% Change	200910	201010	201110	201210	Change	% Change
Mon	03/28/11	-8 Wks					35.6	35.6					180	180	
Tue	03/29/11	-8 Wks					39.4	39.4					206	206	
Wed	03/30/11	-8 Wks					41.1	41.1					216	216	
Thu	03/31/11	-8 Wks					43.0	43.0					226	226	
Fri	04/01/11	-8 Wks					43.5	43.5					233	233	
Mon	04/04/11	-7 Wks					44.6	44.6					239	239	
Tue	04/05/11	-7 Wks					45.4	45.4					241	241	
Wed	04/06/11	-7 Wks													
Thu	04/07/11	-7 Wks													
Fri	04/08/11	-7 Wks													
Mon	04/11/11	-6 Wks		27.4	40.7	39.8				186	212	214			
Mon	04/18/11	-5 Wks		34.1	46.2	48.9				214	248	255			
Mon	04/25/11	-4 Wks		39.0	54.5	57.3				240	309	295			
Mon	05/02/11	-3 Wks		47.3	61.9	70.0				276	346	362			
Mon	05/09/11	-2 Wks		54.1	71.8	81.3				316	397	424			
Mon	05/16/11	-1 Wk		83.1	83.8	91.5				454	458	489			
Mon	05/23/11	Start		113.1	89.2	105.2				504	487	560			
Mon	05/30/11	Wk 1		110.8	120.7	135.8				562	663	731			
Mon	06/06/11	Wk 2		109.9	122.7	136.5				573	681	746			
Mon	06/13/11	Wk 3		109.9	122.5	142.6				588	706	796			
Mon	06/20/11	Wk 4		110.8	122.6	135.3				594	717	782			
Mon	06/27/11	Wk 5		110.8	122.6	136.2				594	722	807			
Mon	07/04/11	Wk 6		110.8	123.3	136.2				594	730	808			
Mon	07/11/11	Wk 7		110.8	124.7	137.6				594	744	815			
Mon	07/18/11	Wk 8		110.8	126.6	137.6				594	772	821			
Mon	07/25/11	Wk 9		110.8	127.3	138.2				594	780	840			
Mon	08/01/11	Wk 10		110.8	127.3	138.8				594	784	859			
Mon	08/08/11	Wk 11		110.8	128.7	140.2				594	825	898			
Mon	08/15/11	Wk 12		110.8	128.7	140.4				594	825	903			

