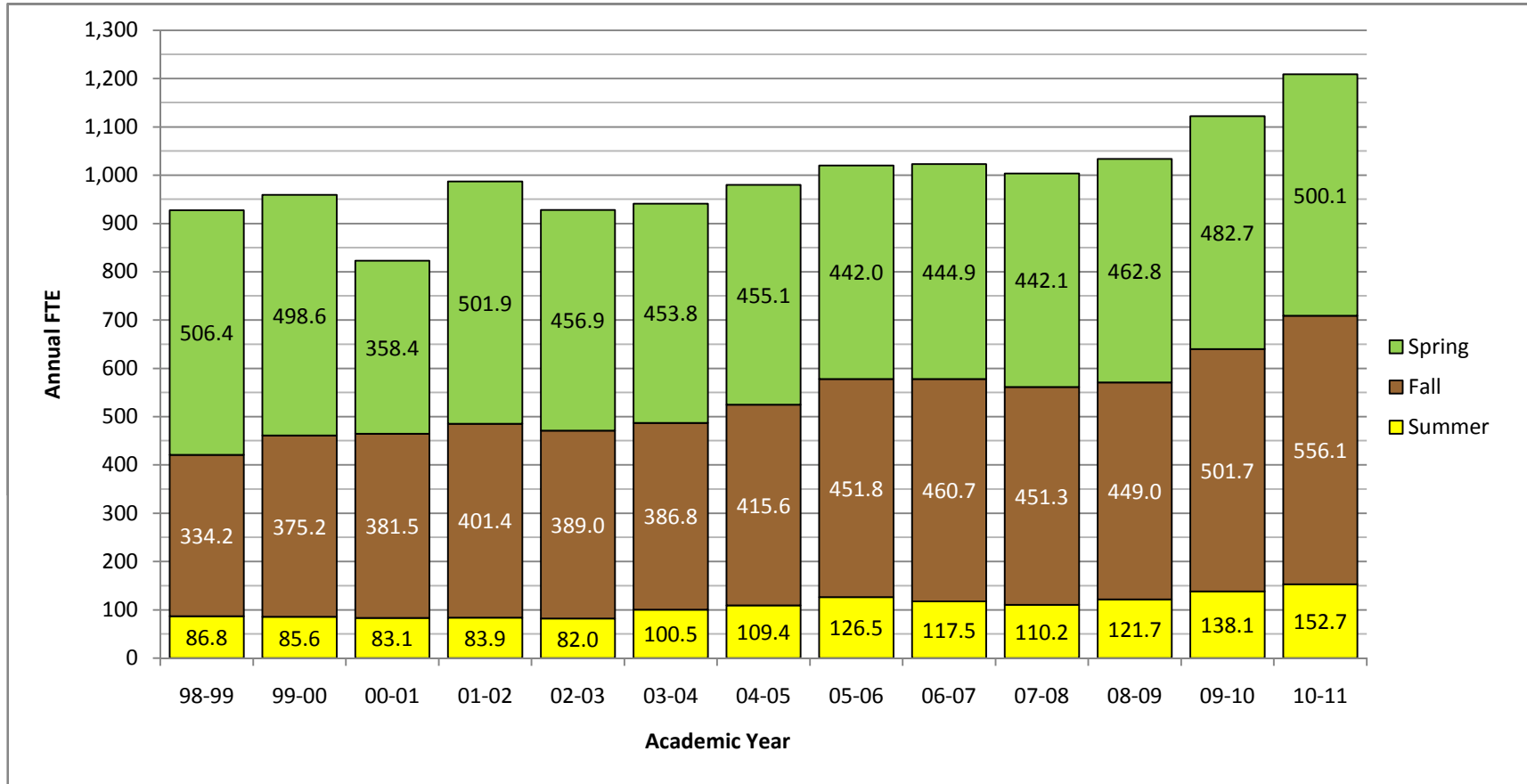


FTE Comparison (1998-2011)

05/16/11

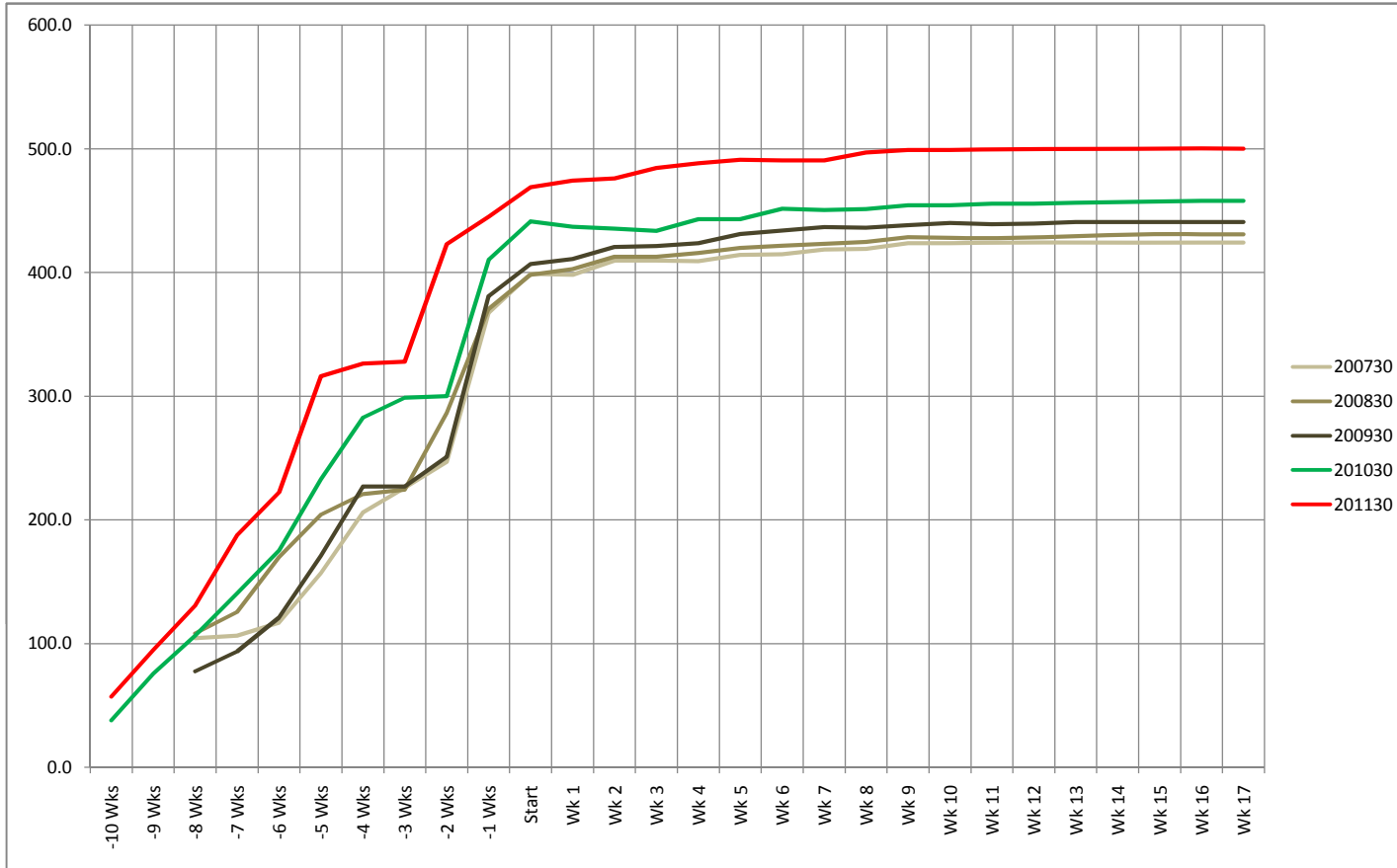


Includes imputed FTE except *Italicized numbers*

| | Summer imputed FTE: 12.34 | | | | Fall Imputed FTE: 47.55 | | | | Spring Imputed FTE | | | | |
|--------|---------------------------|--------|--------|--------|-------------------------|--------|--------|---------|--------------------|---------|---------|---------|---------------|
| Year | 98-99 | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | 04-05 | 05-06 | 06-07 | 07-08 | 08-09 | 09-10 | 10-11 |
| Summer | 86.78 | 85.62 | 83.11 | 83.87 | 82.00 | 100.53 | 109.38 | 126.47 | 117.50 | 110.20 | 121.73 | 138.11 | 152.72 |
| Fall | 334.17 | 375.24 | 381.45 | 401.42 | 388.97 | 386.75 | 415.57 | 451.75 | 460.66 | 451.28 | 448.95 | 501.70 | 556.05 |
| Spring | 506.35 | 498.57 | 358.40 | 501.88 | 456.88 | 453.83 | 455.12 | 442.01 | 444.86 | 442.05 | 462.84 | 482.73 | <i>500.10</i> |
| Total | 927.30 | 959.43 | 822.96 | 987.17 | 927.85 | 941.11 | 980.07 | 1020.23 | 1023.02 | 1003.53 | 1033.52 | 1122.54 | 1208.87 |

| FTE | | | | | | | | Headcount | | | | | | | | |
|-------------|----------------|----------|--------|--------|--------|--------|--------|-----------|----------|--------|--------|--------|--------|--------|--------|----------|
| Day of Week | Reference Date | Relative | 200730 | 200830 | 200930 | 201030 | 201130 | Change | % Change | 200730 | 200830 | 200930 | 201030 | 201130 | Change | % Change |
