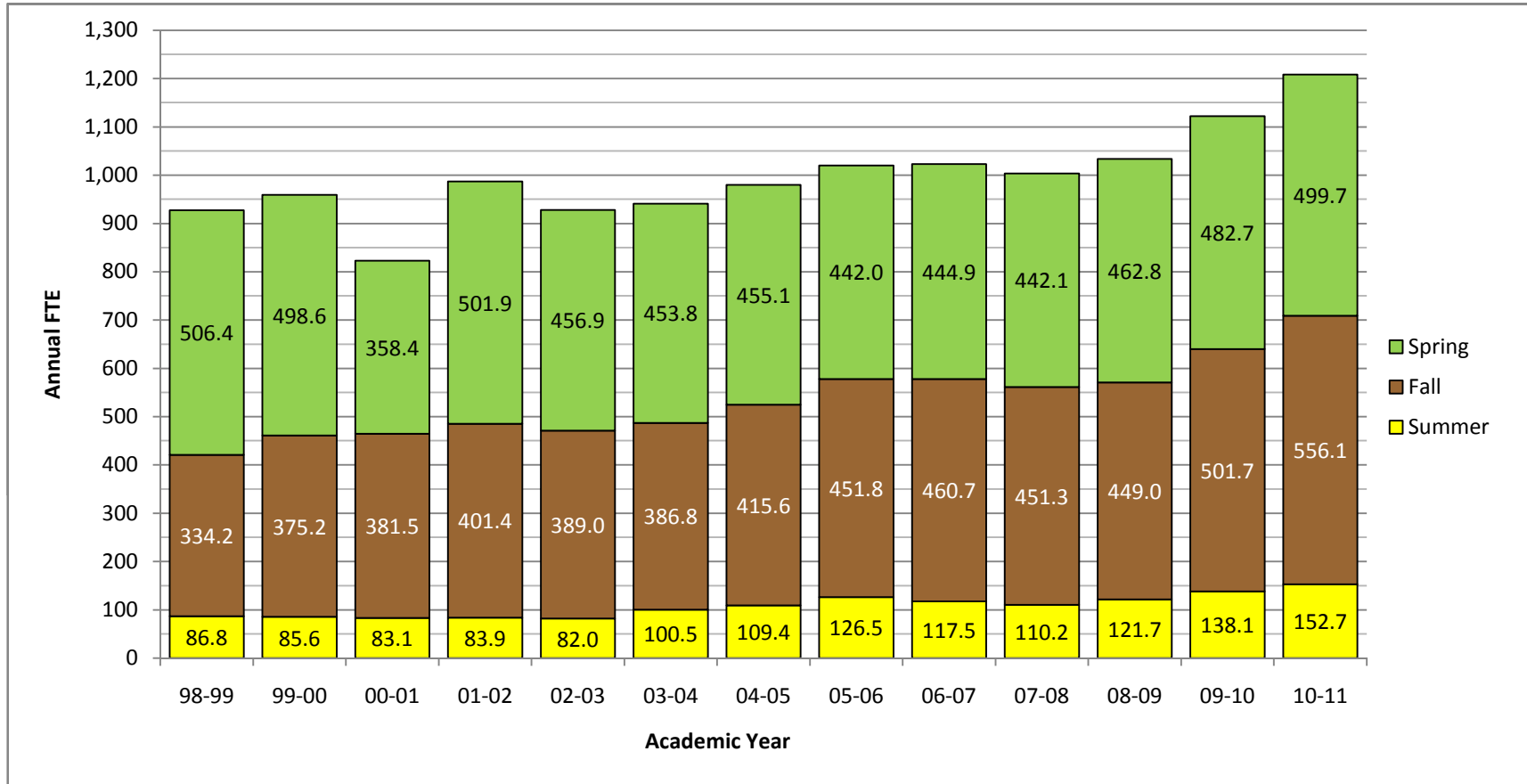


# FTE Comparison (1998-2011)

04/19/11

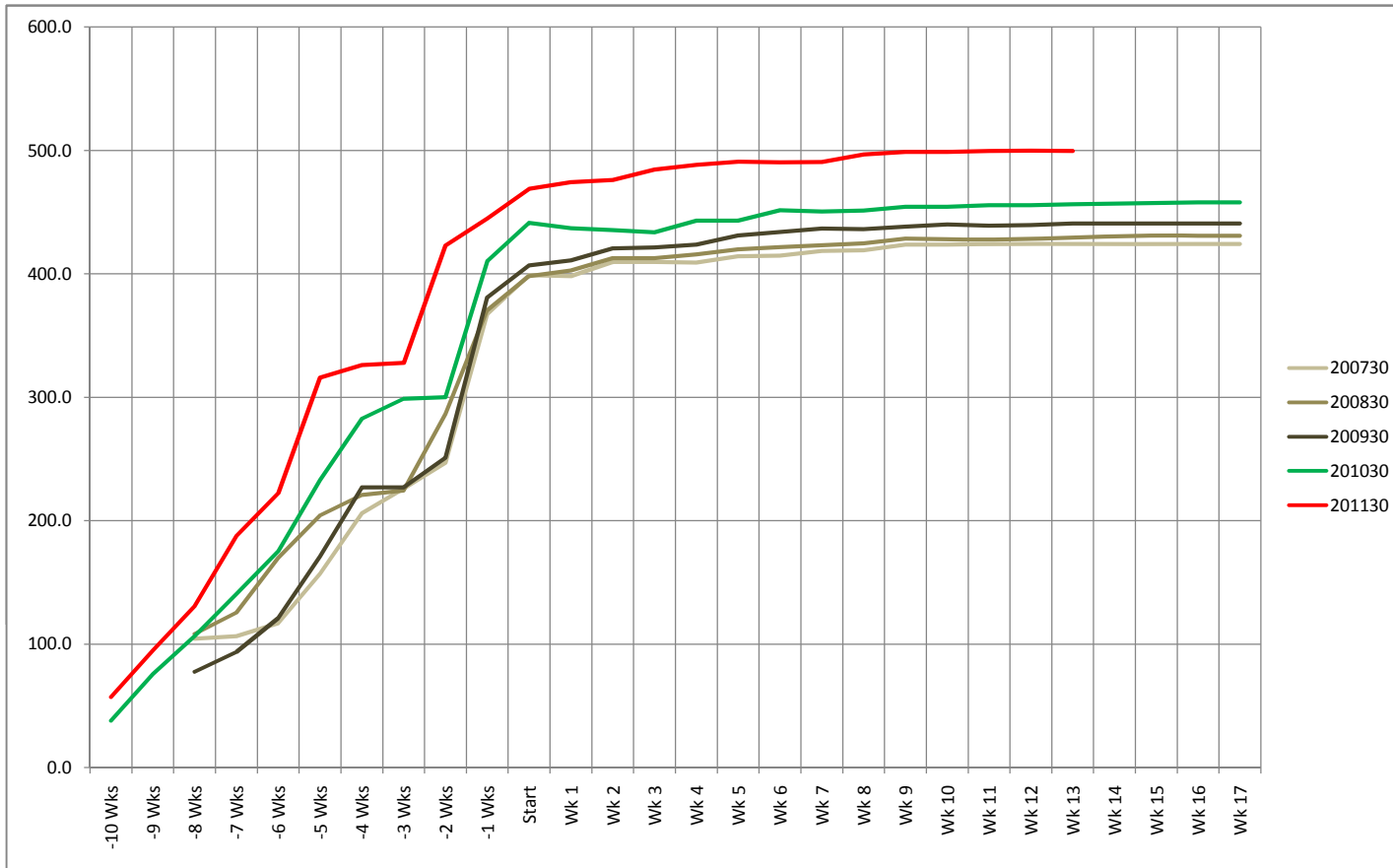


Includes imputed FTE except *Italicized numbers*

	Summer imputed FTE: 12.34				Fall Imputed FTE: 47.55				Spring Imputed FTE				
Year	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	152.72
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	556.05
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	482.73	499.70
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1122.54	1208.47

