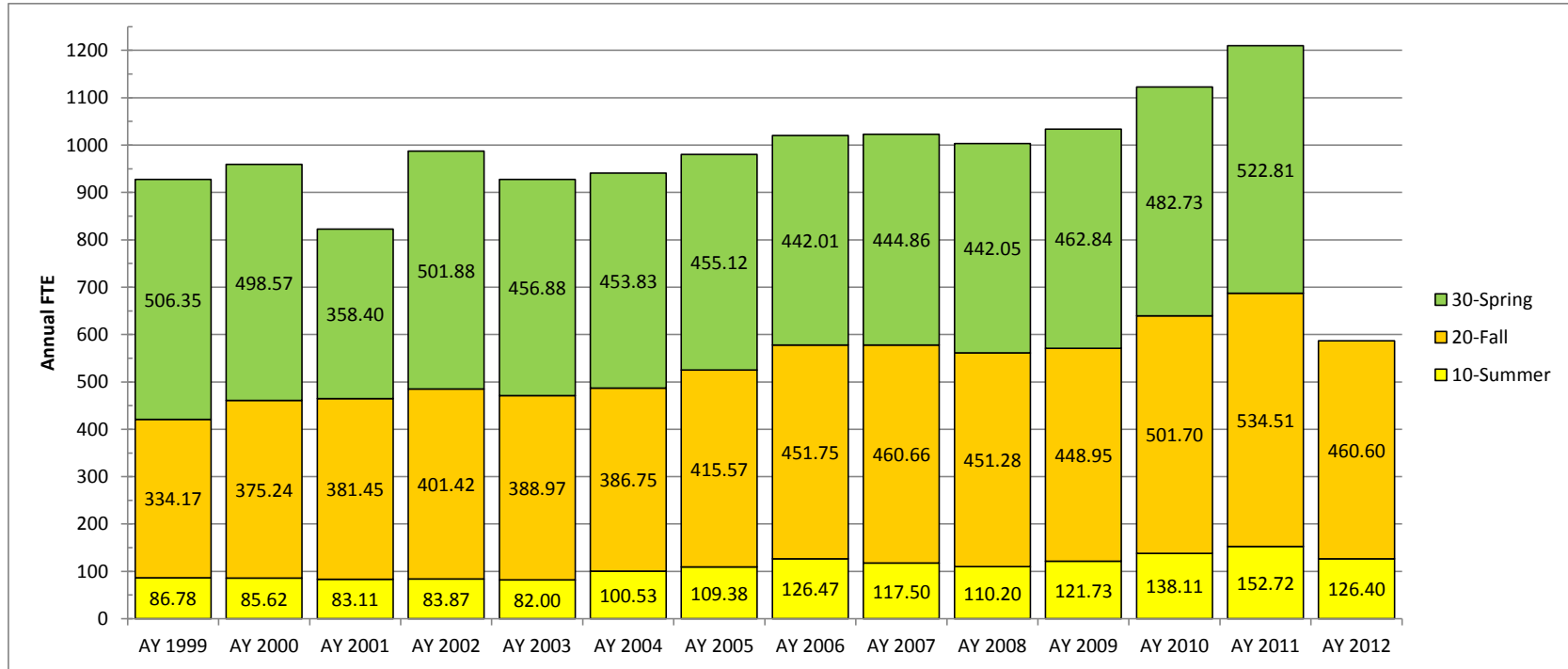


# FTE Comparison (1998-2011)

08/26/11



Includes imputed FTE unless it is listed separately below

Year/Term	AY 1999	AY 2000	AY 2001	AY 2002	AY 2003	AY 2004	AY 2005	AY 2006	AY 2007	AY 2008	AY 2009	AY 2010	AY 2011	AY 2012
10-Summer	86.78	85.62	83.11	75.37	72.70	83.23	95.17	113.31	103.48	103.20	113.71	138.11	140.38	126.40
20-Fall	334.17	375.24	381.45	382.42	371.97	368.85	400.80	436.46	448.81	435.98	429.83	501.70	508.50	460.60
30-Spring	506.35	498.57	358.40	478.38	433.78	441.43	440.93	431.12	430.55	427.48	462.84	482.73	500.10	0.00
<b>Total</b>	<b>927.30</b>	<b>959.43</b>	<b>822.96</b>	<b>936.17</b>	<b>878.45</b>	<b>893.51</b>	<b>936.90</b>	<b>980.89</b>	<b>982.84</b>	<b>966.66</b>	<b>1006.38</b>	<b>1122.54</b>	<b>1148.98</b>	<b>587.00</b>

Imputed FTE breakout where available

Year/Term	AY 1999	AY 2000	AY 2001	AY 2002	AY 2003	AY 2004	AY 2005	AY 2006	AY 2007	AY 2008	AY 2009	AY 2010	AY 2011	AY 2012
10-Summer				8.50	9.30	17.30	14.21	13.16	14.02	7.00	8.02		12.34	
