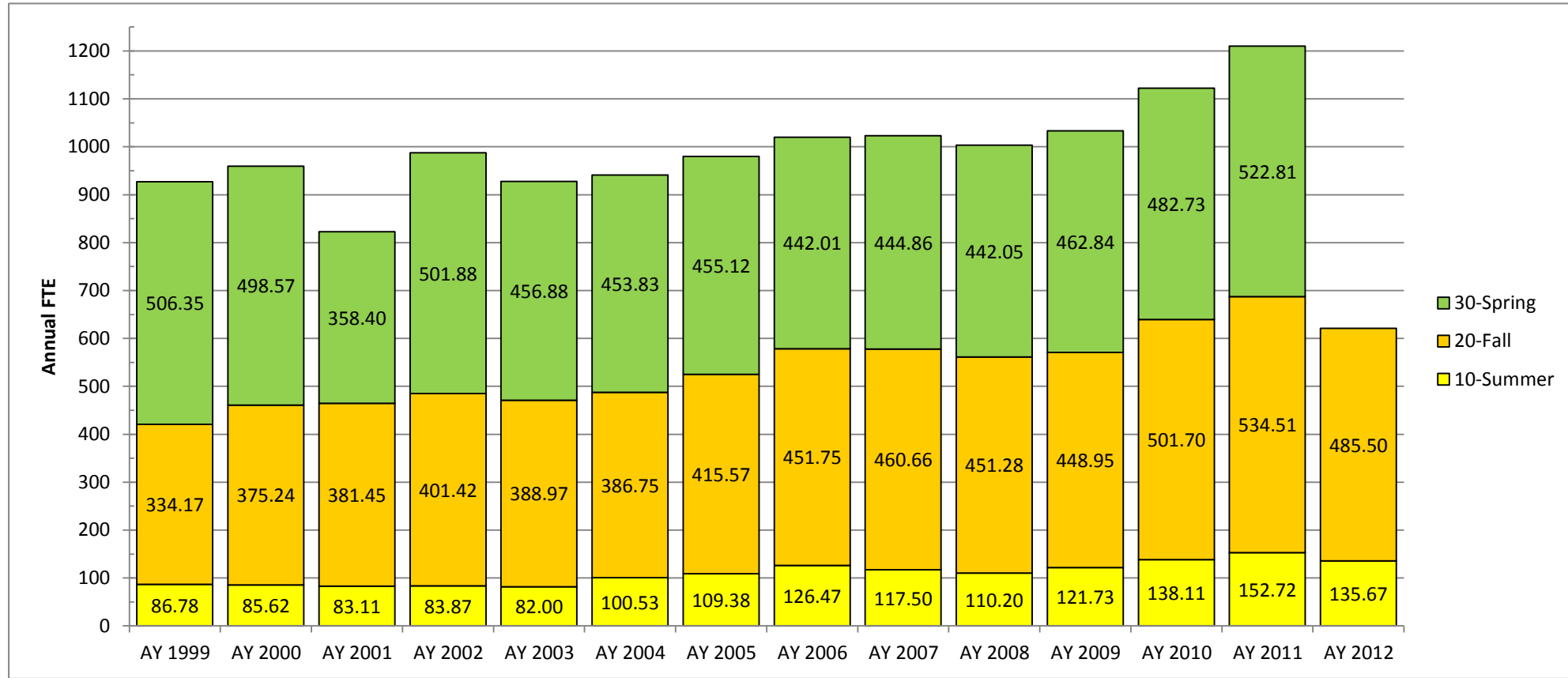


FTE Comparison (1998-2011)
10/10/11



Includes imputed FTE unless it is listed separately below

Year/Term	AY 1999	AY 2000	AY 2001	AY 2002	AY 2003	AY 2004	AY 2005	AY 2006	AY 2007	AY 2008	AY 2009	AY 2010	AY 2011	AY 2012
10-Summer	86.78	85.62	83.11	75.37	72.70	83.23	95.17	113.31	103.48	103.20	113.71	128.70	140.38	126.40
20-Fall	334.17	375.24	381.45	382.42	371.97	368.85	400.80	436.46	448.81	435.98	429.83	484.80	508.50	485.50
30-Spring	506.35	498.57	358.40	478.38	433.78	441.43	440.93	431.12	430.55	427.48	442.10	458.10	500.10	0.00
Total	927.30	959.43	822.96	936.17	878.45	893.51	936.90	980.89	982.84	966.66	985.64	1071.60	1148.98	611.90

Imputed FTE breakout where available

Year/Term	AY 1999	AY 2000	AY 2001	AY 2002	AY 2003	AY 2004	AY 2005	AY 2006	AY 2007	AY 2008	AY 2009	AY 2010	AY 2011	AY 2012
10-Summer				8.50	9.30	17.30	14.21	13.16	14.02	7.00	8.02	9.41	12.34	9.27
20-Fall				19.00	17.00	17.90	14.77	15.29	11.85	15.30	19.12	16.90	26.01	
30-Spring				23.50	23.10	12.40	14.19	10.89	14.31	14.57	20.74	24.63	22.71	
Total	0.00	0.00	0.00	51.00	49.40	47.60	43.17	39.34	40.18	36.87	47.88	50.94	61.06	9.27