FTE								Headcount								
Day of Week	Reference Date	Relative	200730	200830	200930	201030	201130	Change	% Change	200730	200830	200930	201030	201130	Change	% Change
Fri	11/12/10	-10 Wks				37.8	57.0	19.20	33.7%				108	161	53	32.9%
Fri	11/19/10	-9 Wks				75.6	94.8	19.20	20.3%				233	277	44	15.9%
Fri	11/26/10	-8 Wks	104.30	108.18	496.90	106.30	130.6	24.30	18.6%	348	356	227	329	402	73	18.2%
Fri	12/03/10	-7 Wks	106.41	125.58	93.40	140.60	187.5	46.90	25.0%	351	419	285	453	643	190	29.5%
Fri	12/10/10	-6 Wks	116.91	169.66	120.90	175.40	222.4	47.00	21.1%	361	558	374	600	757	157	20.7%
Fri	12/17/10	-5 Wks	156.90	204.15	170.83	232.90	316.0	83.10	26.3%	512	683	548	807	1,092	285	26.1%
Fri	12/24/10	-4 Wks	206.00	220.78	226.95	282.60	326.2	43.60	13.4%	735	746	786	987	1,129	142	12.6%
Fri	12/31/10	-3 Wks	226.00	224.32	226.95	298.70	327.8	29.10	8.9%	818	763	786	1,074	1,146	72	6.3%
Fri	01/07/11	-2 Wks	246.81	286.45	250.90	299.98	423.0	123.02	29.1%	900	999	898	1,083	1,515	432	28.5%
Fri	01/14/11	-1 Wks	367.09	370.32	380.70	410.30	445.0	34.70	7.8%	1,409	1,372	1,375	1,510	1,622	112	6.9%
Fri	01/21/11	Start	398.83	398.13	406.60	441.30	468.9	27.60	5.9%	1,542	1,523	1,519	1,616	1,722	106	6.2%
Fri	01/28/11	Wk 1	398.10	402.63	410.70	437.00	474.3	37.30	7.9%	1,507	1,567	1,548	1,625	1,764	139	7.9%
Fri	02/04/11	Wk 2	409.45	412.57	420.40	435.50	476.1	40.60	8.5%	1,570	1,628	1,602	1,640	1,783	143	8.0%
Fri	02/11/11	Wk 3	409.45	412.57	421.20	433.50	484.5	51.00	10.5%	1,570	1,628	1,634	1,638	1,828	190	10.4%
Mon	02/14/11	Wk 4	409.00	415.73	423.53	443.00	485.1	42.10	8.7%	1,570	1,679	1,670	1,700	1,833	133	7.3%
Fri	02/18/11	Wk 4	409.00	415.73	423.53	443.00	488.3	45.30	9.3%	1,570	1,679	1,670	1,700	1,866	166	8.9%
Fri	02/25/11	Wk 5	414.09	419.77	431.05	443.00	492.0	49.00	10.0%	1,596	1,704	1,712	1,763	1,883	120	6.4%
Thu	03/03/11	Wk 6	414.53	421.48	433.90	451.40	490.5	39.10	8.0%	1,598	1,727	1,764	1,763	1,891	128	6.8%
Fri	03/11/11	Wk 7	418.40	423.08	436.70	450.60	490.6	40.00	8.2%	1,651	1,747	1,777	1,767	1,894	127	6.7%
Fri	03/18/11	Wk 8	418.94	424.70	436.20	451.20	497.5	46.30	9.3%	1,666	1,762	1,780	1,787	1,912	125	6.5%
Fri	03/25/11	Wk 9	423.58	428.53	438.26	454.20	498.9	44.70	9.0%	1,700	1,780	1,786	1,815	1,918	103	5.4%
Fri	04/01/11	Wk 10	423.51	427.90	439.86	454.40	499.0	44.60	8.9%	1,702	1,806	1,800	1,817	1,919	102	5.3%
Fri	04/08/11	Wk 11	424.10	427.75	438.95	455.70	499.6	43.90	8.8%	1,704	1,821	1,789	1,834	1,921	87	4.5%
Mon	04/11/11	Wk 12	424.10	428.22	439.53	455.50	499.7	44.20	8.8%	1,704	1,829	1,814	1,841	1,922	81	4.2%
Tue	04/12/11	Wk 12	424.10	428.22	439.53	455.50	499.8	44.30	8.9%	1,704	1,829	1,814	1,841	1,937	96	5.0%
Wed	04/13/11	Wk 12	424.10	428.22	439.53	455.50	499.9	44.40	8.9%	1,704	1,829	1,814	1,841	1,942	101	5.2%
Thu	04/14/11	Wk 12	424.10	428.22	439.53	455.50	499.9	44.40	8.9%	1,704	1,829	1,814	1,841	1,942	101	5.2%
Fri	04/15/11	Wk 12	424.10	428.22	439.53	455.50	499.9	44.40	8.9%	1,704	1,829	1,814	1,841	1,941	100	5.2%
Mon	04/18/11	Wk 13	424.10	429.28	440.70	456.40	499.7	43.30	8.7%	1,704	1,836	1,843	1,865	1,941	76	3.9%
Mon	04/25/11	Wk 14	424.10	430.65	440.70	457.00				1,704	1,859	1,848	1,870			
Mon	05/02/11	Wk 15	424.10	430.80	440.70	457.40				1,704	1,861	1,848	1,884			
Mon	05/09/11	Wk 16	424.10	430.68	440.70	457.80				1,704	1,862	1,848	1,889			
Mon	05/16/11	Wk 17	424.10	430.68	440.70	457.90				1,704	1,862	1,848	1,890			

