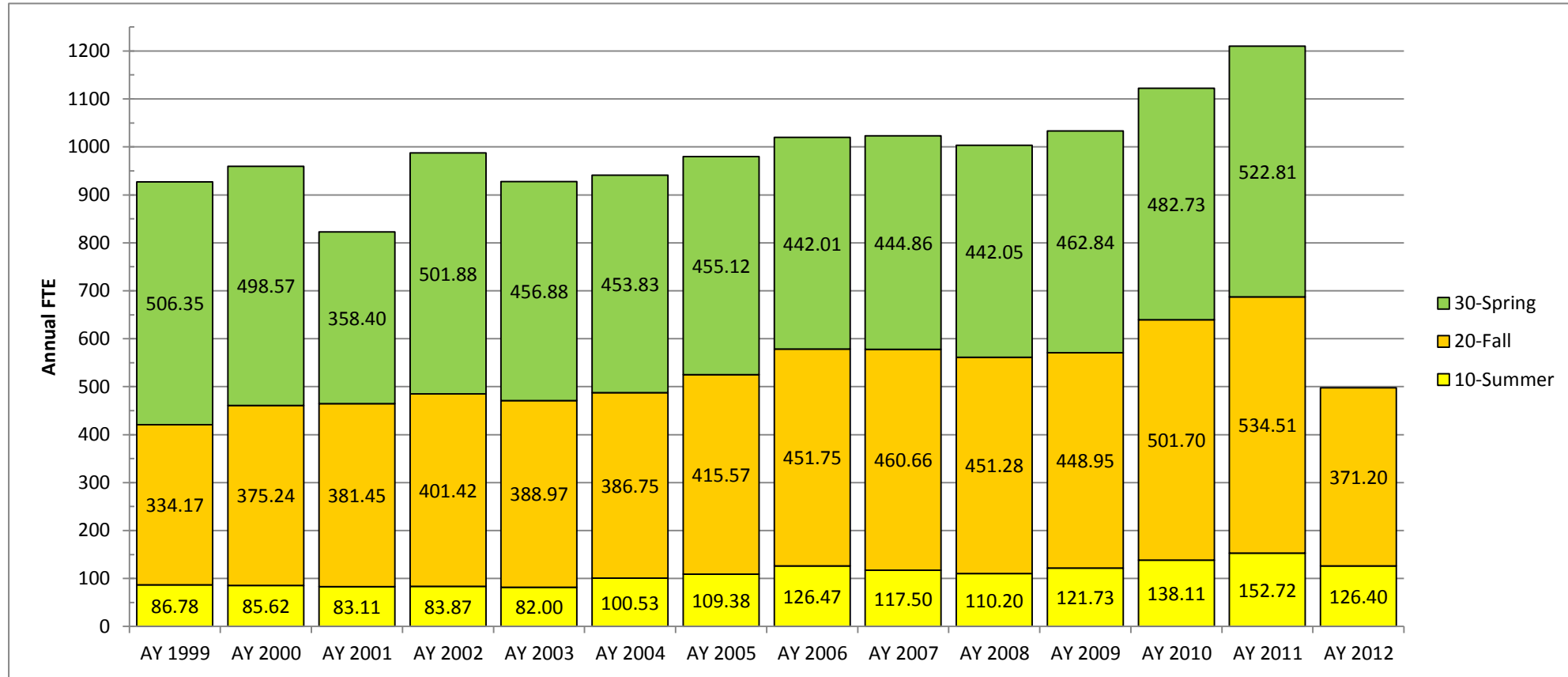


FTE Comparison (1998-2011)
08/15/11



Includes imputed FTE unless it is listed separately below

Year/Term	AY 1999	AY 2000	AY 2001	AY 2002	AY 2003	AY 2004	AY 2005	AY 2006	AY 2007	AY 2008	AY 2009	AY 2010	AY 2011	AY 2012
10-Summer	86.78	85.62	83.11	75.37	72.70	83.23	95.17	113.31	103.48	103.20	113.71	138.11	140.38	126.40
20-Fall	334.17	375.24	381.45	382.42	371.97	368.85	400.80	436.46	448.81	435.98	429.83	501.70	508.50	371.20
30-Spring	506.35	498.57	358.40	478.38	433.78	441.43	440.93	431.12	430.55	427.48	462.84	482.73	500.10	0.00
Total	927.30	959.43	822.96	936.17	878.45	893.51	936.90	980.89	982.84	966.66	1006.38	1122.54	1148.98	497.60

Imputed FTE breakout where available

Year/Term	AY 1999	AY 2000	AY 2001	AY 2002	AY 2003	AY 2004	AY 2005	AY 2006	AY 2007	AY 2008	AY 2009	AY 2010	AY 2011	AY 2012
10-Summer				8.50	9.30	17.30	14.21	13.16	14.02	7.00	8.02		12.34	
20-Fall				19.00	17.00	17.90	14.77	15.29	11.85	15.30	19.12		26.01	
30-Spring				23.50	23.10	12.40	14.19	10.89	14.31	14.57			22.71	
Total	0.00	0.00	0.00	51.00	49.40	47.60	43.17	39.34	40.18	36.87	27.14	0.00	61.06	0.00

