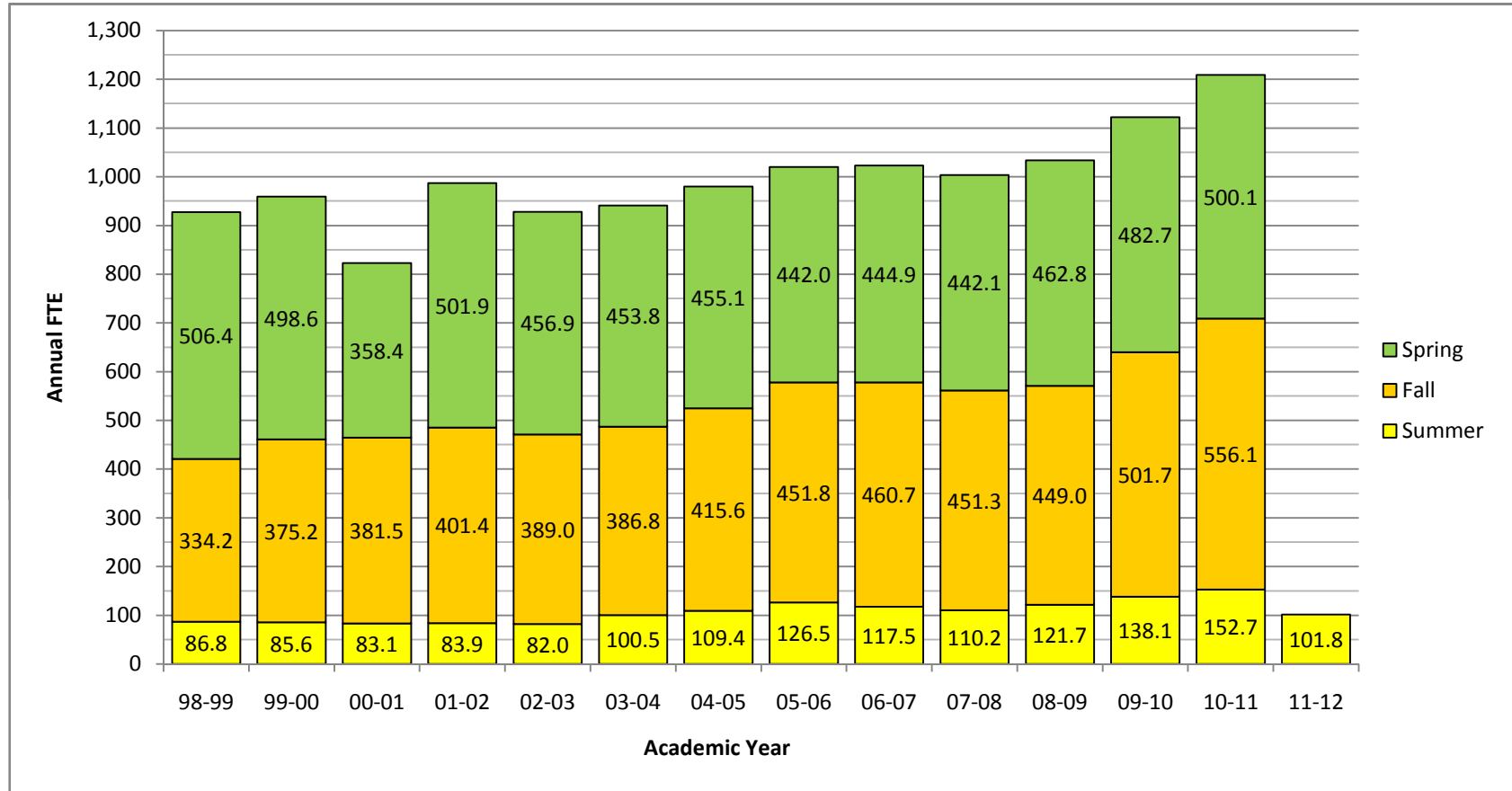


FTE Comparison (1998-2011)

05/25/11



Includes imputed FTE except *Italicized numbers*

	Summer imputed FTE: 12.34				Fall Imputed FTE: 47.55				Spring Imputed FTE					
Year/Term	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	152.72	<i>101.80</i>
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	556.05	
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	482.73	<i>500.10</i>	
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1122.54	1208.87	101.80