Total FTE

Year/Term	AY 1999	AY 2000	AY 2001	AY 2002	AY 2003	AY 2004	AY 2005	AY 2006	AY 2007	AY 2008	AY 2009	AY 2010	AY 2011	AY 2012
10-Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	152.72	135.67
20-Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	534.51	485.50
30-Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	482.73	522.81	0.00
Total	927.30	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1122.54	1210.04	621.17

10/10/11

Current Year FTE vs Last Year*

	AY 2010	AY 2011	AY 2012	+/- FTE	This Year as % of Last Year
10 Summer	128.7	140.4	126.4	-14.0	90.0%
20 Fall	484.8	508.5	485.5	-23.0	95.5%
30 Spring	458.1	500.1	0.0		
Total	1071.6	1149.0	611.9	-37.0	53.3%

*Excludes Imputed FTE

Morgan Community College
5-Year FTE / Headcount Comparison
Fall 2007, 2008, 2009, 2010, 2011
10/10/11

		FTE								Headcount						
Day of week	Date	Weeks from Start	200820	200920	201020	201120	201220	+ / - Increase / Decrease	% Change in FTE	200820	200920	201020	201120	201220	+ / - Increase / Decrease	% Change in Headcount
Fri	07/01/11	-8					142.1							416	416	
Fri	07/08/11	-7	85.3	102.7	158.8		154.1			228	352	540		457	457	
Fri	07/15/11	-6	85.3	102.7	166.6	141.6	177.0	35.4	25.0%	228	352	587	481	534	53	9.0%
Fri	07/22/11	-5	97.7	121.5	180.3	155.4	196.1	40.7	26.2%	282	403	633	522	597	75	11.8%
Fri	07/29/11	-4	113.3	144.7	200.7	235.5	230.4	-5.1	-2.2%	358	498	699	793	705	-88	-12.6%
Fri	08/05/11	-3	138.8	172.5	228.2	338.8	339.7	0.9	0.3%	450	589	801	1,165	1109	-56	-7.0%
Fri	08/12/11	-2	166.0	258.4	320.8	402.4	395.3	-7.1	-1.8%	547	877	1,099	1,438	1331	-107	-9.7%
Fri	08/19/11	-1	297.1	336.6	397.0	456.9	426.4	-30.5	-6.7%	1,024	1,193	1,364	1,688	1481	-207	-15.2%
Fri	08/26/11	Start	357.4	376.7	425.4	480.7	460.6	-20.1	-4.2%	1,256	1,371	1,496	1,744	1621	-123	-8.2%
Fri	09/02/11	+1	399.7	406.0	460.9	489.7	473.5	-16.2	-3.3%	1,442	1,495	1,602	1,780	1716	-64	-4.0%
Fri	09/09/11	+2	399.7	406.0	466.8	488.7	474.3	-14.4	-2.9%	1,442	1,495	1,662	1,787	1743	-44	-2.6%
Fri	09/16/11	+3	404.3	409.6	459.0	494.2	475.3	-18.9	-3.8%	1,492	1,514	1,650	1,839	1758	-81	-4.9%
Fri	09/23/11	+4	404.3	406.1	466.0	498.9	480.2	-18.7	-3.7%	1,515	1,510	1,717	1,867	1804	-63	-3.7%
Fri	09/30/11	+5	415.6	419.8	478.2	510.7	485.7	-25.0	-4.9%	1,576	1,566	1,777	1,903	1847	-56	-3.2%
Fri	10/07/11	+6	424.6	432.3	484.7	511.3	485.0	-26.3	-5.1%	1,612	1,597	1,799	1,911	1854	-57	-3.2%
Mon	10/10/11	+7	427.9	432.0	489.3	510.3	485.5	-24.8	-4.9%	1,641	1,599	1,822	1,909	1857	-52	-2.9%
Tue	10/11/11	+7	427.9	432.0	489.3	510.2				1,641	1,599	1,822	1,913			
Wed	10/12/11	+7	427.9	432.0	489.3	505.7				1,641	1,599	1,822	1,893			
Thu	10/13/11	+7	427.9	432.0	489.3	506.2				1,641	1,599	1,822	1,897			
Fri	10/14/11	+7	427.9	432.0	489.3	506.0				1,641	1,599	1,822	1,895			
Mon	10/17/11	+8	428.3	431.9	478.7	505.9				1,644	1,620	1,807	1,894			
Mon	10/24/11	+9	431.0	426.0	482.6	506.8				1,671	1,614	1,863	1,901			
Mon	10/31/11	+10	433.2	425.8	483.0	507.1				1,694	1,617	1,878	1,902			
Mon	11/07/11	+11	435.4	426.7	483.2	507.1				1,705	1,636	1,887	1,914			
Mon	11/14/11	+12	435.4	428.4	484.7	507.2				1,719	1,690	1,915	1,915			
Mon	11/21/11	+13	435.7	429.2	484.9	507.9				1,729	1,712	1,920	1,946			
Mon	11/28/11	+14	436.0	428.8	484.9	508.4				1,737	1,713	1,920	1,964			
Mon	12/05/11	+15	436.0	429.7	485.0	508.7				1,737	1,733	1,926	1,962			