| Fri | 11/12/10 | -10 Wks | | | | 37.8 | 57.0 | 19.20 | 33.7% | | | | 108 | 161 | 53 | 32.9% |
| Fri | 11/19/10 | -9 Wks | | | | 75.6 | 94.8 | 19.20 | 20.3% | | | | 233 | 277 | 44 | 15.9% |
| Fri | 11/26/10 | -8 Wks | 104.30 | 108.18 | 496.90 | 106.30 | 130.6 | 24.30 | 18.6% | 348 | 356 | 227 | 329 | 402 | 73 | 18.2% |
| Fri | 12/03/10 | -7 Wks | 106.41 | 125.58 | 93.40 | 140.60 | 187.5 | 46.90 | 25.0% | 351 | 419 | 285 | 453 | 643 | 190 | 29.5% |
| Fri | 12/10/10 | -6 Wks | 116.91 | 169.66 | 120.90 | 175.40 | 222.4 | 47.00 | 21.1% | 361 | 558 | 374 | 600 | 757 | 157 | 20.7% |
| Fri | 12/17/10 | -5 Wks | 156.90 | 204.15 | 170.83 | 232.90 | 316.0 | 83.10 | 26.3% | 512 | 683 | 548 | 807 | 1,092 | 285 | 26.1% |
| Fri | 12/24/10 | -4 Wks | 206.00 | 220.78 | 226.95 | 282.60 | 326.2 | 43.60 | 13.4% | 735 | 746 | 786 | 987 | 1,129 | 142 | 12.6% |
| Fri | 12/31/10 | -3 Wks | 226.00 | 224.32 | 226.95 | 298.70 | 327.8 | 29.10 | 8.9% | 818 | 763 | 786 | 1,074 | 1,146 | 72 | 6.3% |
| Fri | 01/07/11 | -2 Wks | 246.81 | 286.45 | 250.90 | 299.98 | 423.0 | 123.02 | 29.1% | 900 | 999 | 898 | 1,083 | 1,515 | 432 | 28.5% |
| Fri | 01/14/11 | -1 Wks | 367.09 | 370.32 | 380.70 | 410.30 | 445.0 | 34.70 | 7.8% | 1,409 | 1,372 | 1,375 | 1,510 | 1,622 | 112 | 6.9% |
| Fri | 01/21/11 | Start | 398.83 | 398.13 | 406.60 | 441.30 | 468.9 | 27.60 | 5.9% | 1,542 | 1,523 | 1,519 | 1,616 | 1,722 | 106 | 6.2% |