**FTE/Headcount Summer term 2007-08 Thru 2011-12
by Week
05/25/11**

This Year	This Year	Relative	FTE							Relative	Headcount						
			200810	200910	201010	201110	201210	Change	% Change		200810	200910	201010	201110	201210	Change	% Change
Fri	04/01/11	-8 Wks					43.5	43.5		-8 Wks				233	233		
Fri	04/08/11	-7 Wks	13.2				49.0	49.0		-7 Wks	76			253	253		
Fri	04/15/11	-6 Wks	19.9	27.4	40.7	39.8	56.3	16.5	41.5%	-6 Wks	115	186	212	214	290	76	35.5%
Fri	04/22/11	-5 Wks	26.3	34.1	46.2	48.9	64.7	15.8	32.3%	-5 Wks	167	214	248	255	338	83	32.5%
Fri	05/06/11	-3 Wks	38.8	47.3	61.9	70.0	81.1	11.1	15.9%	-3 Wks	240	276	346	362	437	75	20.7%
Mon	05/16/11	-1 Wk	60.8	83.1	83.8	91.5	74.0	-17.5	-19.1%	-1 Wk	366	454	458	489	379	-110	-22.5%
Tue	05/17/11	-1 Wk	60.8	83.1	83.8	91.5	78.7	-12.8	-14.0%	-1 Wk	366	454	458	489	411	-78	-16.0%
Wed	05/18/11	-1 Wk	60.8	83.1	83.8	91.5	79.8	-11.7	-12.8%	-1 Wk	366	454	458	489	422	-67	-13.7%
Thu	05/19/11	-1 Wk	60.8	83.1	83.8	91.5	83.3	-8.2	-9.0%	-1 Wk	366	454	458	489	438	-51	-10.4%
Fri	05/20/11	-1 Wk	60.8	83.1	83.8	91.5	88.0	-3.5	-3.8%	-1 Wk	366	454	458	489	461	-28	-5.7%
Mon	05/23/11	Start	65.9	113.1	89.2	105.2	89.6	-15.6	-14.8%	Start	415	504	487	560	473	-87	-15.5%
Tue	05/24/11	Start	79.2	113.1	89.2	110.6	98.1	-12.5	-11.3%	Start	415	504	487	588	512	-76	-12.9%
Wed	05/25/11	Start	86.9	113.1	89.2	120.0	101.8	-18.2	-15.2%	Start	415	504	487	624	539	-85	-13.6%
Thu	05/26/11	Start	94.7	113.1	89.2	127.7				Start	552	504	487	684			
Fri	05/27/11	Start	98.7	113.1	89.2	134.7				Start	577	504	487	730			
Mon	05/30/11	+1 Wk	100.8	110.8	120.7	135.8				+1 Wk	563	562	663	731			
Mon	06/06/11	+2 Wks	100.0	109.9	122.7	136.5				+2 Wks	652	573	681	746			
Mon	06/13/11	+3 Wks	100.0	109.9	122.5	142.6				+3 Wks	652	588	706	796			
Mon	06/20/11	+4 Wks	102.8	110.8	122.6	135.3				+4 Wks	658	594	717	782			
Mon	06/27/11	+5 Wks	103.3	110.8	122.6	136.2				+5 Wks	662	594	722	807			
Mon	07/04/11	+6 Wks		110.8	123.3	136.2				+6 Wks		594	730	808			
Mon	07/11/11	+7 Wks		110.8	124.7	137.6				+7 Wks		594	744	815			
Mon	07/18/11	+8 Wks		110.8	126.6	137.6				+8 Wks		594	772	821			
Mon	07/25/11	+9 Wks		110.8	127.3	138.2				+9 Wks		594	780	840			
Mon	08/01/11	+10 Wks		110.8	127.3	138.8				+10 Wks		594	784	859			
Mon	08/08/11	+11 Wks		110.8	128.7	140.2				+11 Wks		594	825	898			
Mon	08/15/11	+12 Wks		110.8	128.7	140.4				+12 Wks		594	825	903			