20-Fall				19.00	17.00	17.90	14.77	15.29	11.85	15.30	19.12		26.01	
30-Spring				23.50	23.10	12.40	14.19	10.89	14.31	14.57			22.71	
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.00</b>	<b>49.40</b>	<b>47.60</b>	<b>43.17</b>	<b>39.34</b>	<b>40.18</b>	<b>36.87</b>	<b>27.14</b>	<b>0.00</b>	<b>61.06</b>	<b>0.00</b>

Total FTE

Year/Term	AY 1999	AY 2000	AY 2001	AY 2002	AY 2003	AY 2004	AY 2005	AY 2006	AY 2007	AY 2008	AY 2009	AY 2010	AY 2011	AY 2012
10-Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	152.72	126.40
20-Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	534.51	460.60
30-Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	482.73	522.81	0.00
<b>Total</b>	<b>927.30</b>	<b>959.43</b>	<b>822.96</b>	<b>987.17</b>	<b>927.85</b>	<b>941.11</b>	<b>980.07</b>	<b>1020.23</b>	<b>1023.02</b>	<b>1003.53</b>	<b>1033.52</b>	<b>1122.54</b>	<b>1210.04</b>	<b>587.00</b>

Morgan Community College  
5-Year FTE / Headcount Comparison  
Fall 2007, 2008, 2009, 2010, 2011