Total FTE

Year/Term	AY 1999	AY 2000	AY 2001	AY 2002	AY 2003	AY 2004	AY 2005	AY 2006	AY 2007	AY 2008	AY 2009	AY 2010	AY 2011	AY 2012
10-Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	152.72	126.40
20-Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	534.51	371.20
30-Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	482.73	522.81	0.00
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1122.54	1210.04	497.60

Morgan Community College
5-Year FTE / Headcount Comparison
Fall 2007, 2008, 2009, 2010, 2011
08/15/11

Day of week	Date	Weeks from Start	FTE							Headcount						
			200820	200920	201020	201120	201220	+ / - Increase / Decrease	% Change in FTE	200820	200920	201020	201120	201220	+ / - Increase / Decrease	% Change in Headcount
Fri	07/01/11	-8					142.1						416	416		
Fri	07/08/11	-7	85.3	102.7	158.8		154.1			228	352	540		457	457	
Fri	07/15/11	-6	85.3	102.7	166.6	141.6	177.0	35.4	25.0%	228	352	587	481	534	53	9.0%
Fri	07/22/11	-5	97.7	121.5	180.3	155.4	196.1	40.7	26.2%	282	403	633	522	597	75	11.8%
Fri	07/29/11	-4	113.3	144.7	200.7	235.5	230.4	-5.1	-2.2%	358	498	699	793	705	-88	-12.6%
Fri	08/05/11	-3	138.8	172.5	228.2	338.8	339.7	0.9	0.3%	450	589	801	1,165	1109	-56	-7.0%
Mon	08/08/11	-2	166.0	258.4	320.8	347.8	346.8	-1.0	-0.3%	547	877	1,099	1,206	1129	-77	-7.0%
Tue	08/09/11	-2	166.0	258.4	320.8	370.4	362.1	-8.3	-2.2%	547	877	1,099	1,292	1195	-97	-8.8%
Wed	08/10/11	-2	166.0	258.4	320.8	381.0	371.7	-9.3	-2.4%	547	877	1,099	1,329	1236	-93	-8.5%
Thu	08/11/11	-2	166.0	258.4	320.8	392.8	386.1	-6.7	-1.7%	547	877	1,099	1,386	1291	-95	-8.6%
Fri	08/12/11	-2	166.0	258.4	320.8	402.4	395.3	-7.1	-1.8%	547	877	1,099	1,438	1331	-107	-9.7%
Mon	08/15/11	-1	297.1	336.6	397.0	413.6	371.2	-42.4	-10.3%	1,024	1,193	1,364	1,480	1258	-222	-16.3%
Tue	08/16/11	-1	297.1	336.6	397.0	434.8				1,024	1,193	1,364	1,564			
Wed	08/17/11	-1	297.1	336.6	397.0	452.3				1,024	1,193	1,364	1,639			
Thu	08/18/11	-1	297.1	336.6	397.0	458.2				1,024	1,193	1,364	1,673			
Fri	08/19/11	-1	297.1	336.6	397.0	456.9				1,024	1,193	1,364	1,688			
Mon	08/22/11	Start	357.4	376.7	425.4	471.7				1,256	1,371	1,496	1,783			
Mon	08/29/11	+1	399.7	406.0	460.9	487.5				1,442	1,495	1,602	1,768			
Mon	09/05/11	+2	399.7	406.0	466.8	489.7				1,442	1,495	1,662	1,780			
Mon	09/12/11	+3	404.3	409.6	459.0	489.7				1,492	1,514	1,650	1,792			
Mon	09/19/11	+4	404.3	406.1	466.0	495.9				1,515	1,510	1,717	1,846			
Mon	09/26/11	+5	415.6	419.8	478.2	500.8				1,576	1,566	1,777	1,877			
Mon	10/03/11	+6	424.6	432.3	484.7	512.3				1,612	1,597	1,799	1,910			
Mon	10/10/11	+7	427.9	432.0	489.3	510.3				1,641	1,599	1,822	1,909			
Mon	10/17/11	+8	428.3	431.9	478.7	505.9				1,644	1,620	1,807	1,894			
Mon	10/24/11	+9	431.0	426.0	482.6	506.8				1,671	1,614	1,863	1,901			
Mon	10/31/11	+10	433.2	425.8	483.0	507.1				1,694	1,617	1,878	1,902			
Mon	11/07/11	+11	435.4	426.7	483.2	507.1				1,705	1,636	1,887	1,914			
Mon	11/14/11	+12	435.4	428.4	484.7	507.2				1,719	1,690	1,915	1,915			
Mon	11/21/11	+13	435.7	429.2	484.9	507.9				1,729	1,712	1,920	1,946			
Mon	11/28/11	+14	436.0	428.8	484.9	508.4				1,737	1,713	1,920	1,964			
Mon	12/05/11	+15	436.0	429.7	485.0	508.7				1,737	1,733	1,926	1,962			