| Fri | 01/28/11 | Wk 1 | 398.10 | 402.63 | 410.70 | 437.00 | 474.3 | 37.30 | 7.9% | 1,507 | 1,567 | 1,548 | 1,625 | 1,764 | 139 | 7.9% |
| Fri | 02/04/11 | Wk 2 | 409.45 | 412.57 | 420.40 | 435.50 | 476.1 | 40.60 | 8.5% | 1,570 | 1,628 | 1,602 | 1,640 | 1,783 | 143 | 8.0% |
| Fri | 02/11/11 | Wk 3 | 409.45 | 412.57 | 421.20 | 433.50 | 484.5 | 51.00 | 10.5% | 1,570 | 1,628 | 1,634 | 1,638 | 1,828 | 190 | 10.4% |
| Fri | 02/18/11 | Wk 4 | 409.00 | 415.73 | 423.53 | 443.00 | 488.3 | 45.30 | 9.3% | 1,570 | 1,679 | 1,670 | 1,700 | 1,866 | 166 | 8.9% |
| Fri | 02/25/11 | Wk 5 | 414.09 | 419.77 | 431.05 | 443.00 | 492.0 | 49.00 | 10.0% | 1,596 | 1,704 | 1,712 | 1,763 | 1,883 | 120 | 6.4% |
| Thu | 03/03/11 | Wk 6 | 414.53 | 421.48 | 433.90 | 451.40 | 490.5 | 39.10 | 8.0% | 1,598 | 1,727 | 1,764 | 1,763 | 1,891 | 128 | 6.8% |
| Fri | 03/11/11 | Wk 7 | 418.40 | 423.08 | 436.70 | 450.60 | 490.6 | 40.00 | 8.2% | 1,651 | 1,747 | 1,777 | 1,767 | 1,894 | 127 | 6.7% |
| Fri | 03/18/11 | Wk 8 | 418.94 | 424.70 | 436.20 | 451.20 | 497.5 | 46.30 | 9.3% | 1,666 | 1,762 | 1,780 | 1,787 | 1,912 | 125 | 6.5% |
| Fri | 03/25/11 | Wk 9 | 423.58 | 428.53 | 438.26 | 454.20 | 498.9 | 44.70 | 9.0% | 1,700 | 1,780 | 1,786 | 1,815 | 1,918 | 103 | 5.4% |
| Fri | 04/01/11 | Wk 10 | 423.51 | 427.90 | 439.86 | 454.40 | 499.0 | 44.60 | 8.9% | 1,702 | 1,806 | 1,800 | 1,817 | 1,919 | 102 | 5.3% |
| Fri | 04/08/11 | Wk 11 | 424.10 | 427.75 | 438.95 | 455.70 | 499.6 | 43.90 | 8.8% | 1,704 | 1,821 | 1,789 | 1,834 | 1,921 | 87 | 4.5% |
