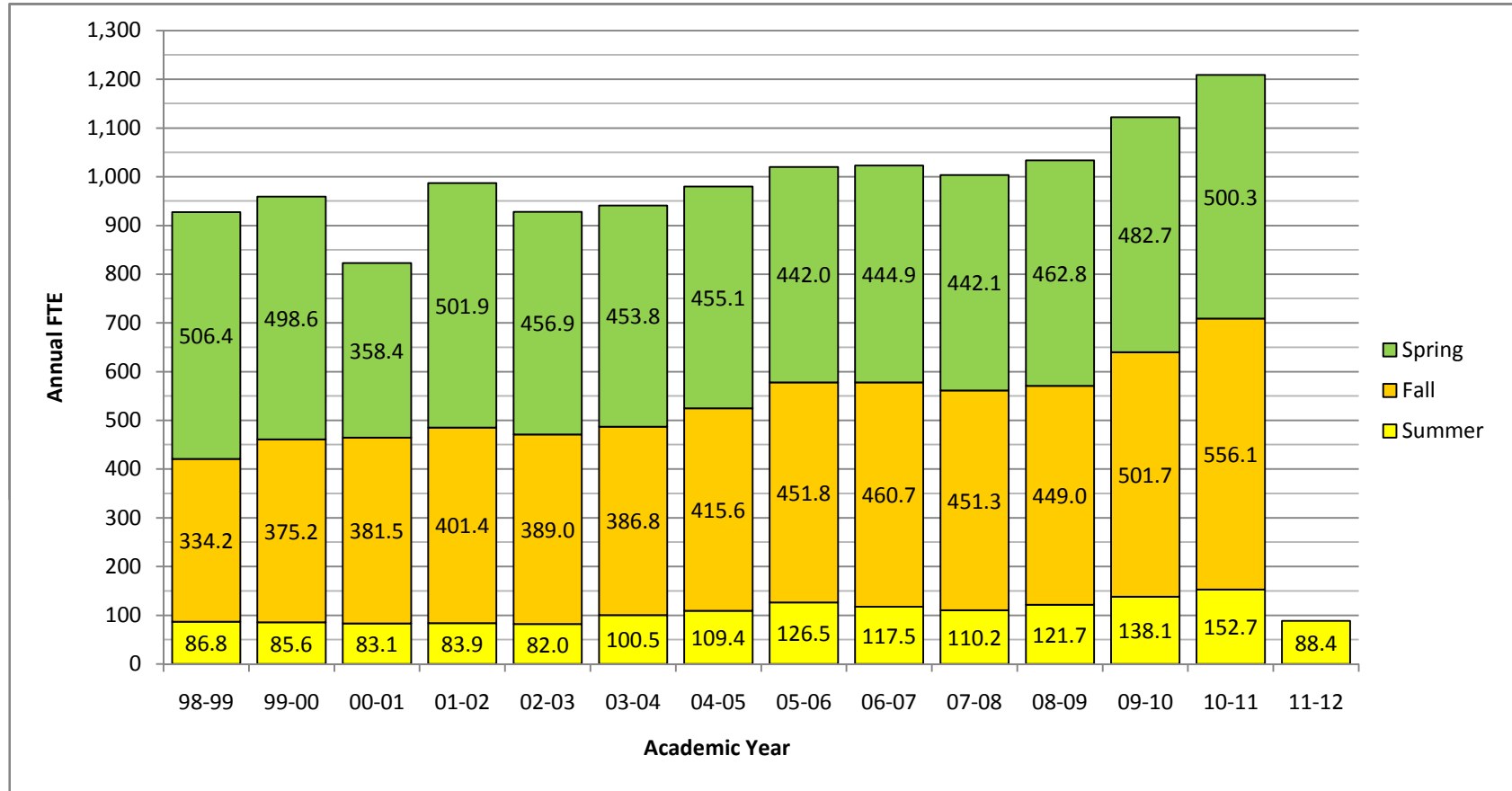


FTE Comparison (1998-2011)

05/13/11



Includes imputed FTE except *Italicized numbers*

	Summer imputed FTE: 12.34				Fall Imputed FTE: 47.55				Spring Imputed FTE					
Year/Term	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	152.72	88.40
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	556.05	
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	482.73	500.30	
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1122.54	1209.07	88.40