08/26/11

Day of week	Date	Weeks from Start	FTE							Headcount						
			200820	200920	201020	201120	201220	+ / - Increase / Decrease	% Change in FTE	200820	200920	201020	201120	201220	+ / - Increase / Decrease	% Change in Headcount
Fri	07/01/11	-8					142.1						416	416		
Fri	07/08/11	-7	85.3	102.7	158.8		154.1			228	352	540		457	457	
Fri	07/15/11	-6	85.3	102.7	166.6	141.6	177.0	35.4	25.0%	228	352	587	481	534	53	9.0%
Fri	07/22/11	-5	97.7	121.5	180.3	155.4	196.1	40.7	26.2%	282	403	633	522	597	75	11.8%
Fri	07/29/11	-4	113.3	144.7	200.7	235.5	230.4	-5.1	-2.2%	358	498	699	793	705	-88	-12.6%
Fri	08/05/11	-3	138.8	172.5	228.2	338.8	339.7	0.9	0.3%	450	589	801	1,165	1109	-56	-7.0%
Mon	08/08/11	-2	166.0	258.4	320.8	347.8	346.8	-1.0	-0.3%	547	877	1,099	1,206	1129	-77	-7.0%
Tue	08/09/11	-2	166.0	258.4	320.8	370.4	362.1	-8.3	-2.2%	547	877	1,099	1,292	1195	-97	-8.8%
Wed	08/10/11	-2	166.0	258.4	320.8	381.0	371.7	-9.3	-2.4%	547	877	1,099	1,329	1236	-93	-8.5%
Thu	08/11/11	-2	166.0	258.4	320.8	392.8	386.1	-6.7	-1.7%	547	877	1,099	1,386	1291	-95	-8.6%
Fri	08/12/11	-2	166.0	258.4	320.8	402.4	395.3	-7.1	-1.8%	547	877	1,099	1,438	1331	-107	-9.7%
Mon	08/15/11	-1	297.1	336.6	397.0	413.6	371.2	-42.4	-10.3%	1,024	1,193	1,364	1,480	1258	-222	-16.3%
Tue	08/16/11	-1	297.1	336.6	397.0	434.8	393.7	-41.1	-9.5%	1,024	1,193	1,364	1,564	1341	-223	-16.3%
Wed	08/17/11	-1	297.1	336.6	397.0	452.3	398.3	-54.0	-11.9%	1,024	1,193	1,364	1,639	1355	-284	-20.8%
Thu	08/18/11	-1	297.1	336.6	397.0	458.2	412.5	-45.7	-10.0%	1,024	1,193	1,364	1,673	1432	-241	-17.7%
Fri	08/19/11	-1	297.1	336.6	397.0	456.9	426.4	-30.5	-6.7%	1,024	1,193	1,364	1,688	1481	-207	-15.2%
Mon	08/22/11	Start	357.4	376.7	425.4	471.7	433.7	-38.0	-8.1%	1,256	1,371	1,496	1,783	1510	-273	-18.2%
Tue	08/23/11	Start	357.4	376.7	425.4	483.1	445.3	-37.8	-7.8%	1,256	1,371	1,496	1,771	1559	-212	-14.2%
Wed	08/24/11	Start	357.4	376.7	425.4	490.5	446.6	-43.9	-9.0%	1,256	1,371	1,496	1,788	1559	-229	-15.3%
Thu	08/25/11	Start	357.4	376.7	425.4	493.7	453.3	-40.4	-8.2%	1,256	1,371	1,496	1,802	1581	-221	-14.8%
Fri	08/26/11	Start	357.4	376.7	425.4	480.7	460.6	-20.1	-4.2%	1,256	1,371	1,496	1,744	1621	-123	-8.2%
Mon	08/29/11	+1	399.7	406.0	460.9	487.5				1,442	1,495	1,602	1,768			
Mon	09/05/11	+2	399.7	406.0	466.8	489.7				1,442	1,495	1,662	1,780			
Mon	09/12/11	+3	404.3	409.6	459.0	489.7				1,492	1,514	1,650	1,792			
Mon	09/19/11	+4	404.3	406.1	466.0	495.9				1,515	1,510	1,717	1,846			
Mon	09/26/11	+5	415.6	419.8	478.2	500.8				1,576	1,566	1,777	1,877			
Mon	10/03/11	+6	424.6	432.3	484.7	512.3				1,612	1,597	1,799	1,910			
Mon	10/10/11	+7	427.9	432.0	489.3	510.3				1,641	1,599	1,822	1,909			
Mon	10/17/11	+8	428.3	431.9	478.7	505.9				1,644	1,620	1,807	1,894			
Mon	10/24/11	+9	431.0	426.0	482.6	506.8				1,671	1,614	1,863	1,901			
Mon	10/31/11	+10	433.2	425.8	483.0	507.1				1,694	1,617	1,878	1,902			
Mon	11/07/11	+11	435.4	426.7	483.2	507.1				1,705	1,636	1,887	1,914			
Mon	11/14/11	+12	435.4	428.4	484.7	507.2				1,719	1,690	1,915	1,915			
Mon	11/21/11	+13	435.7	429.2	484.9	507.9				1,729	1,712	1,920	1,946			
Mon	11/28/11	+14	436.0	428.8	484.9	508.4				1,737	1,713	1,920	1,964			
Mon	12/05/11	+15	436.0	429.7	485.0	508.7				1,737	1,733	1,926	1,962			