| Fri | 04/15/11 | Wk 12 | 424.10 | 428.22 | 439.53 | 455.50 | 499.9 | 44.40 | 8.9% | 1,704 | 1,829 | 1,814 | 1,841 | 1,941 | 100 | 5.2% |
| Fri | 04/22/11 | Wk 13 | 424.10 | 429.28 | 440.70 | 456.40 | 499.8 | 43.40 | 8.7% | 1,704 | 1,836 | 1,843 | 1,865 | 1,947 | 82 | 4.2% |
| Fri | 04/29/11 | Wk 14 | 424.10 | 430.65 | 440.70 | 457.00 | 499.8 | 42.80 | 8.6% | 1,704 | 1,859 | 1,848 | 1,870 | 1,951 | 81 | 4.2% |
| Fri | 05/06/11 | Wk 15 | 424.10 | 430.80 | 440.70 | 457.40 | 500.3 | 42.90 | 8.6% | 1,704 | 1,861 | 1,848 | 1,884 | 1,955 | 71 | 3.6% |
| Mon | 05/09/11 | Wk 16 | 424.10 | 430.68 | 440.70 | 457.80 | 500.3 | 42.50 | 8.5% | 1,704 | 1,862 | 1,848 | 1,889 | 1,955 | 66 | 3.4% |
| Tue | 05/10/11 | Wk 16 | 424.10 | 430.68 | 440.70 | 457.80 | 500.3 | 42.50 | 8.5% | 1,704 | 1,862 | 1,848 | 1,889 | 1,955 | 66 | 3.4% |
| Wed | 05/11/11 | Wk 16 | 424.10 | 430.68 | 440.70 | 457.80 | 500.3 | 42.50 | 8.5% | 1,704 | 1,862 | 1,848 | 1,889 | 1,955 | 66 | 3.4% |
| Thu | 05/12/11 | Wk 16 | 424.10 | 430.68 | 440.70 | 457.80 | | | | 1,704 | 1,862 | 1,848 | 1,889 | | | |
| Fri | 05/13/11 | Wk 16 | 424.10 | 430.68 | 440.70 | 457.80 | | | | 1,704 | 1,862 | 1,848 | 1,889 | | | |
| Mon | 05/16/11 | Wk 17 | 424.10 | 430.68 | 440.70 | 457.90 | 500.1 | 42.20 | 8.4% | 1,704 | 1,862 | 1,848 | 1,890 | 1,954 | 64 | 3.3% |

Spring Term FTE Comparison 2007 - 2011
05/16/11



