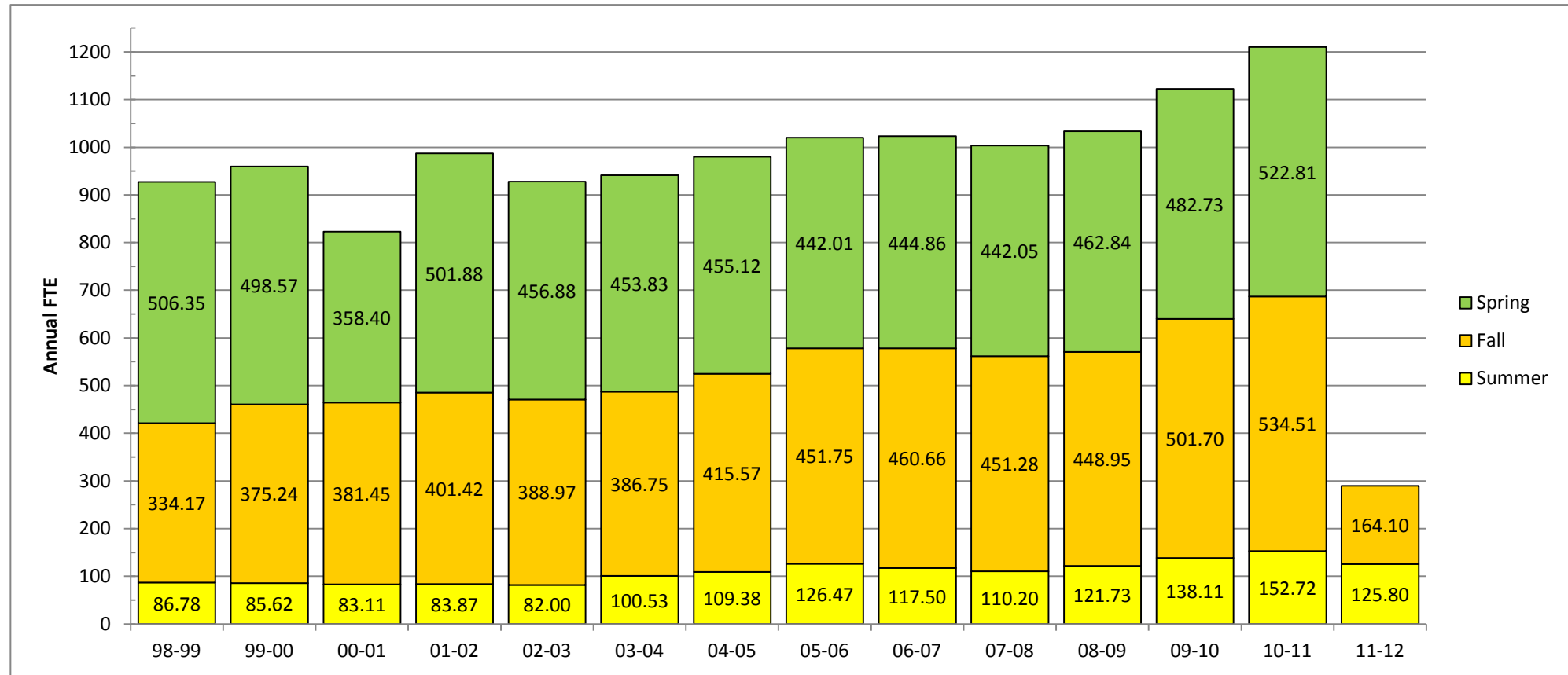


FTE Comparison (1998-2011)
07/13/11



Includes imputed FTE unless it is listed separately below

Year/Term	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	140.38	125.80
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	508.50	164.10
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	482.73	500.10	0.00
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1122.54	1148.98	289.90

Imputed FTE breakout

Year/Term	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
Summer													12.34	
Fall													26.01	
Spring													22.71	
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.06	0.00

