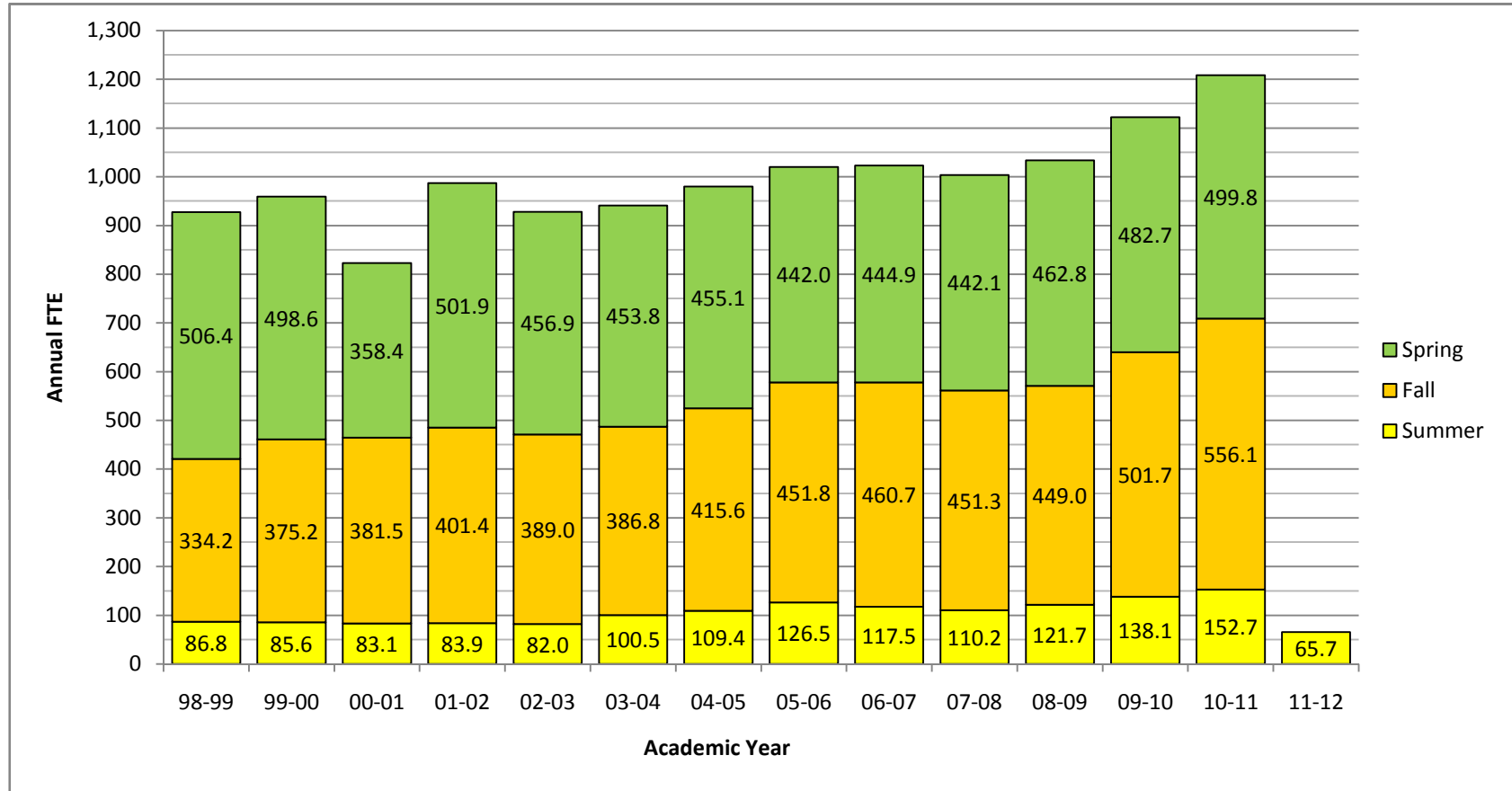


FTE Comparison (1998-2011)

04/25/11



Includes imputed FTE except *Italicized numbers*

	Summer imputed FTE: 12.34				Fall Imputed FTE: 47.55				Spring Imputed FTE					
Year/Term	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	152.72	65.70
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	556.05	
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	482.73	499.80	
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1122.54	1208.57	65.70