**FTE/Headcount Summer term 2007-08 Thru 2011-12
by Week
05/13/11**

This Year	This Year	Relative	FTE							Headcount							
			200810	200910	201010	201110	201210	Change	% Change	Relative	200810	200910	201010	201110	201210	Change	% Change
Fri	04/01/11	-8 Wks					43.5	43.5		-8 Wks				233	233		
Fri	04/08/11	-7 Wks	13.2				49.0	49.0		-7 Wks	76			253	253		
Fri	04/15/11	-6 Wks	19.9	27.4	40.7	39.8	56.3	16.5	41.5%	-6 Wks	115	186	212	214	290	76	35.5%
Fri	04/22/11	-5 Wks	26.3	34.1	46.2	48.9	64.7	15.8	32.3%	-5 Wks	167	214	248	255	338	83	32.5%
Fri	04/29/11	-4 Wks	34.7	39.0	54.5	57.3	70.6	13.3	23.2%	-4 Wks	208	240	309	295	367	72	24.4%
Mon	05/02/11	-3 Wks	38.8	47.3	61.9	70.0	72.1	2.1	3.0%	-3 Wks	240	276	346	362	378	16	4.4%
Tue	05/03/11	-3 Wks	38.8	47.3	61.9	70.0	74.0	4.0	5.7%	-3 Wks	240	276	346	362	397	35	9.7%
Wed	05/04/11	-3 Wks	38.8	47.3	61.9	70.0	76.2	6.2	8.9%	-3 Wks	240	276	346	362	413	51	14.1%
Thu	05/05/11	-3 Wks	38.8	47.3	61.9	70.0	79.2	9.2	13.1%	-3 Wks	240	276	346	362	426	64	17.7%
Fri	05/06/11	-3 Wks	38.8	47.3	61.9	70.0	81.1	11.1	15.9%	-3 Wks	240	276	346	362	437	75	20.7%
Mon	05/09/11	-2 Wks	48.8	54.1	71.8	81.3	81.9	0.6	0.7%	-2 Wks	294	316	397	424	443	19	4.5%
Tue	05/10/11	-2 Wks	48.8	54.1	71.8	81.3	83.5	2.2	2.7%	-2 Wks	294	316	397	424	452	28	6.6%
Wed	05/11/11	-2 Wks	48.8	54.1	71.8	81.3	84.2	2.9	3.6%	-2 Wks	294	316	397	424	459	35	8.3%
Thu	05/12/11	-2 Wks	48.8	54.1	71.8	81.3	86.4	5.1	6.3%	-2 Wks	294	316	397	424	468	44	10.4%
Fri	05/13/11	-2 Wks	48.8	54.1	71.8	81.3	88.4	7.1	8.7%	-2 Wks	294	316	397	424	478	54	12.7%
Mon	05/16/11	-1 Wk	60.8	83.1	83.8	91.5				-1 Wk	366	454	458	489			
Mon	05/23/11	Start	65.9	113.1	89.2	105.2				Start	415	504	487	560			
Mon	05/30/11	+1 Wk	100.0	110.8	120.7	135.8				+1 Wk	563	562	663	731			
Mon	06/06/11	+2 Wks	100.0	109.9	122.7	136.5				+2 Wks	652	573	681	746			
Mon	06/13/11	+3 Wks	100.0	109.9	122.5	142.6				+3 Wks	652	588	706	796			
Mon	06/20/11	+4 Wks	102.8	110.8	122.6	135.3				+4 Wks	658	594	717	782			
Mon	06/27/11	+5 Wks	103.3	110.8	122.6	136.2				+5 Wks	662	594	722	807			
Mon	07/04/11	+6 Wks		110.8	123.3	136.2				+6 Wks		594	730	808			
Mon	07/11/11	+7 Wks		110.8	124.7	137.6				+7 Wks		594	744	815			
Mon	07/18/11	+8 Wks		110.8	126.6	137.6				+8 Wks		594	772	821			
Mon	07/25/11	+9 Wks		110.8	127.3	138.2				+9 Wks		594	780	840			
Mon	08/01/11	+10 Wks		110.8	127.3	138.8				+10 Wks		594	784	859			
Mon	08/08/11	+11 Wks		110.8	128.7	140.2				+11 Wks		594	825	898			
Mon	08/15/11	+12 Wks		110.8	128.7	140.4				+12 Wks		594	825	903			