Total FTE

Year/Term	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	152.72	125.80
Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	534.51	164.10
Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	482.73	522.81	0.00
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1122.54	1210.04	289.90

Morgan Community College
5-Year FTE / Headcount Comparison
Fall 2007, 2008, 2009, 2010, 2011

07/13/11

Day of week	Date	Weeks from Start	FTE							Headcount						
			200820	200920	201020	201120	201220	+ / - Increase / Decrease	% Change in FTE	200820	200920	201020	201120	201220	+ / - Increase / Decrease	% Change in Headcount
Tue	06/28/11	-8					138.0						396	396		
Wed	06/29/11	-8					136.8						395	395		
Thu	06/30/11	-8					139.2						401	401		
Fri	07/01/11	-8					142.1						416	416		
Fri	07/08/11	-7	85.3	102.7	158.8		154.1			228	352	540		457	457	
Mon	07/11/11	-6	85.3	102.7	166.6	141.6	158.6	17.0	12.0%	228	352	587	481	470	-11	-1.9%
Tue	07/12/11	-6	85.3	102.7	166.6	141.6	161.3	19.7	13.9%	228	352	587	481	481	0	0.0%
Wed	07/13/11	-6	85.3	102.7	166.6	141.6	164.1	22.5	15.9%	228	352	587	481	492	11	1.9%
Thu	07/14/11	-6	85.3	102.7	166.6	141.6				228	352	587	481			
Fri	07/15/11	-6	85.3	102.7	166.6	141.6				228	352	587	481			
Mon	07/18/11	-5	97.7	121.5	180.3	150.7				282	403	633	508			
Mon	07/25/11	-4	113.3	144.7	200.7	186.8				358	498	699	633			
Mon	08/01/11	-3	138.8	172.5	228.2	245.6				450	589	801	825			
Mon	08/08/11	-2	166.0	258.4	320.8	347.8				547	877	1,099	1,206			
Mon	08/15/11	-1	297.1	336.6	397.0	413.6				1,024	1,193	1,364	1,480			
Mon	08/22/11	Start	357.4	376.7	425.4	471.7				1,256	1,371	1,496	1,783			
Mon	08/29/11	+1	399.7	406.0	460.9	487.5				1,442	1,495	1,602	1,768			
Mon	09/05/11	+2	399.7	406.0	466.8	489.7				1,442	1,495	1,662	1,780			
Mon	09/12/11	+3	404.3	409.6	459.0	489.7				1,492	1,514	1,650	1,792			
Mon	09/19/11	+4	404.3	406.1	466.0	495.9				1,515	1,510	1,717	1,846			
Mon	09/26/11	+5	415.6	419.8	478.2	500.8				1,576	1,566	1,777	1,877			
Mon	10/03/11	+6	424.6	432.3	484.7	512.3				1,612	1,597	1,799	1,910			
Mon	10/10/11	+7	427.9	432.0	489.3	510.3				1,641	1,599	1,822	1,909			
Mon	10/17/11	+8	428.3	431.9	478.7	505.9				1,644	1,620	1,807	1,894			
Mon	10/24/11	+9	431.0	426.0	482.6	506.8				1,671	1,614	1,863	1,901			
Mon	10/31/11	+10	433.2	425.8	483.0	507.1				1,694	1,617	1,878	1,902			
Mon	11/07/11	+11	435.4	426.7	483.2	507.1				1,705	1,636	1,887	1,914			
Mon	11/14/11	+12	435.4	428.4	484.7	507.2				1,719	1,690	1,915	1,915			
Mon	11/21/11	+13	435.7	429.2	484.9	507.9				1,729	1,712	1,920	1,946			
Mon	11/28/11	+14	436.0	428.8	484.9	508.4				1,737	1,713	1,920	1,964			
Mon	12/05/11	+15	436.0	429.7	485.0	508.7				1,737	1,733	1,926	1,962			