FTE/Headcount Summer term 2007-08 Thru 2011-12
by Week
04/25/11

This Year	This Year	Relative	FTE							Headcount							
			200810	200910	201010	201110	201210	Change	% Change	Relative	200810	200910	201010	201110	201210	Change	% Change
Fri	04/01/11	-8 Wks					43.5	43.5		-8 Wks				233	233		
Fri	04/08/11	-7 Wks	13.2				49.0	49.0		-7 Wks	76			253	253		
Mon	04/11/11	-6 Wks	19.9	27.4	40.7	39.8	50.0	10.2	25.6%	-6 Wks	115	186	212	214	257	43	20.1%
Tue	04/12/11	-6 Wks	19.9	27.4	40.7	39.8	51.6	11.8	29.6%	-6 Wks	115	186	212	214	265	51	23.8%
Wed	04/13/11	-6 Wks	19.9	27.4	40.7	39.8	53.0	13.2	33.2%	-6 Wks	115	186	212	214	272	58	27.1%
Thu	04/14/11	-6 Wks	19.9	27.4	40.7	39.8	55.0	15.2	38.2%	-6 Wks	115	186	212	214	282	68	31.8%
Fri	04/15/11	-6 Wks	19.9	27.4	40.7	39.8	56.3	16.5	41.5%	-6 Wks	115	186	212	214	290	76	35.5%
Mon	04/18/11	-5 Wks	26.3	34.1	46.2	48.9	57.4	8.5	17.4%	-5 Wks	167	214	248	255	299	44	17.3%
Tue	04/19/11	-5 Wks	26.3	34.1	46.2	48.9	59.4	10.5	21.5%	-5 Wks	167	214	248	255	310	55	21.6%
Wed	04/20/11	-5 Wks	26.3	34.1	46.2	48.9	60.6	11.7	23.9%	-5 Wks	167	214	248	255	316	61	23.9%
Thu	04/21/11	-5 Wks	26.3	34.1	46.2	48.9	63.5	14.6	29.9%	-5 Wks	167	214	248	255	329	74	29.0%
Fri	04/22/11	-5 Wks	26.3	34.1	46.2	48.9	64.7	15.8	32.3%	-5 Wks	167	214	248	255	338	83	32.5%
Mon	04/25/11	-4 Wks	34.7	39.0	54.5	57.3	65.7	8.4	14.7%	-4 Wks	208	240	309	295	341	46	15.6%
Mon	05/02/11	-3 Wks	38.8	47.3	61.9	70.0				-3 Wks	240	276	346	362			
Mon	05/09/11	-2 Wks	48.8	54.1	71.8	81.3				-2 Wks	294	316	397	424			
Mon	05/16/11	-1 Wk	60.8	83.1	83.8	91.5				-1 Wk	366	454	458	489			
Mon	05/23/11	Start	65.9	113.1	89.2	105.2				Start	415	504	487	560			
Mon	05/30/11	+1 Wk	100.0	110.8	120.7	135.8				+1 Wk	563	562	663	731			
Mon	06/06/11	+2 Wks	100.0	109.9	122.7	136.5				+2 Wks	652	573	681	746			
Mon	06/13/11	+3 Wks	100.0	109.9	122.5	142.6				+3 Wks	652	588	706	796			
Mon	06/20/11	+4 Wks	102.8	110.8	122.6	135.3				+4 Wks	658	594	717	782			
Mon	06/27/11	+5 Wks	103.3	110.8	122.6	136.2				+5 Wks	662	594	722	807			
Mon	07/04/11	+6 Wks		110.8	123.3	136.2				+6 Wks		594	730	808			
Mon	07/11/11	+7 Wks		110.8	124.7	137.6				+7 Wks		594	744	815			
Mon	07/18/11	+8 Wks		110.8	126.6	137.6				+8 Wks		594	772	821			
Mon	07/25/11	+9 Wks		110.8	127.3	138.2				+9 Wks		594	780	840			
Mon	08/01/11	+10 Wks		110.8	127.3	138.8				+10 Wks		594	784	859			
Mon	08/08/11	+11 Wks		110.8	128.7	140.2				+11 Wks		594	825	898			
Mon	08/15/11	+12 Wks		110.8	128.7	140.4				+12 Wks		594	825	903			