Spring Term FTE Comparison 2007 - 2011  
04/19/11



Relative	200730	200830	200930	201030	201130
-10 Wks				37.8	57.0
-9 Wks				75.6	94.8
-8 Wks	104.3	108.2	77.4	106.3	130.6
-7 Wks	106.4	125.6	93.4	140.6	187.5
-6 Wks	116.9	169.7	120.9	175.4	222.4
-5 Wks	156.9	204.2	170.8	232.9	316.0
-4 Wks	206.0	220.8	227.0	282.6	326.2
-3 Wks	226.0	224.3	227.0	298.7	327.8
-2 Wks	246.8	286.5	250.9	300.0	423.0
-1 Wks	367.1	370.3	380.7	410.3	445.0
Start	398.8	398.1	406.6	441.3	468.9
Wk 1	398.1	402.6	410.7	437.0	474.3
Wk 2	409.5	412.6	420.4	435.5	476.1
Wk 3	409.5	412.6	421.2	433.5	484.5
Wk 4	409.0	415.7	423.5	443.0	488.3
Wk 5	414.1	419.8	431.1	443.0	491.0
Wk 6	414.5	421.5	433.9	451.4	490.5
Wk 7	418.4	423.1	436.7	450.6	490.6
Wk 8	418.9	424.7	436.2	451.2	496.9
Wk 9	423.6	428.5	438.3	454.2	498.9
Wk 10	423.5	427.9	439.9	454.4	499.0
Wk 11	424.1	427.8	439.0	455.7	499.6
Wk 12	424.1	428.2	439.5	455.5	499.9
Wk 13	424.1	429.3	440.7	456.4	499.7
Wk 14	424.1	430.7	440.7	457.0	
Wk 15	424.1	430.8	440.7	457.4	
Wk 16	424.1	430.7	440.7	457.8	
Wk 17	424.1	430.7	440.7	457.9	