| Relative | 200730 | 200830 | 200930 | 201030 | 201130 |
|----------|--------|--------|--------|--------|--------|
| -10 Wks | | | | 37.8 | 57.0 |
| -9 Wks | | | | 75.6 | 94.8 |
| -8 Wks | 104.3 | 108.2 | 77.4 | 106.3 | 130.6 |
| -7 Wks | 106.4 | 125.6 | 93.4 | 140.6 | 187.5 |
| -6 Wks | 116.9 | 169.7 | 120.9 | 175.4 | 222.4 |
| -5 Wks | 156.9 | 204.2 | 170.8 | 232.9 | 316.0 |
| -4 Wks | 206.0 | 220.8 | 227.0 | 282.6 | 326.2 |
| -3 Wks | 226.0 | 224.3 | 227.0 | 298.7 | 327.8 |
| -2 Wks | 246.8 | 286.5 | 250.9 | 300.0 | 423.0 |
| -1 Wks | 367.1 | 370.3 | 380.7 | 410.3 | 445.0 |
| Start | 398.8 | 398.1 | 406.6 | 441.3 | 468.9 |
| Wk 1 | 398.1 | 402.6 | 410.7 | 437.0 | 474.3 |
| Wk 2 | 409.5 | 412.6 | 420.4 | 435.5 | 476.1 |
| Wk 3 | 409.5 | 412.6 | 421.2 | 433.5 | 484.5 |
| Wk 4 | 409.0 | 415.7 | 423.5 | 443.0 | 488.3 |
| Wk 5 | 414.1 | 419.8 | 431.1 | 443.0 | 491.0 |
| Wk 6 | 414.5 | 421.5 | 433.9 | 451.4 | 490.5 |
| Wk 7 | 418.4 | 423.1 | 436.7 | 450.6 | 490.6 |
| Wk 8 | 418.9 | 424.7 | 436.2 | 451.2 | 496.9 |
| Wk 9 | 423.6 | 428.5 | 438.3 | 454.2 | 498.9 |
| Wk 10 | 423.5 | 427.9 | 439.9 | 454.4 | 499.0 |
| Wk 11 | 424.1 | 427.8 | 439.0 | 455.7 | 499.6 |
| Wk 12 | 424.1 | 428.2 | 439.5 | 455.5 | 499.9 |
| Wk 13 | 424.1 | 429.3 | 440.7 | 456.4 | 499.8 |
| Wk 14 | 424.1 | 430.7 | 440.7 | 457.0 | 499.8 |
| Wk 15 | 424.1 | 430.8 | 440.7 | 457.4 | 500.2 |
| Wk 16 | 424.1 | 430.7 | 440.7 | 457.8 | 500.3 |
| Wk 17 | 424.1 | 430.7 | 440.7 | 457.9 | 500.1 |