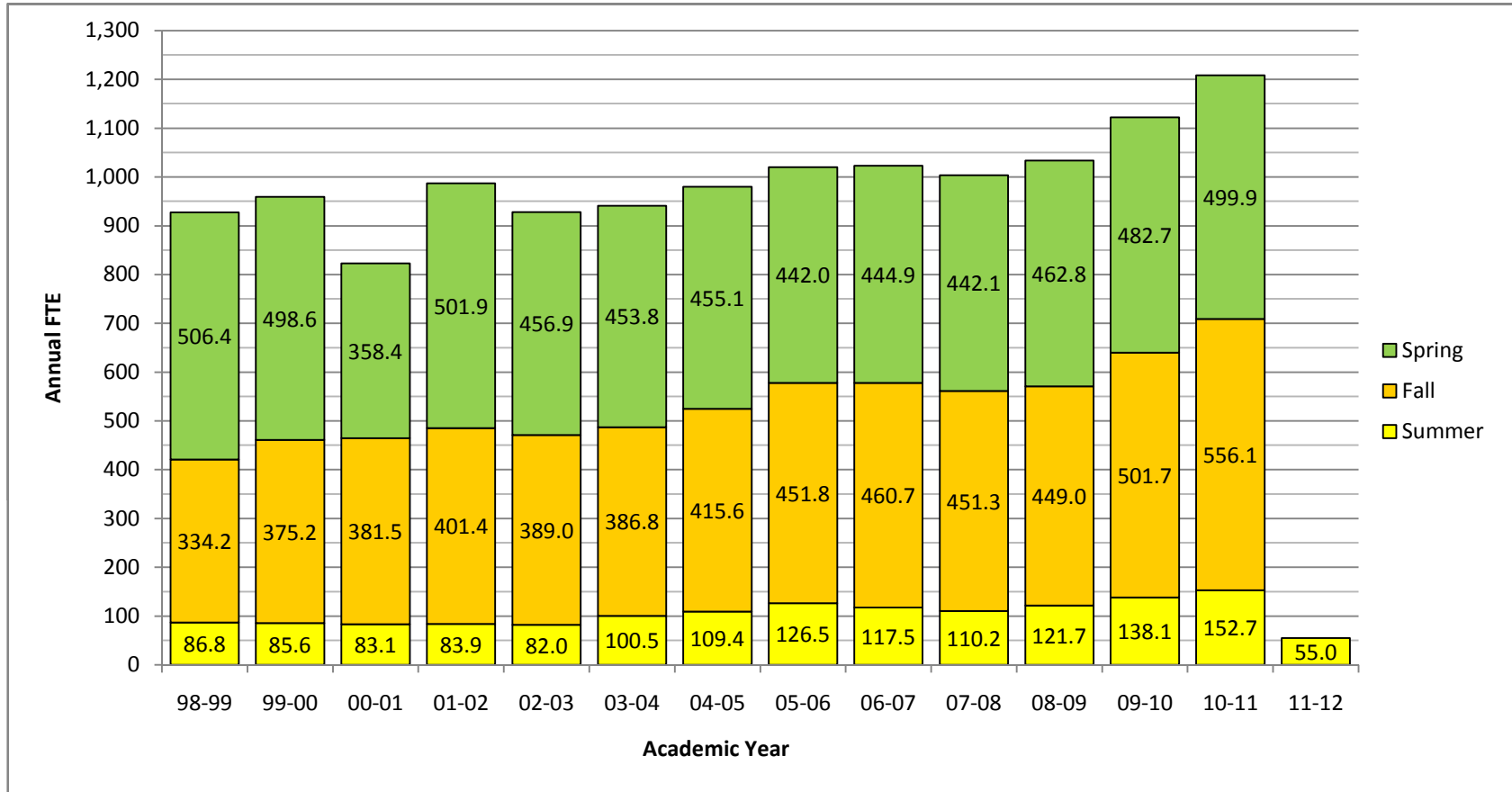


FTE Comparison (1998-2011)

04/14/11



Includes imputed FTE except *Italicized numbers*

	Summer imputed FTE: 12.34				Fall Imputed FTE: 47.55				Spring Imputed FTE					
Year/Term	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	152.72	55.00
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	556.05	
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	482.73	499.90	
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1122.54	1208.67	55.00

FTE/Headcount Summer term 2007-08 Thru 2011-12

by Week

04/14/11

This Year	This Year		FTE							Headcount					
Day of Week	Reference Date	Relative	200810	200910	201010	201110	201210	Change	% Change	200910	201010	201110	201210	Change	% Change
Fri	04/01/11	-8 Wks					43.5	43.5					233	233	
Fri	04/08/11	-7 Wks					49.0	49.0					253	253	
Mon	04/11/11	-6 Wks		27.4	40.7	39.8	50.0	10.2	25.6%	186	212	214	257	43	20.1%
Tue	04/12/11	-6 Wks		27.4	40.7	39.8	51.6	11.8	29.6%	186	212	214	265	51	23.8%
Wed	04/13/11	-6 Wks		27.4	40.7	39.8	53.0	13.2	33.2%	186	212	214	272	58	27.1%
Thu	04/14/11	-6 Wks		27.4	40.7	39.8	55.0	15.2	38.2%	186	212	214	282	68	31.8%
Fri	04/15/11	-6 Wks		27.4	40.7	39.8				186	212	214			
Mon	04/18/11	-5 Wks		34.1	46.2	48.9				214	248	255			
Mon	04/25/11	-4 Wks		39.0	54.5	57.3				240	309	295			
Mon	05/02/11	-3 Wks		47.3	61.9	70.0				276	346	362			
Mon	05/09/11	-2 Wks		54.1	71.8	81.3				316	397	424			
Mon	05/16/11	-1 Wk		83.1	83.8	91.5				454	458	489			
Mon	05/23/11	Start		113.1	89.2	105.2				504	487	560			
Mon	05/30/11	+1 Wk		110.8	120.7	135.8				562	663	731			
Mon	06/06/11	+2 Wks		109.9	122.7	136.5				573	681	746			
Mon	06/13/11	+3 Wks		109.9	122.5	142.6				588	706	796			
Mon	06/20/11	+4 Wks		110.8	122.6	135.3				594	717	782			
Mon	06/27/11	+5 Wks		110.8	122.6	136.2				594	722	807			
Mon	07/04/11	+6 Wks		110.8	123.3	136.2				594	730	808			
Mon	07/11/11	+7 Wks		110.8	124.7	137.6				594	744	815			
Mon	07/18/11	+8 Wks		110.8	126.6	137.6				594	772	821			
Mon	07/25/11	+9 Wks		110.8	127.3	138.2				594	780	840			
Mon	08/01/11	+10 Wks		110.8	127.3	138.8				594	784	859			
Mon	08/08/11	+11 Wks		110.8	128.7	140.2				594	825	898			
Mon	08/15/11	+12 Wks		110.8	128.7	140.4				594	825	903			

